

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 707—New Towns and Urban Area Development</b>				
	<b>RURAL AREAS IMPROVEMENT</b>				
	<i>Community and External Affairs</i>				
	<b>Housing—Rural housing improvement</b>				
7020HH	Village improvements and development schemes in the New Territories: 1991–92 programme.....	23,000	16,967	399	<b>600</b>
	Sub-total.....	23,000	16,967	399	<b>600</b>
	<i>Rural areas improvement works: total ...</i>	23,000	16,967	399	<b>600</b>
	<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities— Cultural facilities</b>				
7068RE	Signature Project Scheme (Wan Chai District)—Construction of Moreton Terrace Activities Centre.....	Cat. B	—	—	<b>10,600 †</b>
	Sub-total.....	—	—	—	<b>10,600</b>
	<b>Recreation, Culture and Amenities— Mixed amenity packages</b>				
7061RG	Signature Project Scheme (Islands District)—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island.....	34,400	—	—	<b>5,400</b>
7063RG	Signature Project Scheme (Southern District)—Fishermen Cultural Centre .....	Cat. B	—	—	<b>3,200 †</b>
	Sub-total.....	34,400	—	—	<b>8,600</b>

†7068RE The project at a rough order of cost of \$133,100,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$10,600,000 in 2016–17.

†7063RG The project at a rough order of cost of \$89,900,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$3,200,000 in 2016–17.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT— Cont'd.</b>					
<b>Community and External Affairs— Cont'd.</b>					
<b>Recreation, Culture and Amenities— Open spaces</b>					
7448RO	Improvement works at Mui Wo, phase 1 .....	193,100	11,881	84,790	<b>69,040</b>
7453RO	Signature Project Scheme (Central and Western District)—Harbourfront enhancement and revitalisation at the Western Wholesale Food Market .....	90,100	—	2,200	<b>27,000</b>
7463RO	Signature Project Scheme (Eastern District)—Eastern District Cultural Square .....	Cat. B	—	—	<b>4,200 †</b>
7464RO	Improvement works at Mui Wo, phase 2 stage 1 .....	Cat. B	—	—	<b>6,500 †</b>
7469RO	Improvement works at Tai O, phase 2, stage 1 .....	Cat. B	—	—	<b>8,240 †</b>
	Sub-total .....	<u>283,200</u>	<u>11,881</u>	<u>86,990</u>	<b><u>114,980</u></b>
<b>Recreation, Culture and Amenities— Sports facilities</b>					
7285RS	Signature Project Scheme (Islands District)—Improvement works at Silvermine Bay Beach, Mui Wo, Lantau Island .....	60,600	—	—	<b>15,900</b>
	Sub-total .....	<u>60,600</u>	<u>—</u>	<u>—</u>	<b><u>15,900</u></b>

†7463RO The project at a rough order of cost of \$90,600,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$4,200,000 in 2016–17.

†7464RO The project at a rough order of cost of \$72,300,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$6,500,000 in 2016–17.

†7469RO The project at a rough order of cost of \$124,060,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$8,240,000 in 2016–17.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure</b>					
<b>Civil Engineering—</b>					
<b>Land development</b>					
7343CL	Central Reclamation phase 3— engineering works .....	5,761,500	5,507,952	109,040	<b>41,778</b>
7570CL	Ground decontamination works at the site of ex-Kennedy Town Incineration Plant/Abattoir and adjoining area .....	Cat. B	—	—	<b>44,100 †</b>
7671CL	Central Reclamation phase 3— consultants' fees and site investigation .....	43,700	42,800	100	<b>160</b>
7677CL	Wan Chai development phase 2, engineering works .....	4,642,700	2,605,300	270,000	<b>200,000</b>
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation .....	111,100	83,527	1,450	<b>260</b>
7712CL	Planning and engineering study on the remaining development in Tung Chung .....	44,000	31,609	9,230	<b>3,130</b>
7728CL	Preservation of Queen's Pier .....	50,000	36,742	2,630	<b>3,450</b>
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong— Zhuhai–Macao Bridge .....	63,400	—	11,200	<b>27,400</b>
7799CL	Tung Chung New Town Extension— detailed design and site investigation .....	Cat. B	—	—	<b>58,231 †</b>
	Sub-total .....	10,716,400	8,307,930	403,650	<b>378,509</b>
	<i>Hong Kong Island and Islands development works: total .....</i>	11,094,600	8,319,811	490,640	<b>528,589</b>

†7570CL The project at a rough order of cost of \$1,111,900,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of \$44,100,000 in 2016–17.

