

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2010	Revised estimate 2010–11	Estimate 2011–12
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	<i>Infrastructure</i>				
	Transport—Footbridges/ pedestrian tunnels				
6143TB	Improvement to pedestrian subway system at Kwai Fuk Road roundabout	67,000	59,264	5,400	338
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	71,400	7,784	12,541	25,635
6157TB	Centre Street escalator link (stage 1)	60,700	5,210	8,000	15,116
6159TB	Reconstruction of footbridge near Hsin Kuang Centre and extension of bus bays at Lung Cheung Road	83,800	1,596	20,395	22,753
6162TB	Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road	169,000	30,733	38,667	28,567
	Sub-total	<u>451,900</u>	<u>104,587</u>	<u>85,003</u>	<u>92,409</u>
	Transport—Interchanges/ bus termini				
6076TI	Bus–bus interchanges on Tuen Mun Road	162,300	—	32,000	67,450
	Sub-total	<u>162,300</u>	<u>—</u>	<u>32,000</u>	<u>67,450</u>
	Transport—Railways				
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section	493,500	366,870	50	37,269
6046TR	East Rail Extension—essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	656,500	465,335	21,986	13,553
6051TR	Shatin to Central Link—design and site investigation	2,407,500	761,277	900,000	399,232
6052TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—design and site investigation	2,782,600	1,414,251	488,800	320,764
6053TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of railway works	55,017,500	202,398	7,405,157	9,702,000
6055TR	West Island Line—essential public infrastructure works	103,600	—	18,258	19,797

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Highways					
<i>Infrastructure—Cont'd.</i>					
Transport—Railways—Cont'd.					
6056TR	South Island Line (East)—essential public infrastructure works	Cat. B	—	—	265,600 †
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works	11,800,000	43,312	1,204,318	2,112,000
6058TR	Shatin to Central Link—construction of railway works—protection works—remaining works	Cat. B	—	—	32,907 †
6059TR	Shatin to Central Link—construction of railway works—protection works in Wan Chai Development phase 2	152,600	—	12,000	121,643
6060TR	Kwun Tong Line Extension—essential public infrastructure works	Cat. B	—	—	52,500 †
6063TR	Shatin to Central Link—construction of railway works—advance works ...	Cat. B	—	—	1,058,600 †
6064TR	Shatin to Central Link—construction of non-railway works—advance works	Cat. B	—	—	349,600 †
	Sub-total	<u>73,413,800</u>	<u>3,253,443</u>	<u>10,050,569</u>	<u>14,485,465</u>
Transport—Roads					
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232,300	888,098	35,611	92,338
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations	215,000	171,083	18,801	8,570
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange	2,507,200	863,613	116	1,999
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	28,104,600	138,156	1,304,110	2,468,839

†6056TR The project at a rough order of cost of \$927,000,000 is forecast to start in the first quarter of the 2011–12 financial year, with an estimated expenditure of \$265,600,000 in 2011–12.

†6058TR The project at a rough order of cost of \$527,100,000 is forecast to start in the third quarter of the 2011–12 financial year, with an estimated expenditure of \$32,907,000 in 2011–12.

†6060TR The project at a rough order of cost of \$826,900,000 is forecast to start in the first quarter of the 2011–12 financial year, with an estimated expenditure of \$52,500,000 in 2011–12.

†6063TR The project at a rough order of cost of \$6,254,900,000 is forecast to start in the second quarter of the 2011–12 financial year, with an estimated expenditure of \$1,058,600,000 in 2011–12.

