

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2012 Revised estimate	31.3.2013 Estimate
21	Chief Executive's Office.....	101	101
22	Agriculture, Fisheries and Conservation Department	2 009	2 040
25	Architectural Services Department	1 792	1 789
24	Audit Commission	185	187
23	Auxiliary Medical Service	96	96
82	Buildings Department	1 173 (1)	1 232 (2)
26	Census and Statistics Department	1 220	1 218
27	Civil Aid Service	102	103
28	Civil Aviation Department.....	774 (1)	780 (1)
33	Civil Engineering and Development Department	1 735 (3)	1 747 (3)
30	Correctional Services Department	6 844	6 883
31	Customs and Excise Department	5 683	5 849
37	Department of Health.....	5 761	5 944
92	Department of Justice	1 178	1 209 (1)
39	Drainage Services Department.....	1 854	1 865
42	Electrical and Mechanical Services Department.....	369	377
44	Environmental Protection Department.....	1 686	1 710
45	Fire Services Department.....	9 828	10 035
49	Food and Environmental Hygiene Department.....	11 142	11 142
46	General Expenses of the Civil Service.....	359	359
166	Government Flying Service	230	236
48	Government Laboratory.....	448	453
59	Government Logistics Department	713	713
51	Government Property Agency.....	204	204
143	Government Secretariat: Civil Service Bureau	603	606
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	187 (1)	187 (1)
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch).....	99	106
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	138 (2)	147 (2)
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	129 (1)	130
159	Government Secretariat: Development Bureau (Works Branch).....	216	232 (2)
156	Government Secretariat: Education Bureau.....	5 688	5 481 (1)
137	Government Secretariat: Environment Bureau	39	41
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	169 (4)	164 (5)
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	177	178
139	Government Secretariat: Food and Health Bureau (Food Branch)	46 (1)	47 (1)

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE	ESTABLISHMENT (NUMBER OF POSTS) AS AT	
	31.3.2012 Revised estimate	31.3.2013 Estimate
140 Government Secretariat: Food and Health Bureau (Health Branch).....	94 (4)	117 (4)
53 Government Secretariat: Home Affairs Bureau	221 (3)	232 (3)
155 Government Secretariat: Innovation and Technology Commission.....	170 (1)	190 (1)
141 Government Secretariat: Labour and Welfare Bureau....	103 (1)	103 (1)
47 Government Secretariat: Office of the Government Chief Information Officer.....	639	643
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary.....	496 (1)	515
96 Government Secretariat: Overseas Economic and Trade Offices.....	149	149
151 Government Secretariat: Security Bureau.....	190 (1)	189
158 Government Secretariat: Transport and Housing Bureau (Transport Branch).....	164	169
60 Highways Department.....	2 106 (5)	2 112 (5)
63 Home Affairs Department.....	1 889 (1)	1 914 (1)
168 Hong Kong Observatory.....	292	298
122 Hong Kong Police Force.....	33 147	33 245
70 Immigration Department.....	6 655	6 817
72 Independent Commission Against Corruption	1 394	1 408
74 Information Services Department	430	431
76 Inland Revenue Department.....	2 818 (1)	2 818 (1)
78 Intellectual Property Department.....	115	123
79 Invest Hong Kong.....	35	35
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	28	34
80 Judiciary.....	1 656	1 701
90 Labour Department	2 193	2 206
91 Lands Department.....	3 913	3 936
94 Legal Aid Department.....	542	542
95 Leisure and Cultural Services Department.....	8 550	8 781
100 Marine Department	1 378	1 378
180 Office for Film, Newspaper and Article Administration§.....	125	55
116 Official Receiver's Office.....	225	233
118 Planning Department	790 (1)	805 (2)
136 Public Service Commission Secretariat	27	27
160 Radio Television Hong Kong	540 (1)	562 (1)
162 Rating and Valuation Department.....	854	856
163 Registration and Electoral Office.....	186 (1)	186 (1)
169 Secretariat, Commissioner on Interception of Communications and Surveillance	20	20

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE	ESTABLISHMENT (NUMBER OF POSTS) AS AT	
	31.3.2012 Revised estimate	31.3.2013 Estimate
170 Social Welfare Department.....	5 368	5 416
173 Student Financial Assistance Agency	451	576
181 Trade and Industry Department	496	499
186 Transport Department.....	1 307	1 390
188 Treasury.....	487	487
190 University Grants Committee.....	56	59
194 Water Supplies Department.....	4 503	4 506
	147 779 (35)	149 354 (39)
Companies Registry	291 (1)	292 (1)
Electrical and Mechanical Services Trading Fund.....	3 533	3 533
Hong Kong Monetary Authority	31	30
Hospital Authority	2 309	2 156
Housing Authority	8 003 (2)	8 049 (2)
Land Registry.....	479	481
Legal Aid Services Council	4	4
Office of the Communications Authority#.....	—	296
Office of the Telecommunications Authority#.....	226	—
Post Office	5 347	5 347
Vocational Training Council.....	23	18
	20 246 (3)	20 206 (3)
	168 025 (38)	169 560 (42)

Note: Figures in brackets indicate the number of supernumerary directorate posts included.

§ From 2012–13, Head 180—Television and Entertainment Licensing Authority will be retitled Office for Film, Newspaper and Article Administration.

The Office of the Communications Authority will be established in 2012–13 by redeploying resources from the Office of the Telecommunications Authority and relevant divisions of the Television and Entertainment Licensing Authority.