

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2014 Revised estimate	31.3.2015 Estimate
21	Chief Executive's Office	103	104
22	Agriculture, Fisheries and Conservation Department	2 042	2 061
25	Architectural Services Department	1 796	1 810
24	Audit Commission	187	191
23	Auxiliary Medical Service	96	99
82	Buildings Department	1 322 (2)	1 537 (1)
26	Census and Statistics Department	1 225	1 298
27	Civil Aid Service	103	103
28	Civil Aviation Department	761	757
33	Civil Engineering and Development Department	1 760 (3)	1 821 (6)
30	Correctional Services Department	6 899	6 943
31	Customs and Excise Department	5 948	6 086
37	Department of Health	6 050	6 167
92	Department of Justice	1 253 (5)	1 288 (5)
39	Drainage Services Department	1 869	1 890
42	Electrical and Mechanical Services Department	382	399
44	Environmental Protection Department	1 732	1 822 (1)
45	Fire Services Department	10 127	10 264
49	Food and Environmental Hygiene Department	11 153	11 183
46	General Expenses of the Civil Service	359	359
166	Government Flying Service	230	229
48	Government Laboratory	459	475
59	Government Logistics Department	713	715
51	Government Property Agency	213	213
143	Government Secretariat: Civil Service Bureau	613	616
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	192 (1)	194 (1)
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	109	119 (2)
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	163 (1)	175 (1)
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	132	142
159	Government Secretariat: Development Bureau (Works Branch)	230 (2)	235 (3)
156	Government Secretariat: Education Bureau	5 448 (1)	5 538 (1)
137	Government Secretariat: Environment Bureau	46 (1)	50 (1)
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	173 (7)	173 (5)
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	179	180
139	Government Secretariat: Food and Health Bureau (Food Branch)	46	47

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140 Government Secretariat: Food and Health Bureau (Health Branch).....	117 (4)	112 (2)
53 Government Secretariat: Home Affairs Bureau.....	244 (3)	242 (4)
155 Government Secretariat: Innovation and Technology Commission.....	190 (1)	206
141 Government Secretariat: Labour and Welfare Bureau....	106 (1)	113 (2)
47 Government Secretariat: Office of the Government Chief Information Officer	641	645
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary.....	533 (4)	554 (4)
96 Government Secretariat: Overseas Economic and Trade Offices.....	149	150
151 Government Secretariat: Security Bureau.....	190 (1)	193
158 Government Secretariat: Transport and Housing Bureau (Transport Branch).....	181 (3)	179 (3)
60 Highways Department	2 125 (5)	2 127 (5)
63 Home Affairs Department	1 937 (1)	1 978
168 Hong Kong Observatory	301	301
122 Hong Kong Police Force.....	33 229	33 398
70 Immigration Department.....	6 971	7 109
72 Independent Commission Against Corruption.....	1 432 (1)	1 477 (1)
74 Information Services Department	432	432
76 Inland Revenue Department	2 826 (1)	2 832 (1)
78 Intellectual Property Department.....	129	139 (1)
79 Invest Hong Kong.....	35	35
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	34	35
80 Judiciary.....	1 729	1 795
90 Labour Department	2 257 (1)	2 319 (1)
91 Lands Department.....	3 975	4 076
94 Legal Aid Department	542	542
95 Leisure and Cultural Services Department	9 034	9 199
100 Marine Department.....	1 391 (3)	1 404 (3)
180 Office for Film, Newspaper and Article Administration.....	55	67
116 Official Receiver's Office.....	235	242
118 Planning Department	820 (2)	855 (1)
136 Public Service Commission Secretariat	27	28
160 Radio Television Hong Kong	665 (1)	700 (1)
162 Rating and Valuation Department	859	861
163 Registration and Electoral Office.....	139	214 (1)
169 Secretariat, Commissioner on Interception of Communications and Surveillance	20	20

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170 Social Welfare Department.....	5 622	5 824
173 Student Financial Assistance Agency.....	673	645
181 Trade and Industry Department	497	503
186 Transport Department.....	1 438	1 543
188 Treasury.....	486	486
190 University Grants Committee	62	65
194 Water Supplies Department	4 486	4 496
	150 927 (55)	153 424 (57)
Companies Registry Trading Fund	309 (1)	308
Electrical and Mechanical Services Trading Fund.....	3 533	3 533
Hong Kong Monetary Authority.....	25	23
Hospital Authority	1 911	1 767
Housing Authority	8 487	8 693 (1)
Land Registry Trading Fund.....	523	523
Legal Aid Services Council	4	4
Office of the Communications Authority Trading Fund	326	328
Post Office Trading Fund	5 347	5 347
Vocational Training Council	13	11
	20 478 (1)	20 537 (1)
	171 405 (56)	173 961 (58)

Note: Figures in brackets indicate the number of supernumerary directorate posts included.