

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	Estimate 2016–17
		\$'000	\$'000	\$'000	\$'000
<b>Head 703—Buildings</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Cultural facilities</b>					
3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex .....	253,700	201,525	1,200	<b>2,800</b>
3057RE	Conversion of Yau Ma Tei Theatre and Red Brick Building into a Xiqu Activity Centre .....	186,700	110,551	300	<b>100</b>
3058RE	Reprovisioning of Pak Tin Public Library .....	36,100	21,884	1,000	<b>2,000</b>
3059RE	Construction of an Annex Building at the Ko Shan Theatre .....	683,200	567,890	10,000	<b>7,000</b>
3060RE	Construction of the East Kowloon Cultural Centre .....	4,175,700	—	8,500	<b>150,000</b>
3066RE	Expansion and renovation of the Hong Kong Museum of Art .....	934,400	—	10,000	<b>146,900</b>
	Sub-total .....	<u>6,269,800</u>	<u>901,850</u>	<u>31,000</u>	<u><b>308,800</b></u>
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>					
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long .....	704,100	181,990	165,000	<b>140,000</b>
3050RG	District open space, sports centre and library in Area 74, Tseung Kwan O ...	749,200	525,922	50,000	<b>8,000</b>
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground .....	1,323,800	968,729	52,000	<b>30,000</b>
3052RG	Lam Tin North Municipal Services Building .....	708,500	483,868	8,000	<b>500</b>
3054RG	Town park, indoor velodrome-cum- sports centre in Area 45, Tseung Kwan O .....	1,144,200	1,134,853	8,900	<b>400</b>
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin .....	1,084,000	295,118	200,000	<b>150,000</b>
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun .....	1,250,700	—	15,000	<b>100,000</b>
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po .....	Cat. B	—	—	<b>1,100</b> †
	Sub-total .....	<u>6,964,500</u>	<u>3,590,480</u>	<u>498,900</u>	<u><b>430,000</b></u>

†3057RG The project at a rough order of cost of \$2,203,900,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$1,100,000 in 2016–17.

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<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities—Open spaces</b>				
3420RO	Local open space at Chung Yee Street, Kowloon City.....	88,800	65,969	6,000	5,000
3429RO	Open space in Area 117, Tin Shui Wai.....	232,300	159,974	11,000	5,000
3434RO	Open space at Hing Wah Street West, Sham Shui Po.....	122,000	—	2,000	36,000
3439RO	Kwun Tong promenade (stage 2) .....	250,700	191,604	18,000	15,000
3443RO	Runway Park at Kai Tak, Kowloon City District—phase 1 .....	169,700	118,843	13,000	9,000
3450RO	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park.....	111,100	—	—	27,500
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden .....	Cat. B	—	—	15,900 †
	Sub-total .....	974,600	536,390	50,000	113,400
	<b>Recreation, Culture and Amenities—Sports facilities</b>				
3266RS	Redevelopment of Victoria Park Swimming Pool Complex.....	1,197,700	881,030	49,000	8,000
3269RS	Sports centre in Area 4, Tsing Yi .....	774,800	65,780	185,000	190,000
3273RS	Sports centre in Area 24D, Sha Tin.....	639,700	—	8,000	80,000
3287RS	Kai Tak Multi-purpose Sports Complex—pre-construction work ....	62,700	—	—	31,800
	Sub-total .....	2,674,900	946,810	242,000	309,800
	<b>Social Welfare and Community Buildings—Community halls</b>				
3176SC	Joint-user complex at Bailey Street, To Kwa Wan Reclamation.....	476,400	373,455	3,000	1,000
3183SC	Community hall at Yau Tong Estate Redevelopment, phase 4 .....	54,600	51,503	3	1,000
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin.....	54,700	52,278	—	1,000
3192SC	Joint-user complex in Area 44, Fanling .....	162,200	133,107	100	1,000

