

Head 45 — FIRE SERVICES DEPARTMENT

Controlling officer: the Director of Fire Services will account for expenditure under this Head.

Estimate 2013–14	\$4,691.8m
Establishment ceiling 2013–14 (notional annual mid-point salary value) representing an estimated 9 947 non-directorate posts as at 31 March 2013 rising by 165 posts to 10 112 posts as at 31 March 2014	\$3,276.7m
In addition, there will be an estimated 18 directorate posts as at 31 March 2013 and as at 31 March 2014.	
Commitment balance	\$723.4m

Controlling Officer's Report

Programmes

Programme (1) Fire Service	These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).
Programme (2) Fire Protection and Prevention	
Programme (3) Ambulance Service	

Detail

Programme (1): Fire Service

	2011–12 (Actual)	2012–13 (Original)	2012–13 (Revised)	2013–14 (Estimate)
Financial provision (\$m)	2,613.0	2,772.7	2,859.2 (+3.1%)	3,034.2 (+6.1%)
				(or +9.4% on 2012–13 Original)

Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. The Fire Services Department will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work mainly involves:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are observed and emergency vehicular accesses are properly maintained by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees, and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

Head 45 — FIRE SERVICES DEPARTMENT

4 The key performance measures in respect of the provision of fire service are:

Targets

	Target	2011 (Actual)	2012 (Actual)	2013 (Plan)
total building fire calls met within graded response time (%)	92.5	93.4	93.6	92.5
fire calls met within graded response time of six minutes for built-up areas (%).....	92.5	93.1	93.3	92.5
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%).....	94.5	95.8	95.7	95.0
complaints of imminent fire hazards answered within 24 hours (%)	100	100	100	100
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%)	100	100	100	100

Indicators

	2011 (Actual)	2012 (Actual)	2013 (Estimate)
all fire calls	34 188	37 638	37 700
building fire calls in built-up areas	25 869	29 919	30 000
building fire calls in more dispersed risk/isolated developments.....	3 048	3 567	3 600
special service calls.....	27 159	30 191	32 200
emergency ambulance calls attended by first responders.....	44 221	46 972	47 000
turnouts of fire appliances to emergency calls	129 955	147 203	147 300
emergency move-ups of fire appliances to provide operational coverage	47 977	55 742	55 800
complaints of imminent fire hazards received	5 951	5 464	5 700
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits...	2 300	2 229	2 300
prosecutions instituted	144	182	180
inspection of hospitals/clinics	397	406	400
lectures and advisory services given to hospitals/clinics	870	956	850
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificates	5 329	5 926	5 700

Matters Requiring Special Attention in 2013–14

5 During 2013–14, the Department will:

- continue to enhance live-fire and rescue training for frontline fire personnel;
- commission a new fire station with ambulance facilities at Kai Tak;
- monitor the construction of the new Fire Services Training School;
- procure a fireboat to replace fireboat No. 7 to enhance fire fighting and rescue capabilities in coastal waters; and
- monitor the development and implementation of the Asset Management and Maintenance System to facilitate the planning, acquisition, inventory control, maintenance and disposal of assets.

Programme (2): Fire Protection and Prevention

	2011–12 (Actual)	2012–13 (Original)	2012–13 (Revised)	2013–14 (Estimate)
Financial provision (\$m)	349.8	346.5	358.4 (+3.4%)	368.7 (+2.9%)

(or +6.4% on
2012–13 Original)

Head 45 — FIRE SERVICES DEPARTMENT

Aim

6 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings and premises according to their intended use(s).

Brief Description

7 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work mainly involves:

- licensing storage or manufacture of Category 2 (other than liquefied petroleum gas (LPG)) to Category 10 dangerous goods, storage of timber and vehicles for conveyance of Category 2 (other than LPG) and Category 5 dangerous goods;
- conducting investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors and monitoring of their performance;
- vetting and certifying building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approving portable fire fighting equipment;
- conducting inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- conducting inspection of ventilating systems in buildings and licensed premises;
- giving lectures and advisory services on fire safety (other than hospitals and clinics);
- processing loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme;
- upgrading fire safety measures in prescribed commercial premises, specified commercial buildings, composite buildings and domestic buildings; and
- inculcating a fire safety culture in Hong Kong and encouraging greater community involvement in improving fire safety.