†6064TR The project at a rough order of cost of \$1,448,200,000 is forecast to start in the second quarter of the 2011–12 financial year, with an estimated expenditure of \$349,600,000 in 2011–12.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6582TH	Central Kowloon Route—consultants' design fees and site investigations	192,300	79,837	3,200	22,900
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700	5,496,589	392,118	6,500
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works	8,068,200	7,443,467	317,000	201,290
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	865,100	836,163	15,000	9,383
6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	686,300	641,464	7,189	2,131
6736TH	Deep Bay Link	4,594,600	3,425,633	2,500	6,299
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300	661,286	792,277	794,567
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation	71,900	44,346	3,642	1,346
6759TH	Shenzhen Western Corridor	3,188,000	2,589,245	28,410	24,011
6764TH	Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches	172,600	128,395	23,000	11,468
6765TH	Retrofitting of noise barriers on Tseung Kwan O Road	167,700	152,188	10,700	1,913
6776TH	Retrofitting of noise barriers on Yuen Shin Road	32,600	25,755	3,700	2,010
6777TH	Improvements to San Tin Interchange	486,300	402,102	6,011	519
6787TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road—investigation and preliminary design	58,900	43,119	6,110	9,394
6791TH	Enhancement of bridge parapets and roadside barriers	93,700	78,955	7,076	445
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations	71,600	57,644	2,040	4,842
6796TH	Hong Kong–Zhuhai–Macao Bridge—conceptual design and advance technical studies	26,800	11,279	1,100	100
6800TH	Retrofitting of noise barriers at Kwun Tong Bypass	87,200	59,797	15,737	4,600

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6801TH	Widening of Tuen Mun Road at Tsing Tin Interchange	60,600	55,377	2,968	2,173
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road)	247,100	—	9,663	65,759
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station)	506,900	21,194	114,600	141,807
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,814,400	483	215,579	395,938
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass— investigation and preliminary design	88,600	38,919	14,666	6,718
6829TH	Improvement and extension of Kam Pok Road	Cat. B	—	—	26,100 †
6836TH	Improvement to Sham Tseng Interchange	99,600	454	5,100	32,500
6837TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—investigation and preliminary design	86,900	37,014	12,680	119
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—detailed design and site investigation	621,900	35,398	59,472	123,867
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang	4,486,900	142,803	841,890	961,266
6844TH	Hong Kong–Zhuhai–Macao Bridge— Hong Kong Link Road	Cat. B	—	—	12,304 †
6845TH	Hong Kong–Zhuhai–Macao Bridge— Hong Kong Boundary Crossing Facilities—reclamation and superstructures	Cat. B	—	—	47,752 †

†6829TH The project at a rough order of cost of \$148,600,000 is forecast to start in the first quarter of the 2011–12 financial year, with an estimated expenditure of \$26,100,000 in 2011–12.

†6844TH The project at a rough order of cost of \$12,914,358,000 is forecast to start in the third quarter of the 2011–12 financial year, with an estimated expenditure of \$12,304,000 in 2011–12.

†6845TH The project at a rough order of cost of \$25,651,729,000 is forecast to start in the second/third quarter of the 2011–12 financial year, with an estimated expenditure of \$47,752,000 in 2011–12.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6846TH	Tuen Mun–Chek Lap Kok Link— detailed design, site investigations and advance works	Cat. B	—	—	11,173†
6848TH	Retrofitting of noise barriers on Tai Po Tai Wo Road, phase 1	Cat. B	—	—	13,553 †
	Sub-total	72,499,800	24,569,856	4,272,066	5,516,493
	Transport—Traffic control				
6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan and Sha Tin and expansion of the systems to Tseung Kwan O	337,200	104,196	54,980	42,700
6024TC	Expansion of Journey Time Indication System to Kowloon	54,000	15,337	4,538	1,513
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong	140,300	14,301	23,000	18,000
6026TC	Implementation of the closed circuit television system for existing strategic roads	32,400	9,186	7,150	6,000
6027TC	Implementation of the closed circuit television system in the urban areas and their vicinities	92,200	30,650	22,730	5,000
6028TC	Speed Map Panels in the New Territories	70,900	478	8,018	27,127
	Sub-total	727,000	174,148	120,416	100,340
	Block allocation				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	750,000	730,000
	Sub-total	—	—	750,000	730,000

†6846TH The project at a rough order of cost of \$1,536,008,000 is forecast to start in the second/third quarter of the 2011–12 financial year, with an estimated expenditure of \$11,173,000 in 2011–12.

†6848TH The project at a rough order of cost of \$97,960,000 is forecast to start in the third quarter of the 2011–12 financial year, with an estimated expenditure of \$13,553,000 in 2011–12.

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Highways					
	Works completed, cancelled or curtailed	—	—	18,073	—
	<i>Head 706: total</i>	<u>147,254,800</u>	<u>28,102,034</u>	<u>15,328,127</u>	<u>20,992,157</u>