†3456RO The project at a rough order of cost of \$106,700,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$15,900,000 in 2016–17.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Social Welfare and Community Buildings—Community halls— Cont'd.</b>				
3193SC	Community hall at the housing site in Area 18, Tuen Mun.....	74,000	56,757	3,000	<b>7,000</b>
	Sub-total .....	821,900	667,100	6,103	<b>11,000</b>
	<i>Economic</i>				
	<b>Support—Commerce and industry</b>				
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development .....	5,852,100	5,213,469	35,000	<b>10,000</b>
	Sub-total .....	5,852,100	5,213,469	35,000	<b>10,000</b>
	<i>Education</i>				
	<b>Education—Primary</b>				
3299EP	A 24-classroom primary school in Area 55, Tuen Mun.....	163,500	132,794	8,700	<b>2,000</b>
3300EP	A 30-classroom primary school in Area 55, Tuen Mun.....	219,800	161,888	6,700	<b>2,000</b>
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam.....	255,600	198,631	1,000	<b>3,000</b>
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po.....	143,000	141,444	1,000	<b>500</b>
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po .....	109,000	102,834	3,000	<b>1,000</b>
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon .....	312,400	88,067	138,000	<b>14,000</b>
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon .....	317,500	95,428	145,000	<b>15,000</b>
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong.....	660,000	—	300	<b>100,000</b>
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong.....	Cat. B	—	—	<b>3,200 †</b>

†3353EP The project at a rough order of cost of \$417,500,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$3,200,000 in 2016–17.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Primary—Cont'd.</b>					
3354EP	A 36-classroom primary school in Area 36, Fanling .....	417,200	—	55,000	<b>150,000</b>
	Sub-total .....	2,598,000	921,086	358,700	<b>290,700</b>
<b>Education—Secondary</b>					
3271ES	A 30-classroom secondary school at site 1A-2, Kai Tak development .....	Cat. B	—	—	<b>2,100 †</b>
	Sub-total .....	—	—	—	<b>2,100</b>
<b>Education—Others</b>					
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability .....	260,400	224,061	1,600	<b>2,500</b>
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon .....	373,700	—	30,000	<b>165,000</b>
3108ET	Two special schools at Sung On Street, To Kwa Wan.....	484,000	—	48,600	<b>237,200</b>
3109ET	A school for social development for boys in Area 2B, Tuen Mun.....	Cat. B	—	—	<b>2,100 †</b>
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po.....	256,600	—	500	<b>32,000</b>
	Sub-total .....	1,374,700	224,061	80,700	<b>438,800</b>
<b>Environment and Food</b>					
<b>Environmental Hygiene— Burial grounds, columbaria and crematoria</b>					
3013NB	Reprovisioning of Wo Hop Shek Crematorium .....	686,300	377,924	7,900	<b>15,000</b>
3016NB	Reprovisioning of Cape Collinson Crematorium .....	696,300	444,711	78,000	<b>55,000</b>
3017NB	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek .....	629,500	409,569	3,000	<b>1,000</b>
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun .....	2,874,300	—	14,000	<b>170,000</b>

†3271ES The project at a rough order of cost of \$590,300,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$2,100,000 in 2016–17.

†3109ET The project at a rough order of cost of \$417,800,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$2,100,000 in 2016–17.