†7799CL The project at a rough order of cost of \$729,500,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$58,231,000 in 2016–17.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Cultural facilities</b>					
7067RE	Signature Project Scheme (Yau Tsim Mong District)—Yau Tsim Mong Multicultural Activity Centre .....	Cat. B	—	—	<b>15,800 †</b>
7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of leisure facilities of Morse Park .....	60,900	—	1,100	<b>20,100</b>
	Sub-total.....	60,900	—	1,100	<b>35,900</b>
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>					
7065RG	Signature Project Scheme (Sham Shui Po District)—Mei Foo Neighbourhood Activity Centre .....	32,000	—	1,100	<b>14,500</b>
	Sub-total.....	32,000	—	1,100	<b>14,500</b>
<b>Recreation, Culture and Amenities— Open spaces</b>					
7455RO	Signature Project Scheme (Wong Tai Sin District)—Expansion and improvement of Wong Tai Sin Square.....	31,100	—	2,650	<b>19,200</b>
7458RO	Signature Project Scheme (Kwun Tong District)—Construction of music fountains at Kwun Tong Promenade ..	Cat. B	—	—	<b>16,900 †</b>
7460RO	Signature Project Scheme (Kwun Tong District)—Construction of lift tower at Shung Yan Street in Kwun Tong....	Cat. B	—	—	<b>9,500 †</b>
7462RO	Signature Project Scheme (Kowloon City District)—Revitalisation of the rear portion of the Cattle Depot.....	Cat. B	—	—	<b>4,200 †</b>
	Sub-total.....	31,100	—	2,650	<b>49,800</b>

†7067RE The project at a rough order of cost of \$53,600,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$15,800,000 in 2016–17.

†7458RO The project at a rough order of cost of \$47,600,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$16,900,000 in 2016–17.

†7460RO The project at a rough order of cost of \$39,700,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$9,500,000 in 2016–17.

†7462RO The project at a rough order of cost of \$90,100,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$4,200,000 in 2016–17.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Community and External Affairs—</b>					
<i>Cont'd.</i>					
<b>Social Welfare and Community</b>					
<b>Buildings—Community centres</b>					
<b>and halls</b>					
7200SC	Signature Project Scheme (Sham Shui Po District)—Shek Kip Mei Community Services Centre.....	51,100	—	4,000	<b>6,130</b>
	Sub-total.....	51,100	—	4,000	<b>6,130</b>
<b>Infrastructure</b>					
<b>Civil Engineering—Drainage and erosion protection</b>					
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah.....	2,488,200	491,695	346,000	<b>430,360</b>
	Sub-total.....	2,488,200	491,695	346,000	<b>430,360</b>
<b>Civil Engineering—</b>					
<b>Land development</b>					
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation.....	115,900	90,351	844	<b>4,420</b>
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway ....	5,757,100	—	95,148	<b>517,380</b>
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei.....	781,400	237,060	170,000	<b>65,000</b>
7736CL	Site formation for Kai Tak cruise terminal development.....	2,303,900	1,204,254	72,700	<b>10,600</b>
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works.....	50,000	30,332	3,460	<b>1,670</b>
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport.....	566,500	492,524	2,000	<b>500</b>
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway.....	32,000	10,535	126	<b>400</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway .....	539,600	529,352	170	<b>307</b>
7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (phase 1) .....	717,700	372,118	51,000	<b>383</b>
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport .....	355,800	255,361	35,000	<b>2,000</b>
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation .....	478,000	20,209	11,400	<b>14,900</b>
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport .....	2,255,300	495,972	303,163	<b>324,000</b>
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package .....	840,500	—	9,641	<b>95,900</b>
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works .....	2,919,500	—	78,000	<b>410,900</b>
7797CL	Kai Tak development—stage 3B and stage 5A infrastructure at former north apron area .....	Cat. B	—	—	<b>123,510 †</b>
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1—second construction package .....	Cat. B	—	—	<b>5,600 †</b>
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at junction of Sham Mong Road and Tonkin Street West in Sham Shui Po .....	Cat. B	—	—	<b>6,560 †</b>
	Sub-total .....	<u>17,713,200</u>	<u>3,738,068</u>	<u>832,652</u>	<b><u>1,584,030</u></b>

†7797CL The project at a rough order of cost of \$2,441,080,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$123,510,000 in 2016–17.

†7798CL The project at a rough order of cost of \$570,590,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$5,600,000 in 2016–17.

†7801CL The project at a rough order of cost of \$369,490,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$6,560,000 in 2016–17.

