

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2013	Revised estimate 2013–14	Estimate 2014–15
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	HONG KONG ISLAND AND ISLANDS DEVELOPMENT				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Open spaces				
7435RO	Improvement works at Tai O, phase 1	151,000	123,217	21,400	1,002
7448RO	Improvement works at Mui Wo, phase 1	193,100	—	1,800	45,050
	Sub-total	344,100	123,217	23,200	46,052
	<i>Economic</i>				
	Air and Sea Communications— Airport				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	59,100	43,392	4,464	3,180
	Sub-total	59,100	43,392	4,464	3,180
	<i>Infrastructure</i>				
	Civil Engineering— Land development				
7343CL	Central Reclamation phase 3— engineering works	5,761,500	5,032,993	323,957	62,650
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56	712,700	455,183	20,419	10,600
7671CL	Central Reclamation phase 3— consultants' fees and site investigation	43,700	41,546	1,063	530
7677CL	Wan Chai development phase 2, engineering works	4,642,700	1,882,799	362,313	325,420
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation	111,100	80,434	2,020	2,014
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2	98,600	79,113	19,177	310
7712CL	Planning and engineering study on the remaining development in Tung Chung	44,000	8,541	9,600	18,000
7728CL	Preservation of Queen's Pier	50,000	32,583	532	3,816
	Sub-total	11,464,300	7,613,192	739,081	423,340

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT— Cont'd.					
Infrastructure—Cont'd.					
Transport—Ferry piers					
7049TF	Construction of additional floors at Central Piers Nos. 4, 5 and 6	Cat. B	—	—	20,000 †
	Sub-total	—	—	—	20,000
	<i>Hong Kong Island and Islands development works: total</i>	11,867,500	7,779,801	766,745	492,572
KOWLOON DEVELOPMENT					
Infrastructure					
Civil Engineering—Drainage and erosion protection					
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah	2,488,200	2,489	159,375	240,197
	Sub-total	2,488,200	2,489	159,375	240,197
Civil Engineering— Land development					
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900	80,770	7,845	5,936
7719CL	Kai Tak development—engineering review	87,500	72,896	3,273	272
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	38,000	9,700	3,000	9,116
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	781,400	—	46,000	150,207
7736CL	Site formation for Kai Tak cruise terminal development	2,303,900	1,039,621	113,000	32,000
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000	21,094	4,400	7,473

†7049TF The project at a rough order of cost of \$642,325,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$20,000,000 in 2014–15.

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New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport	566,500	388,990	83,000	8,000
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000	7,553	1,600	5,512
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway	539,600	471,247	58,000	213
7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1)	717,700	182,579	50,000	84,800
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport	355,800	138,808	50,000	47,367
7749CL	Kai Tak development—reprovisioning of radar on top of the cruise terminal building	88,400	52,726	33,442	2,232
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation	478,000	—	2,600	37,500
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255,300	—	200,000	350,000
7773CL	Integrated basement for West Kowloon Cultural District—design, site investigation and advance works	Cat. B	—	—	179,800 †
	Sub-total	8,410,000	2,465,984	656,160	920,428

†7773CL The project at a rough order of cost of \$3,978,688,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$179,800,000 in 2014–15.

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New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Transport—Footbridges/pedestrian tunnels					
7181TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (Yuet Wah Street pedestrian linkage)	95,000	—	22,563	29,726
	Sub-total	95,000	—	22,563	29,726
Transport—Roads					
7841TH	Trunk Road T2—investigation and design	133,600	23,723	7,229	32,450
	Sub-total	133,600	23,723	7,229	32,450
Miscellaneous					
Government Offices—					
Intra-governmental services					
7111KA	Government, institution or community facilities in the Kwun Tong Town Centre redevelopment—additional medical and health facilities	105,000	—	—	94,328
	Sub-total	105,000	—	—	94,328
	<i>Kowloon development works: total</i>	11,231,800	2,492,196	845,327	1,317,129
NEW TERRITORIES EAST DEVELOPMENT					
Community and External Affairs					
Recreation, Culture and Amenities—Sports facilities					
7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O	107,100	48,264	28,042	2,650
	Sub-total	107,100	48,264	28,042	2,650
Infrastructure					
Civil Engineering—					
Land development					
7177CL	Sha Tin New Town, remaining engineering works	534,600	509,544	1,800	600

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—Land development—Cont'd.					
7458CL	Sha Tin New Town, stage 2— construction of Road T3	2,120,200	1,884,580	167,055	20,541
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300	229,873	1,914	5,000
7715CL	Tseung Kwan O further development—infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	546,700	386,630	36,365	7,801
7717CL	Tseung Kwan O further development—site formation and infrastructure works at Pak Shing Kok	250,000	170,399	12,440	4,060
7718CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1	219,700	148,007	3,049	604
7743CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage I landfill site (phase I)	168,900	150,518	3,360	106
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	Cat. B	—	—	3,021 †
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations	Cat. B	—	—	27,024 †
	Sub-total	4,292,400	3,479,551	225,983	68,757
Transport—Footbridges/pedestrian tunnels					
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65	Cat. B	—	—	8,500 †
	Sub-total	—	—	—	8,500

†7756CL The project at a rough order of cost of \$222,388,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$3,021,000 in 2014–15.