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<b>Buildings</b>					
<i>Environment and Food—Cont'd.</i>					
<b>Environmental Hygiene— Burial grounds, columbaria and crematoria—Cont'd.</b>					
3022NB	Provision of columbarium at Wo Hop Shek Cemetery—Phase 1 .....	Cat. B	—	—	<b>3,200 †</b>
	Sub-total .....	4,886,400	1,232,204	102,900	<b>244,200</b>
<b>Environmental Hygiene— Mixed amenity packages</b>					
3003NG	Tai Po Complex .....	914,190	622,356	600	<b>600</b>
	Sub-total .....	914,190	622,356	600	<b>600</b>
<b>Environmental Hygiene— Toilets and bathhouses</b>					
3013NT	Conversion of aqua privies into flushing toilets—phase 7 .....	383,300	229,575	13,000	<b>18,700</b>
	Sub-total .....	383,300	229,575	13,000	<b>18,700</b>
<b>Infrastructure</b>					
<b>Civil Engineering— Land Development</b>					
3775CL	The demolition of existing structures in Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop .....	Cat. B	—	—	<b>100 †</b>
	Sub-total .....	—	—	—	<b>100</b>
<b>Security</b>					
<b>Law and Order— Correctional services</b>					
3076LC	Redevelopment of Tai Lam Centre for Women .....	946,600	381,425	163,000	<b>180,000</b>
	Sub-total .....	946,600	381,425	163,000	<b>180,000</b>
<b>Law and Order—Judiciary</b>					
3031LJ	West Kowloon Law Courts Building ....	2,723,100	981,413	986,000	<b>24,000</b>
	Sub-total .....	2,723,100	981,413	986,000	<b>24,000</b>

†3022NB The project at a rough order of cost of \$1,400,200,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$3,200,000 in 2016–17.

†3775CL The project at a rough order of cost of \$103,200,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$100,000 in 2016–17.

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		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Security—Cont'd.</i>					
<b>Law and Order—Police</b>					
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station .....	Cat. B	—	—	<b>100,000</b> †
3277LP	Reprovisioning of Yau Ma Tei Police Station .....	982,900	275,901	445,000	<b>15,000</b>
	Sub-total .....	982,900	275,901	445,000	<b>115,000</b>
<b>Public Safety—Ambulance services</b>					
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui .....	174,500	120,026	13,800	<b>2,800</b>
	Sub-total .....	174,500	120,026	13,800	<b>2,800</b>
<b>Public Safety—Fire services</b>					
3172BF	Construction of fire station-cum- ambulance facility at Cheung Yip Street, Kowloon Bay .....	210,000	155,408	3,000	<b>4,400</b>
3173BF	Redevelopment of Fire Services Training School .....	3,562,500	1,491,089	1,050,000	<b>200,000</b>
	Sub-total .....	3,772,500	1,646,497	1,053,000	<b>204,400</b>
<b>Quarters—Internal security</b>					
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun .....	413,400	202,807	83,300	<b>11,000</b>
3063JA	Redevelopment of staff quarters for Correctional Services Department at Tin Wan, Aberdeen .....	Cat. B	—	—	<b>3,200</b> †
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O .....	604,800	—	38,000	<b>100,000</b>
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon .....	391,000	—	5,300	<b>55,000</b>
3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon .....	1,511,300	—	60,200	<b>80,000</b>

†3237LP The project at a rough order of cost of \$3,183,200,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$100,000,000 in 2016–17.

†3063JA The project at a rough order of cost of \$256,100,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$3,200,000 in 2016–17.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Buildings</b>					
<i>Security—Cont'd.</i>					
<b>Quarters—Internal security—Cont'd.</b>					
3071JA	Construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)—pre-construction consultancy services and advance sewerage works .....	Cat. B	—	—	<b>13,800</b> †
	Sub-total .....	2,920,500	202,807	186,800	<b>263,000</b>
<b>Support—Boundary facilities (other than road works)</b>					
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2 .....	285,000	179,380	29,100	<b>5,000</b>
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities .....	8,811,900	—	624,000	<b>1,100,000</b>
3015GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 1 .....	395,500	255,004	5,000	<b>2,000</b>
3020GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities—pre-construction consultancy services .....	180,000	130,747	7,000	<b>5,200</b>
	Sub-total .....	9,672,400	565,131	665,100	<b>1,112,200</b>
<b>Health</b>					
<b>Health—Hospitals</b>					
3089MM	Redevelopment of Kwai Chung Hospital—phase 1 .....	Cat. B	—	—	<b>158,800</b> †
3090MM	Extension of operating theatre block for Tuen Mun Hospital—substructure and utilities diversion works .....	Cat. B	—	—	<b>41,300</b> †
	Sub-total .....	—	—	—	<b>200,100</b>

†3071JA The project at a rough order of cost of \$52,000,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$13,800,000 in 2016–17.