8 The key performance measures in respect of fire protection and prevention are:

Targets

	Target	2011 (Actual)	2012 (Actual)	2013 (Plan)
safety requirements issued within 28 working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%).....	100	100	100	100
safety requirements issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application (%)	100	100	100	100
licences issued within six working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%)	100	100	100	100

Head 45 — FIRE SERVICES DEPARTMENT

	Target	2011 (Actual)	2012 (Actual)	2013 (Plan)
licences issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements (%)	100	100	100	100
fire safety requirements issued within 20 working days for the licensing/ registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%).....	90.0	100	99.8	95.0
Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%).....	90	100	100	95
complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours (%)	100	100	100	100
complaints about fire hazards not posing imminent danger investigated within ten working days (%).....	100	100	100	100
complainants advised within 27 working days of outcome of investigation (%)	100	100	100	100
applications processed within seven working days for registration as FSI contractors (%)	100	100	100	100
letters of approval issued within 14 working days to applicants for registration as FSI contractors upon completion of all formalities (%).....	100	100	100	100
no. of prescribed commercial premises inspected.....	150	150	150	150
no. of specified commercial buildings inspected	40	40	40	40
no. of composite buildings inspected	1 150	1 150	1 150	1 150

Indicators

	2011 (Actual)	2012 (Actual)	2013 (Estimate)
licences renewed/issued			
timber/dangerous goods stores.....	4 207	4 096	4 200
dangerous goods vehicles	1 879	1 857	1 900
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits)	4 032	4 566	4 200
prosecutions instituted			
dangerous goods and timber stores	140	135	140
fire hazards	181	216	200
building plans processed.....	14 010	15 977	15 000
inspection of FSIs and equipment.....	145 756	155 146	154 000
applications for approval of portable fire fighting equipment and FSI/equipment processed.....	480	336	340
inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres	40 615	42 573	42 500
inspection of fire safety in commercial premises and composite buildings.....	32 342	36 630	37 000
inspection of ventilating systems in buildings and licensed premises	10 602	10 999	11 000

Head 45 — FIRE SERVICES DEPARTMENT

	2011 (Actual)	2012 (Actual)	2013 (Estimate)
lectures and advisory services given (other than hospitals/clinics).....	53 446	53 856	54 000
prescribed commercial premises			
no. of fire safety directions issued	800	820	800
no. of fire safety directions complied with/discharged ...	872	850	850
specified commercial buildings			
no. of fire safety improvement directions issued.....	2 994	3 016	3 000
no. of fire safety improvement directions complied with/discharged	3 992	4 035	4 000
composite buildings			
no. of fire safety directions issued	14 745	14 916	15 000
no. of fire safety directions complied with/discharged ...	4 897	5 493	5 500

Matters Requiring Special Attention in 2013–14

9 During 2013–14, the Department will continue to:

- enhance fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres, specified commercial buildings, composite buildings and domestic buildings;
- fine-tune the proposals for amending the subsidiary legislation under the Dangerous Goods Ordinance (Cap. 295) to enhance the control of dangerous goods;
- review the legislative provisions regarding the registration scheme for FSI contractors;
- explore the feasibility of introducing third party certification on fire safety for buildings and licensed premises; and
- step up inspection of pre-1973 composite/domestic buildings for enhancement of fire safety.

Programme (3): Ambulance Service

	2011–12 (Actual)	2012–13 (Original)	2012–13 (Revised)	2013–14 (Estimate)
Financial provision (\$m)	1,210.5	1,279.7	1,279.2 (—)	1,288.9 (+0.8%)
				(or +0.7% on 2012–13 Original)

Aim

10 The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

Brief Description

11 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work mainly involves:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls that require the immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital are responded to as expeditiously as possible;
- ensuring that all hospital transfer calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- maintaining and enhancing pre-hospital emergency care knowledge and skills of personnel through regular and specialised training.