**CAPITAL WORKS RESERVE FUND**

**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Transport—Footbridges/pedestrian tunnels</b>					
7181TB	Kwun Tong Town Centre redevelopment—provision of grade- separated pedestrian linkages (Yuet Wah Street pedestrian linkage).....	95,000	51,397	18,650	<b>2,497</b>
	Sub-total.....	95,000	51,397	18,650	<b>2,497</b>
<b>Transport—Railways</b>					
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East.....	92,300	—	5,970	<b>20,000</b>
	Sub-total.....	92,300	—	5,970	<b>20,000</b>
<b>Transport—Roads</b>					
7841TH	Trunk Road T2—investigation and design .....	133,600	66,594	3,745	<b>2,281</b>
	Sub-total.....	133,600	66,594	3,745	<b>2,281</b>
<b>Government Offices— Intra-governmental services</b>					
7111KA	Government, institution or community facilities in the Kwun Tong Town Centre redevelopment—additional medical and health facilities .....	105,000	73,440	1,120	<b>1,990</b>
	Sub-total.....	105,000	73,440	1,120	<b>1,990</b>
	<i>Kowloon development works: total .....</i>	<b>20,802,400</b>	<b>4,421,194</b>	<b>1,216,987</b>	<b>2,147,488</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Cultural facilities</b>					
7069RE	Signature Project Scheme (Tai Po District)—Establishment of an arts centre by retrofitting Tai Po Government Secondary School .....	Cat. B	—	—	<b>10,625 †</b>
	Sub-total.....	—	—	—	<b>10,625</b>
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>					
7059RG	Signature Project Scheme (North District)—Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling.....	48,400	—	9,900	<b>20,960</b>
7060RG	Signature Project Scheme (North District)—Improvement of trails and provision of facilities in Sha Tau Kok.....	43,700	—	8,900	<b>18,950</b>
7067RG	Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre .....	Cat. B	—	—	<b>8,300 †</b>
	Sub-total.....	92,100	—	18,800	<b>48,210</b>
<b>Recreation, Culture and Amenities— Open spaces</b>					
7454RO	Signature Project Scheme (Sha Tin District)—Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre.....	53,600	—	—	<b>10,480</b>
7459RO	Signature Project Scheme (Tai Po District)—Improving the tourist facilities at Lam Tsuen Wishing Square.....	Cat. B	—	—	<b>10,603 †</b>
	Sub-total.....	53,600	—	—	<b>21,083</b>

†7069RE The project at a rough order of cost of \$53,100,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$10,625,000 in 2016–17.

†7067RG The project at a rough order of cost of \$49,170,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$8,300,000 in 2016–17.

†7459RO The project at a rough order of cost of \$46,100,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$10,603,000 in 2016–17.



**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<i>Community and External Affairs— Cont'd.</i>					
<b>Recreation, Culture and Amenities— Sports facilities</b>					
7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O.....	107,100	85,165	2,650	<b>424</b>
	Sub-total.....	107,100	85,165	2,650	<b>424</b>
<b>Infrastructure</b>					
<b>Civil Engineering—Drainage and erosion protection</b>					
7053CD	River training works for the Upper River Indus .....	756,300	752,077	—	<b>209</b>
7170CD	Signature Project Scheme (Sha Tin District)—Decking of Tai Wai Nullah in Sha Tin .....	Cat. B	—	—	<b>10,420 †</b>
	Sub-total.....	756,300	752,077	—	<b>10,629</b>
<b>Civil Engineering— Land development</b>					
7177CL	Sha Tin New Town, remaining engineering works .....	534,600	511,716	3,410	<b>529</b>
7394CL	Sha Tin New Town—stage II: servicing and extension of Pai Tau Village in Area 6A.....	11,200 §	1,787	620	<b>8,688</b>
7458CL	Sha Tin New Town, stage 2— construction of Road T3 .....	2,120,200	2,081,246	20,150	<b>3,210</b>
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development.....	30,300	19,558	300	<b>320</b>
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin .....	452,300	236,638	24,020	<b>1,059</b>
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1 .....	575,000	574,165	440	<b>210</b>

†7170CD The project at a rough order of cost of \$78,000,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of \$10,420,000 in 2016–17.