†3089MM The project at a rough order of cost of \$770,000,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$158,800,000 in 2016–17.

†3090MM The project at a rough order of cost of \$167,200,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$41,300,000 in 2016–17.

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<b>Buildings</b>					
<i>Miscellaneous</i>					
<b>Fitting out—Others</b>					
3400IO	Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark .....	560,100	334,049	8,300	<b>1,000</b>
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport .....	256,500	31,438	60,000	<b>36,000</b>
	Sub-total .....	816,600	365,487	68,300	<b>37,000</b>
<b>Government Offices— Intra-governmental services</b>					
3074KA	Construction of West Kowloon Government Offices.....	4,742,500	—	160,000	<b>580,000</b>
3075KA	New Civil Aviation Department headquarters.....	1,997,000	1,911,356	3,000	<b>3,000</b>
3109KA	Construction of Trade and Industry Tower in Kai Tak Development Area .....	2,645,100	1,548,345	271,000	<b>45,000</b>
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road.....	463,600	198,783	101,000	<b>27,000</b>
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the Former Central Government Offices.....	796,000	371,297	203,000	<b>37,000</b>
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai.....	823,400	—	53,000	<b>170,000</b>
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations .....	Cat. B	—	—	<b>26,500 †</b>
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisation(s) and related purposes .....	Cat. B	—	—	<b>2,100 †</b>
3126KA	Building a government data centre complex—pre-construction consultancy services .....	52,600	—	2,000	<b>15,000</b>

†3118KA The project at a rough order of cost of \$1,143,600,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$26,500,000 in 2016–17.

†3123KA The project at a rough order of cost of \$233,100,000 is planned to start in the fourth quarter of the 2016–17 financial year, with an estimated expenditure of \$2,100,000 in 2016–17.



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<b>Buildings</b>					
	<i>Miscellaneous—Cont'd.</i>				
	<b>Government Offices—</b>				
	<b>Intra-governmental services—</b>				
	<i>Cont'd.</i>				
3128KA	Joint-user Government Office Building in Cheung Sha Wan—pre-construction consultancy services and site investigation works .....	103,200	—	—	<b>21,100</b>
	Sub-total .....	11,623,400	4,029,781	793,000	<b>926,700</b>
	<b>Support—Intra-governmental services</b>				
3068GI	Relocation of the printing workshop of Government Logistics Department .....	365,100	191,888	75,900	<b>13,000</b>
	Sub-total .....	365,100	191,888	75,900	<b>13,000</b>
	<b>Support—Others</b>				
3181GK	Construction of a station for the new Terminal Doppler Weather Radar .....	175,700	129,612	16,000	<b>4,500</b>
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area .....	1,549,900	—	7,000	<b>120,000</b>
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site at Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project .....	Cat. B	—	—	<b>5,300 †</b>
3185GK	Re-provisioning of Transport Department's vehicle examination centres at Tsing Yi .....	Cat. B	—	—	<b>63,500 †</b>
	Sub-total .....	1,725,600	129,612	23,000	<b>193,300</b>

†3183GK The project at a rough order of cost of \$316,000,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$5,300,000 in 2016–17.

†3185GK The project at a rough order of cost of \$2,898,000,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$63,500,000 in 2016–17.

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<b>Buildings</b>					
<b>Block allocations</b>					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme.....	—	—	1,811,651	<b>1,862,620 ¶</b>
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme.....	—	—	106,495	<b>128,760 ¶</b>
3101GX	Minor building works for items in Category D of the Public Works Programme.....	—	—	937,082	<b>739,160 ¶</b>
	Sub-total .....	—	—	2,855,228	<b>2,730,540</b>
	<b>Works completed, cancelled or curtailed.....</b>	—	—	82,755	—
	<i>Head 703: total</i> .....	69,437,590	23,975,349	8,829,786	<b>8,180,240</b>

¶ Subject to funding approval of the Finance Committee.