Head 45 — FIRE SERVICES DEPARTMENT

12 The key performance measures in respect of ambulance service are:

Target

	Target	2011 (Actual)	2012 (Actual)	2013 (Plan)
emergency calls answered within the target response time of 12 minutes (%)...	92.5	93.5	93.2	92.5

Indicators

	2011 (Actual)	2012 (Actual)	2013 (Estimate)
no. of emergency calls	646 996	683 921	707 000
no. of hospital transfer calls	42 163	42 290	43 000
calls per ambulance	2 488	2 405	2 400
turnouts of ambulances, ambulance motor cycles and Rapid Response Vehicles to calls	739 492	778 708	801 400
emergency move-ups of ambulances to provide operational coverage	61 726	70 936	74 000

Matters Requiring Special Attention in 2013–14

13 During 2013–14, the Department will:

- continue to implement the Rapid Response Vehicle Scheme to enhance the delivery of paramedic ambulance service;
- continue to provide community education programme on the provision of cardio-pulmonary resuscitation training for the general public;
- continue to strengthen publicity activities to educate the public on the proper use of emergency ambulance services through the commissioning of an Ambulance Service Publicity Vehicle;
- plan for the acquisition of a computer system for the provision of post-dispatch advice to callers requesting for emergency ambulance service;
- continue to explore the long-term arrangement for provision of emergency ambulance services;
- monitor the implementation of a computer aided Ambulance Management Information System to enhance the management of the ambulance fleet; and
- monitor the construction of a new ambulance depot at Choi Shun Street, Sheung Shui.

Head 45 — FIRE SERVICES DEPARTMENT

ANALYSIS OF FINANCIAL PROVISION

Programme	2011–12 (Actual) (\$m)	2012–13 (Original) (\$m)	2012–13 (Revised) (\$m)	2013–14 (Estimate) (\$m)
(1) Fire Service	2,613.0	2,772.7	2,859.2	3,034.2
(2) Fire Protection and Prevention	349.8	346.5	358.4	368.7
(3) Ambulance Service.....	1,210.5	1,279.7	1,279.2	1,288.9
	4,173.3	4,398.9	4,496.8 (+2.2%)	4,691.8 (+4.3%)
				(or +6.7% on 2012–13 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2013–14 is \$175 million (6.1%) higher than the revised estimate for 2012–13. This is mainly due to the net increase of 111 posts, additional provision for filling vacancies and increased operating expenses and cash flow requirement for capital items.

Programme (2)

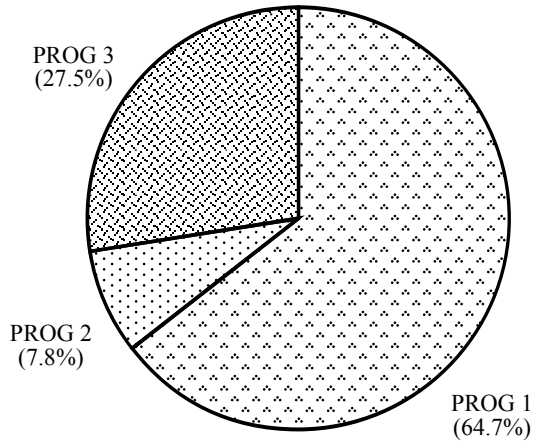
Provision for 2013–14 is \$10.3 million (2.9%) higher than the revised estimate for 2012–13. This is mainly due to the additional provision for filling vacancies and increased operating expenses.

Programme (3)

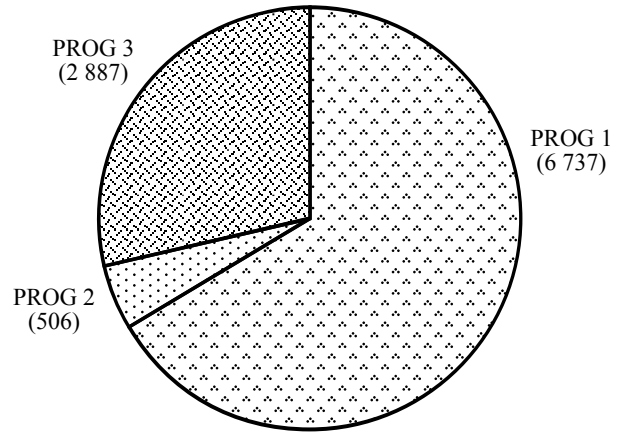
Provision for 2013–14 is \$9.7 million (0.8%) higher than the revised estimate for 2012–13. This is mainly due to the net increase of 54 posts, additional provision for filling vacancies and increased operating expenses and cash flow requirement for capital items.

