

**CAPITAL WORKS RESERVE FUND**

**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2012	Revised estimate 2012–13	<b>Estimate 2013–14</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 711—Housing</b>				
	<b>BUILDING</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities— Open spaces</b>				
B437RO	District open space adjoining Lower Ngau Tau Kok Public Housing Redevelopment .....	125,000	—	2,100	<b>33,300</b>
	Sub-total .....	125,000	—	2,100	<b>33,300</b>
	<i>Building works: total</i> .....	125,000	—	2,100	<b>33,300</b>
	<b>CIVIL ENGINEERING</b>				
	<i>Infrastructure</i>				
	<b>Civil Engineering— Land development</b>				
B563CL	Tin Shui Wai further development— road junction improvement, site formation and main engineering infrastructure .....	3,163,200	1,992,569	50	<b>260</b>
B564CL	Development near Choi Wan Road and Jordan Valley .....	2,009,300	1,970,285	5,105	<b>531</b>
B566CL	Development at Anderson Road .....	3,467,200	1,657,536	419,000	<b>423,518</b>
B568CL	Development at Anderson Road— consultants' fees and site investigation .....	57,500	46,784	627	<b>384</b>
	Sub-total .....	8,697,200	5,667,174	424,782	<b>424,693</b>
	<i>Civil engineering works: total</i> .....	8,697,200	5,667,174	424,782	<b>424,693</b>
	<b>TRANSPORT</b>				
	<i>Infrastructure</i>				
	<b>Transport—Roads</b>				
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links .....	96,100	20,086	16,724	<b>8,561</b>
	Sub-total .....	96,100	20,086	16,724	<b>8,561</b>

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		\$'000	\$'000	\$'000	\$'000
<b>Housing</b>					
<b>TRANSPORT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Transport—Interchanges/ bus termini</b>					
B079TI	Public transport interchange at Area 13, Hung Shui Kiu .....	Cat. B	—	—	12,436 †
	Sub-total .....	—	—	—	12,436
	<i>Transport works: total</i> .....	96,100	20,086	16,724	20,997
<b>WATER SUPPLIES</b>					
<b>Infrastructure</b>					
<b>Water Supplies—Combined fresh/salt water supplies</b>					
B126WC	Water supply to housing development at Anderson Road .....	231,500	2,786	45,000	70,000
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley ...	79,900	77,333	705	111
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley .....	137,100	121,322	2,376	111
B188WC	Mainlaying within development at Anderson Road .....	103,800	12,144	18,000	21,000
	Sub-total .....	552,300	213,585	66,081	91,222
	<i>Water supplies works: total</i> .....	552,300	213,585	66,081	91,222
<b>Block allocation</b>					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	16,377	39,231
	Sub-total .....	—	—	16,377	39,231
	<b>Works completed, cancelled or curtailed</b> .....	—	—	13,312	—
	<i>Head 711: total</i> .....	9,470,600	5,900,845	539,376	609,443

†B079TI The project at a rough order of cost of \$37,775,000 is forecast to start in the second quarter of the 2013–14 financial year, with an estimated expenditure of \$12,436,000 in 2013–14.