

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2013	Revised estimate 2013–14	Estimate 2014–15
		\$'000	\$'000	\$'000	\$'000
<b>Head 711—Housing</b>					
<b>BUILDING</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Open spaces</b>					
B437RO	District open space adjoining Lower Ngau Tau Kok Public Housing Redevelopment .....	125,000	—	8,660	<b>50,000</b>
	Sub-total .....	125,000	—	8,660	<b>50,000</b>
<b>Social Welfare and Community Buildings—Community halls</b>					
B195SC	Community hall at Sau Ming Road, Kwun Tong .....	Cat. B	—	—	<b>5,300 †</b>
B197SC	Reprovisioning of Pak Tin community hall and special child care centre- cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po .....	Cat. B	—	—	<b>2,100 †</b>
	Sub-total .....	—	—	—	<b>7,400</b>
	<i>Building works: total</i> .....	125,000	—	8,660	<b>57,400</b>
<b>CIVIL ENGINEERING</b>					
<i>Infrastructure</i>					
<b>Civil Engineering— Land development</b>					
B563CL	Tin Shui Wai further development— road junction improvement, site formation and main engineering infrastructure .....	3,163,200	1,992,569	50	<b>225</b>
B564CL	Development near Choi Wan Road and Jordan Valley .....	2,009,300	1,975,367	4,231	<b>212</b>
B566CL	Development at Anderson Road .....	3,467,200	2,076,446	361,847	<b>364,422</b>
B568CL	Development at Anderson Road— consultants' fees and site investigation .....	57,500	47,159	384	<b>300</b>

†B195SC The project at a rough order of cost of \$134,900,000 is forecast to start in the second quarter of the 2014–15 financial year, with an estimated expenditure of \$5,300,000 in 2014–15.

†B197SC The project at a rough order of cost of \$301,100,000 is forecast to start in the third quarter of the 2014–15 financial year, with an estimated expenditure of \$2,100,000 in 2014–15.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2013	Revised estimate 2013–14	<b>Estimate 2014–15</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Housing</b>					
<b>CIVIL ENGINEERING—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung .....	Cat. B	—	—	<b>15,600 †</b>
	Sub-total .....	8,697,200	6,091,541	366,512	<b>380,759</b>
	<i>Civil engineering works: total</i> .....	8,697,200	6,091,541	366,512	<b>380,759</b>
<b>TRANSPORT</b>					
<b>Infrastructure</b>					
<b>Transport—Interchanges/ bus termini</b>					
B079TI	Public transport interchange at Area 13, Hung Shui Kiu .....	48,100	—	12,404	<b>33,376</b>
	Sub-total .....	48,100	—	12,404	<b>33,376</b>
<b>Transport—Roads</b>					
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links .....	96,100	36,744	8,561	<b>6,070</b>
	Sub-total .....	96,100	36,744	8,561	<b>6,070</b>
	<i>Transport works: total</i> .....	144,200	36,744	20,965	<b>39,446</b>
<b>WATER SUPPLIES</b>					
<b>Infrastructure</b>					
<b>Water Supplies—Combined fresh/salt water supplies</b>					
B126WC	Water supply to housing development at Anderson Road .....	231,500	47,785	70,000	<b>64,000</b>

†B742CL The project at a rough order of cost of \$54,800,000 is forecast to start in the first quarter of the 2014–15 financial year, with an estimated expenditure of \$15,600,000 in 2014–15.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2013	Revised estimate 2013–14	<b>Estimate 2014–15</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Housing</b>					
	<b>WATER SUPPLIES—Cont'd.</b>				
	<i>Infrastructure—Cont'd.</i>				
	<b>Water Supplies—Combined fresh/salt water supplies—Cont'd.</b>				
B188WC	Mainlaying within development at Anderson Road .....	103,800	30,146	21,000	<b>26,799</b>
	Sub-total .....	335,300	77,931	91,000	<b>90,799</b>
	<i>Water supplies works: total</i> .....	335,300	77,931	91,000	<b>90,799</b>
	<b>Block allocation</b>				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	34,117	<b>80,000</b>
	Sub-total .....	—	—	34,117	<b>80,000</b>
	<b>Works completed, cancelled or curtailed</b> .....	—	—	1,460	—
	<i>Head 711: total</i> .....	9,301,700	6,206,216	522,714	<b>648,404</b>