Head 45 — FIRE SERVICES DEPARTMENT

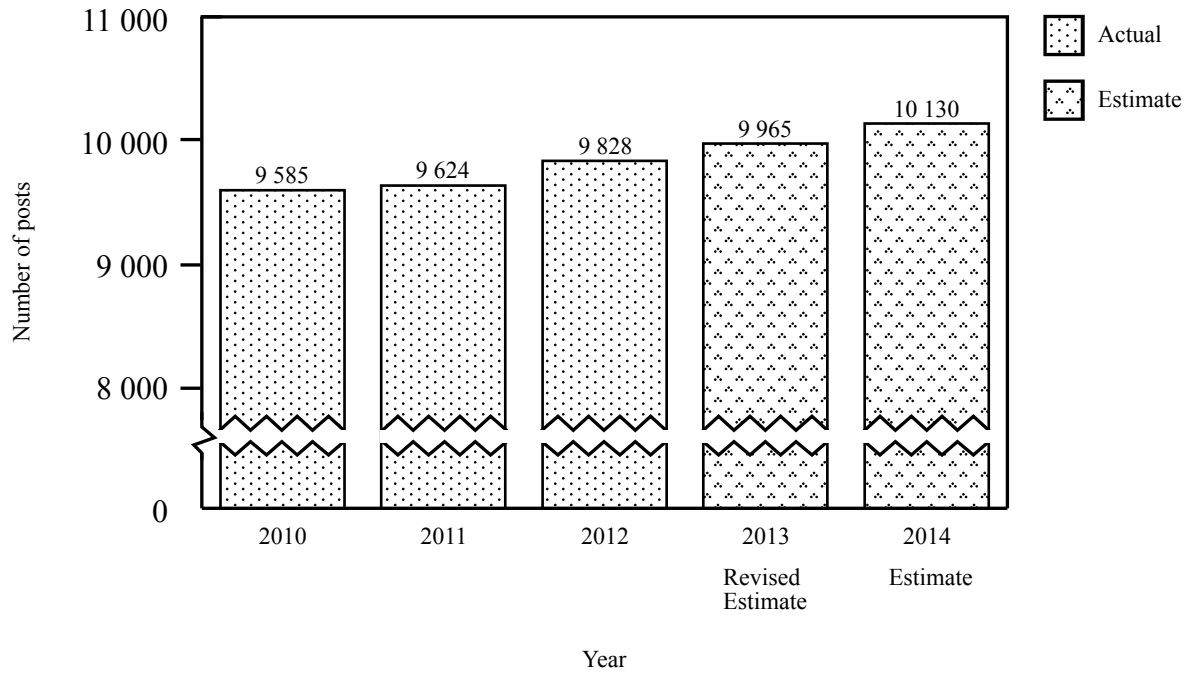
*Allocation of provision
to programmes
(2013-14)*



*Staff by programme
(as at 31 March 2014)*



*Changes in the size of the establishment
(as at 31 March)*



Head 45 — FIRE SERVICES DEPARTMENT

Sub-head (Code)	Actual expenditure 2011-12	Approved estimate 2012-13	Revised estimate 2012-13	Estimate 2013-14	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses	3,975,453	4,111,430	4,307,544	4,425,216
	Total, Recurrent	3,975,453	4,111,430	4,307,544	4,425,216
	Total, Operating Account.....	3,975,453	4,111,430	4,307,544	4,425,216
Capital Account					
Plant, Equipment and Works					
603	Plant, vehicles and equipment	101,887	160,098	93,598	160,606
661	Minor plant, vehicles and equipment (block vote).....	17,166	19,687	16,410	18,220
690	Town ambulances (block vote)	78,768	107,706	79,206	87,754
	Total, Plant, Equipment and Works	197,821	287,491	189,214	266,580
	Total, Capital Account.....	197,821	287,491	189,214	266,580
	Total Expenditure	4,173,274	4,398,921	4,496,758	4,691,796

Head 45 — FIRE SERVICES DEPARTMENT

Details of Expenditure by Subhead

The estimate of the amount required in 2013–14 for the salaries and expenses of the Fire Services Department is \$4,691,796,000. This represents an increase of \$195,038,000 over the revised estimate for 2012–13 and of \$518,522,000 over actual expenditure in 2011–12.