†7774CL The project at a rough order of cost of \$187,200,000 is forecast to start in the first quarter of the 2014–15 financial year, with an estimated expenditure of \$27,024,000 in 2014–15.

†7160TB The project at a rough order of cost of \$80,500,000 is forecast to start in the first quarter of the 2014–15 financial year, with an estimated expenditure of \$8,500,000 in 2014–15.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Roads					
7826TH	Cross Bay Link, Tseung Kwan O— investigation and preliminary design	59,100	30,637	1,600	742
7827TH	Tseung Kwan O—Lam Tin Tunnel— investigation and preliminary design	198,900	140,471	5,512	899
7862TH	Tseung Kwan O—Lam Tin Tunnel— detailed design and site investigation	196,000	—	7,438	39,804
7865TH	Cross Bay Link, Tseung Kwan O— detailed design and site investigation	Cat. B	—	—	3,600 †
	Sub-total	454,000	171,108	14,550	45,045
	<i>New Territories East development works: total</i>	4,853,500	3,698,923	268,575	124,952
NEW TERRITORIES NORTH AND WEST DEVELOPMENT					
Community and External Affairs					
Recreation, Culture and Amenities—Sports facilities					
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	230,300	143,070	37,000	12,202
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works)	28,200	1,464	1,000	2,500
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1)	295,400	—	27,000	55,000
7284RS	Signature Project Scheme (Kwai Tsing District)—enhancement of community healthcare	Cat. B	—	—	4,045 †
	Sub-total	553,900	144,534	65,000	73,747

†7865TH The project at a rough order of cost of \$68,700,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$3,600,000 in 2014–15.

†7284RS The project at a rough order of cost of \$7,739,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$4,045,000 in 2014–15.

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New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT— Cont'd.					
Infrastructure					
Civil Engineering—Drainage and erosion protection					
7053CD	River training works for the Upper River Indus	756,300	752,077	50	225
7070CD	Yuen Long bypass floodway	517,000	510,969	980	146
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section	442,500	314,157	875	1,201
	Sub-total	1,715,800	1,577,203	1,905	1,572
Civil Engineering— Land development					
7092CL	Tai Po development, package 4	648,000	646,081	1,000	380
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	25,900	9,425	1,620	3,500
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1	575,000	562,591	8,055	2,000
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan	91,200	84,135	2,000	2,201
7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road	106,000	25,312	39,800	30,700
7721CL	Kau Hui development—engineering works in Area 16, Yuen Long, phase 2—extension of Road L3	33,400	30,847	1,000	100
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7	306,900	294,210	6,695	4,500
7726CL	Review studies on North East New Territories new development areas—consultants' fees and site investigation	54,200	39,459	8,500	3,880
7727CL	Engineering infrastructure works for Pak Shek Kok development, stage 2B—extension of Yau King Lane	56,900	46,027	—	100
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	70,400	8,629	9,016	9,731

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New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7735CL	Planning and engineering study on development of Lok Ma Chau Loop—consultants' fees and site investigation	33,700	24,996	3,000	2,856
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works	325,200	76,253	72,250	61,944
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation	49,500	1,564	6,000	20,161
7755CL	Formation, roads and drains in Area 54, Tuen Mun, phase 2 stage 2 works	178,900	6,973	27,865	63,802
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong–Zhuhai–Macao Bridge	Cat. B	—	—	6,360 †
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	Cat. B	—	—	30,100 †
	Sub-total	2,555,200	1,856,502	186,801	242,315
Civil Engineering—					
Multi-purpose					
7027CG	Yuen Long south extension—road works in Areas 13 and 14	385,500	330,448	530	100
	Sub-total	385,500	330,448	530	100

†7770CL The project at a rough order of cost of \$63,590,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$6,360,000 in 2014–15.

†7772CL The project at a rough order of cost of \$342,700,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$30,100,000 in 2014–15.

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New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Transport—Roads					
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok	1,098,500	749,702	528	306
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1	111,210	109,174	744	100
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road	163,300	108,672	6,750	400
7824TH	Ping Ha Road improvement—remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei)	235,800	234,181	776	100
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design	46,900	15,342	365	112
	Sub-total	1,655,710	1,217,071	9,163	1,018
	<i>New Territories North and West development works: total</i>	<i>6,866,110</i>	<i>5,125,758</i>	<i>263,399</i>	<i>318,752</i>
Block allocations					
7014CX	Rural Public Works Programme	—	—	120,000	130,000
7016CX	District Minor Works Programme	—	—	340,000	340,000
7017CX	Signature Project Scheme	—	—	10,397	66,300
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	85,075	150,000
	Sub-total	—	—	555,472	686,300
	Works completed, cancelled or curtailed	—	—	6,351	—
	<i>Head 707: total</i>	<i>34,818,910</i>	<i>19,096,678</i>	<i>2,705,869</i>	<i>2,939,705</i>