Operating Account

Recurrent

2 Provision of \$4,425,216,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

3 The establishment as at 31 March 2013 will be 9 965 permanent posts. It is expected that there will be a net increase of 165 posts in 2013–14. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2013–14, but the notional annual mid-point salary value of all such posts must not exceed \$3,276,728,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2011–12 (Actual) (\$'000)	2012–13 (Original) (\$'000)	2012–13 (Revised) (\$'000)	2013–14 (Estimate) (\$'000)
Personal Emoluments				
- Salaries	3,236,036	3,303,148	3,469,404	3,558,699
- Allowances	49,366	52,535	68,835	50,421
- Job-related allowances.....	70,926	74,385	79,081	82,785
Personnel Related Expenses				
- Mandatory Provident Fund contribution	12,632	13,811	15,253	14,277
- Civil Service Provident Fund contribution	85,425	103,383	108,055	129,442
Departmental Expenses				
- Specialist supplies and equipment	64,554	76,161	76,161	45,974
- General departmental expenses	456,514	488,007	490,755	543,618
	3,975,453	4,111,430	4,307,544	4,425,216

Capital Account

Plant, Equipment and Works

5 Provision of \$18,220,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$1,810,000 (11.0%) over the revised estimate for 2012–13. This is mainly due to increased cash flow requirement for new and replacement fire appliances and equipment.

6 Provision of \$87,754,000 under *Subhead 690 Town ambulances (block vote)* is for the procurement of new and replacement of town ambulances. The increase of \$8,548,000 (10.8%) over the revised estimate for 2012–13 is mainly due to increased cash flow requirement for new and replacement ambulances.

Head 45 — FIRE SERVICES DEPARTMENT

Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2012	Revised estimated expenditure for 2012–13	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account						
603		<i>Plant, vehicles and equipment</i>				
801		One replacement hose foam carrier F2021	6,960	2,784	1,995	2,181
802		One replacement hose foam carrier F2023	6,960	2,784	1,995	2,181
804		Three replacement turntable ladders F135, F136 and F137	33,873	30,134	1,500	2,239
805		One replacement major pump F111	4,301	3,404	800	97
806		One replacement major pump F112	4,301	3,468	800	33
807		One replacement hydraulic platform F055	4,900	1,978	—	2,922
808		One replacement hydraulic platform F056	4,900	2,002	—	2,898
809		One replacement hydraulic platform F057	4,900	1,929	—	2,971
810		One replacement hydraulic platform F058	4,900	1,921	—	2,979
811		One replacement hydraulic platform F059	4,900	1,966	—	2,934
812		One replacement hydraulic platform F100	4,900	1,920	—	2,980
813		One replacement hydraulic platform F476	4,900	1,977	—	2,923
814		One replacement hydraulic platform F480	4,900	1,977	—	2,923
820		One replacement major pump F085	3,600	3,473	100	27
821		One replacement major pump F086	3,600	3,450	100	50
822		One replacement major pump F087	3,600	3,478	100	22
825		One replacement major pump F090	3,600	3,271	300	29
826		One replacement major pump F091	3,600	3,484	100	16
827		One replacement major pump F092	3,600	3,503	80	17
828		One replacement major pump F093	3,600	3,453	100	47
829		One replacement major pump F094	3,600	3,527	60	13
830		One replacement major pump F095	3,600	3,525	60	15
831		One replacement major pump F096	3,600	3,492	90	18
832		One replacement major pump F113	3,600	3,441	100	59
834		Replacement of Fireboat No. 4	13,000	12,816	173	11
836		One replacement major pump F118	3,600	3,450	100	50
839		One replacement major pump F460	3,600	3,445	100	55

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2012	Revised estimated expenditure for 2012–13	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
841	One replacement turntable ladder F102		9,361	8,132	1,000	229
842	One replacement major pump F114		4,301	3,394	800	107
843	One replacement major pump F115		4,301	3,429	800	72
844	One replacement major pump F173		4,301	3,412	800	89
845	One replacement major pump F174		4,301	3,438	800	63
846	One replacement major pump F175		4,301	3,450	800	51
848	One replacement major pump F176		4,301	3,461	800	40
849	One replacement major pump F177		4,301	3,427	800	74
850	One replacement major pump F178		4,301	3,366	800	135
851	One replacement major pump F179		4,301	3,428	800	73
852	One replacement light rescue unit F196		2,024	1,733	200	91
853	One replacement light rescue unit F228		2,024	1,714	200	110
854	One replacement light pumping appliance F155		3,210	23	—	3,187
864	One replacement hydraulic platform F463		4,300	4,084	20	196
865	One replacement hydraulic platform F477		4,300	4,158	20	122
866	One replacement hydraulic platform F479		4,300	4,070	20	210
867	One replacement hydraulic platform F481		4,300	4,046	—	254
868	One replacement hydraulic platform F482		4,300	4,043	—	257
869	One replacement hydraulic platform F051		4,300	4,048	—	252
870	One replacement hydraulic platform F052		4,300	4,049	—	251
871	One replacement hydraulic platform F053		4,300	4,053	—	247
872	One replacement hydraulic platform F054		4,300	4,097	—	203
873	One replacement snorkel F445		8,900	12	—	8,888
876	One replacement light pumping appliance F156		3,210	23	—	3,187
877	One replacement light pumping appliance F157		3,210	23	—	3,187

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2012	Revised estimated expenditure for 2012–13	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
	878	Replacement of Fireboat No. 8	9,900	9,795	94	11
	879	One replacement light pumping appliance F159	3,210	23	—	3,187
	881	One replacement light pumping appliance F160	3,210	23	—	3,187
	882	One replacement light pumping appliance F161	3,210	23	—	3,187
	883	One replacement light pumping appliance F162	3,210	23	—	3,187
	884	One replacement light pumping appliance F163	3,210	23	—	3,187
	885	One replacement light pumping appliance F164	3,210	23	—	3,187
	886	One replacement light pumping appliance F165	3,210	23	—	3,187
	887	One replacement light pumping appliance F167	3,210	13	—	3,197
	888	One replacement light pumping appliance F168	3,210	13	—	3,197
	889	One replacement light pumping appliance F169	3,210	13	—	3,197
	890	One replacement major rescue unit F289	2,277	1,857	400	20
	894	One replacement turntable ladder F139	9,361	2,501	—	6,860
	895	One replacement turntable ladder F140	9,361	2,501	—	6,860
	896	One replacement turntable ladder F141	9,361	2,501	—	6,860
	897	One replacement turntable ladder F151	9,361	2,501	—	6,860
	898	One replacement turntable ladder F152	9,361	2,526	—	6,835
	899	One replacement turntable ladder F153	9,361	2,526	—	6,835
	89B	One replacement light rescue unit F17	2,057	—	2,000	57
	89C	One replacement light rescue unit F197	2,057	—	2,000	57
	89D	One replacement light rescue unit F203	2,057	—	2,000	57

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2012	Revised estimated expenditure for 2012–13	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
89E		One replacement light rescue unit				
	F204	.....	2,057	—	2,000	57
89F		One replacement light rescue unit				
	F206	.....	2,057	—	2,000	57
89G		One replacement light rescue unit				
	F207	.....	2,057	—	2,000	57
89H		One replacement light rescue unit				
	F209	.....	2,057	—	2,000	57
89J		One replacement light rescue unit				
	F210	.....	2,057	—	2,000	57
89K		One replacement light rescue unit				
	F211	.....	2,057	—	2,000	57
89L		One replacement light rescue unit				
	F212	.....	2,057	—	2,000	57
89M		One replacement light rescue unit				
	F213	.....	2,057	—	2,000	57
89N		One replacement light rescue unit				
	F214	.....	2,057	—	2,000	57
89P		One replacement light rescue unit				
	F218	.....	2,057	—	2,000	57
89Q		One replacement light rescue unit				
	F219	.....	2,057	—	2,000	57
89R		One replacement light rescue unit				
	F221	.....	2,057	—	2,000	57
89S		One replacement light rescue unit				
	F222	.....	2,057	—	2,000	57
89T		One replacement light rescue unit				
	F224	.....	2,057	—	2,000	57
89U		One replacement light rescue unit				
	F229	.....	2,057	—	2,000	57
89V		One replacement light rescue unit				
	F232	.....	2,057	—	2,000	57
89X		Acquisition of a mobile ambulance publicity unit	4,030	3,080	544	406
89Y		One replacement hose foam carrier				
	F2026	.....	6,036	1,036	3,568	1,432
89Z		One replacement mobile command unit				
	F180	.....	7,729	5,860	1,200	669
8A1		One replacement crash fire tender				
	R42	.....	17,400	4,403	5,488	7,509
8A2		Acquisition of a light rescue unit	2,420	—	2,000	420

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2012	Revised estimated expenditure for 2012–13	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
	8A3	One replacement light rescue unit F200	2,057	—	2,000	57
	8A4	One replacement light rescue unit F215	2,057	—	2,000	57
	8A5	One replacement breathing apparatus tender F274	4,697	470	—	4,227
	8A6	One replacement major pump F402.....	4,731	—	3,200	1,531
	8A7	Acquisition of a hydraulic platform.....	6,876	—	20	6,856
	8A8	Acquisition of a foam tender.....	5,731	—	—	5,731
	8A9	One replacement first intervention vehicle F561	6,688	690	100	5,898
	8AA	One replacement mobile command unit F181	8,500	850	1,700	5,950
	8AB	Acquisition of a mobile live-fire training unit.....	7,968	—	—	7,968
	8AC	One replacement hydraulic platform F051(2).....	6,876	—	20	6,856
	8AD	One replacement hydraulic platform F056(2).....	6,876	—	20	6,856
	8AE	One replacement hydraulic platform F479(2).....	6,876	—	20	6,856
	8AF	One replacement hydraulic platform F100(2).....	6,521	—	20	6,501
	8AG	One replacement hydraulic platform F059(2).....	6,521	—	—	6,521
	8AH	One replacement hydraulic platform F052(2).....	6,521	—	—	6,521
	8AJ	One replacement hydraulic platform F053(2).....	6,521	—	—	6,521
	8AK	One replacement hydraulic platform F054(2).....	6,521	—	—	6,521
	8AL	One replacement hydraulic platform F055(2).....	6,521	—	—	6,521
	8AM	One replacement hydraulic platform F057(2).....	6,521	—	—	6,521
	8AN	One replacement hydraulic platform F058(2).....	6,521	—	—	6,521
	8AP	One replacement hydraulic platform F463(2).....	6,521	—	—	6,521

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2012	Revised estimated expenditure for 2012–13	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8AQ	One replacement hydraulic platform F476(2).....		6,521	—	—	6,521
8AR	One replacement hydraulic platform F477(2).....		6,521	—	—	6,521
8AS	One replacement hydraulic platform F480(2).....		6,521	—	—	6,521
8AT	One replacement hydraulic platform F481(2).....		6,521	—	—	6,521
8AU	One replacement hydraulic platform F482(2).....		6,521	—	—	6,521
8AV	One replacement hydraulic platform F185		6,521	—	20	6,501
8AW	One replacement hydraulic platform F186		6,521	—	20	6,501
8AX	One replacement hydraulic platform F187		6,521	—	20	6,501
8AY	One replacement hydraulic platform F188		6,521	—	20	6,501
8AZ	One replacement hydraulic platform F189		6,521	—	20	6,501
8B0	One replacement hydraulic platform F190		6,521	—	20	6,501
8B1	One replacement hydraulic platform F192		6,521	—	20	6,501
8B2	One replacement major pump F235.....		4,006	—	40	3,966
8B3	One replacement major pump F236.....		4,006	—	40	3,966
8B4	One replacement major pump F237.....		4,006	—	40	3,966
8B5	One replacement major pump F238.....		4,006	—	40	3,966
8B6	One replacement major pump F239.....		4,006	—	40	3,966
8B7	One replacement major pump F240.....		4,006	—	40	3,966
8B8	One replacement major pump F241.....		4,006	—	40	3,966
8B9	One replacement diving tender F512.....		3,575	—	358	3,217
8BA	One replacement diving tender F513.....		3,575	—	358	3,217
8BB	One replacement diving tender F514.....		3,575	—	358	3,217
8BC	One replacement diving tender F515.....		3,575	—	358	3,217
8BD	One replacement lighting tender F641...		2,789	—	279	2,510
8BE	One replacement lighting tender F642...		2,789	—	279	2,510
8BF	One replacement lighting tender F643...		2,789	—	279	2,510
8BG	One replacement canteen van F504.....		2,517	—	252	2,265

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2012	Revised estimated expenditure for 2012–13	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
	8BH	One replacement canteen van F505	2,517	—	252	2,265
	8BJ	One replacement light pumping appliance F233	3,210	—	—	3,210
	8BK	One replacement light pumping appliance F234	3,210	—	—	3,210
	8BL	One replacement lighting tender F284...	2,789	—	279	2,510
	8BM	One replacement major rescue unit F250	2,609	—	40	2,569
	8BN	One replacement major rescue unit F264	2,609	—	40	2,569
	8BP	One replacement major rescue unit F265	2,609	—	40	2,569
	8BQ	One replacement major rescue unit F285	2,609	—	40	2,569
	8BR	One replacement major rescue unit F293	2,609	—	40	2,569
	8BS	One replacement major rescue unit F294	2,609	—	40	2,569
	8BT	One replacement major rescue unit F295	2,609	—	40	2,569
	8BU	One replacement mobile casualty treatment centre F11	3,500	—	800	2,700
	8BV	One replacement mobile casualty treatment centre F182	3,500	—	800	2,700
	8BW	Acquisition of a hydraulic platform for Lam Tin Fire Station	7,181	—	500	6,681
	8BX	Acquisition of a major pump for Yau Tong Fire Station	4,666	—	500	4,166
	8BY	Replacement of Fireboat No. 7	85,000	—	—	85,000
	8BZ	Three replacement turntable ladders F279, F280 and F281	39,690	—	—	39,690
	8C0	One replacement crane lorry F21	2,145	—	—	2,145
	8C1	One replacement hose layer F20	3,025	—	—	3,025
	8C2	One replacement major rescue unit F256	2,807	—	—	2,807
	8C3	One replacement major rescue unit F286	2,807	—	—	2,807
	8C4	One replacement hose layer F781	3,025	—	—	3,025
	8C5	One replacement hose layer F782	3,025	—	—	3,025
	8C6	One replacement hose layer F783	3,025	—	—	3,025

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2012	Revised estimated expenditure for 2012–13	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Capital Account—Cont'd.</i>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8C7	One replacement light fire appliance F2081		2,904	—	—	2,904
8C8	One replacement major rescue unit F297		2,807	—	—	2,807
8C9	One replacement light fire appliance F2082		2,904	—	—	2,904
8CA	One replacement hose foam carrier R13		4,836	—	—	4,836
8CB	One replacement hose layer F787		3,025	—	—	3,025
8CC	One replacement turntable ladder F139(2)		9,236	—	—	9,236
8CD	One replacement turntable ladder F140(2)		9,236	—	—	9,236
8CE	One replacement turntable ladder F141(2)		9,236	—	—	9,236
8CF	One replacement turntable ladder F151(2)		9,236	—	—	9,236
8CG	One replacement turntable ladder F152(2)		9,236	—	—	9,236
8CH	One replacement turntable ladder F153(2)		9,236	—	—	9,236
8CJ	One replacement first intervention vehicle F562		8,688	—	—	8,688
8CK	One replacement bulk foam tender F276		8,482	—	—	8,482
8CL	One replacement mobile command unit F661		8,580	—	—	8,580
8CM	One replacement mobile command unit F662		8,580	—	—	8,580
8CN	One replacement rapid intervention vehicle R11		9,252	—	—	9,252
8CP	One replacement rapid intervention vehicle R31		9,252	—	—	9,252
8CQ	Replacement of diving support speedboat No. 2		8,000	—	—	8,000
8CR	Replacement of diving support speedboat No. 3		8,000	—	—	8,000
8CS	Acquisition of a turntable ladder for Shun Lee Fire Station		9,786	—	—	9,786
	Total		<u>1,045,881</u>	<u>238,462</u>	<u>84,059</u>	<u>723,360</u>