§7394CL The approved project estimate of the project will be increased by about \$125,000,000 to \$136,200,000, subject to approval of the Finance Committee.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7715CL	Tseung Kwan O further development— infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O.....	546,700	458,260	2,210	<b>635</b>
7717CL	Tseung Kwan O further development— site formation and infrastructure works at Pak Shing Kok .....	250,000	193,477	7,843	<b>315</b>
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7.....	306,900	305,454	360	<b>360</b>
7743CL	Tseung Kwan O further development— infrastructure works for Tseung Kwan O stage 1 landfill site (phase I).....	168,900	154,820	1,314	<b>872</b>
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2.....	252,800	—	20,790	<b>50,350</b>
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation .....	340,800	5,504	17,650	<b>38,000</b>
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations .....	187,200	27,019	54,616	<b>18,490</b>
	Sub-total.....	<u>5,776,900</u>	<u>4,569,644</u>	<u>153,723</u>	<u><b>123,038</b></u>
<b>Transport—Ferry piers</b>					
7050TF	Signature Project Scheme (Sai Kung District)—Reconstruction of the Sharp Island Pier .....	Cat. B	—	—	<b>10,000 †</b>
	Sub-total.....	<u>—</u>	<u>—</u>	<u>—</u>	<u><b>10,000</b></u>

†7050TF The project at a rough order of cost of \$50,000,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$10,000,000 in 2016–17.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Transport—Footbridges/pedestrian tunnels</b>					
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65 .....	80,500	11,499	31,850	<b>9,740</b>
	Sub-total.....	80,500	11,499	31,850	<b>9,740</b>
<b>Transport—Roads</b>					
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4 .....	30,600	17,978	—	<b>529</b>
7827TH	Tseung Kwan O—Lam Tin Tunnel—investigation and preliminary design .....	198,900	147,639	1,778	<b>500</b>
7862TH	Tseung Kwan O—Lam Tin Tunnel—detailed design and site investigation .....	196,000	88,637	35,059	<b>10,884</b>
7865TH	Cross Bay Link, Tseung Kwan O—detailed design and site investigation .....	68,300	3,751	25,000	<b>3,176</b>
7869TH	Widening of Tai Po Road (Sha Tin Section)—detailed design and site investigation .....	43,200	—	897	<b>8,210</b>
7872TH	Tseung Kwan O—Lam Tin Tunnel—construction .....	Cat. B	—	—	<b>300,230 †</b>
	Sub-total.....	537,000	258,005	62,734	<b>323,529</b>
	<i>New Territories East development works: total</i> .....	7,403,500	5,676,390	269,757	<b>557,278</b>

†7872TH The project at a rough order of cost of \$15,042,500,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$300,230,000 in 2016–17.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES WEST DEVELOPMENT</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>					
7066RG	Signature Project Scheme (Tuen Mun District)—Promotion of youth development in Tuen Mun.....	Cat. B	—	—	3,400 †
	Sub-total.....	—	—	—	3,400
<b>Recreation, Culture and Amenities— Open spaces</b>					
7461RO	Signature Project Scheme (Tsuen Wan District)—Redevelopment of Sai Lau Kok Garden .....	Cat. B	—	—	6,400 †
7465RO	Signature Project Scheme (Tuen Mun District)—Revitalisation of Tuen Mun River and surrounding areas .....	Cat. B	—	—	6,400 †
	Sub-total.....	—	—	—	12,800
<b>Recreation, Culture and Amenities— Sports facilities</b>					
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining) .....	Cat. B	—	—	115,000 †
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section .....	230,300	224,432	2,500	2,000
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works).....	28,200	3,999	500	1,200
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1).....	295,400	98,675	68,155	36,200
†7066RG	The project at a rough order of cost of \$3,700,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$3,400,000 in 2016–17.				
†7461RO	The project at a rough order of cost of \$95,000,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$6,400,000 in 2016–17.				
†7465RO	The project at a rough order of cost of \$62,500,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$6,400,000 in 2016–17.				
†7259RS	The project at a rough order of cost of \$890,900,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$115,000,000 in 2016–17.				

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES WEST DEVELOPMENT—Cont'd.</b>					
<b>Community and External Affairs—Cont'd.</b>					
<b>Recreation, Culture and Amenities—Sports facilities—Cont'd.</b>					
7284RS	Signature Project Scheme (Kwai Tsing District)—Enhancement of community healthcare—installation of information kiosks and fitness equipment .....	7,700	—	2,980	<b>3,720</b>
	Sub-total.....	561,600	327,106	74,135	<b>158,120</b>
<b>Social Welfare and Community Buildings—Community centres and halls</b>					
7201SC	Signature Project Scheme (Yuen Long District)—Construction of a Yuen Long District Community Services Building .....	Cat. B	—	—	<b>19,100 †</b>
	Sub-total.....	—	—	—	<b>19,100</b>
<b>Infrastructure</b>					
<b>Civil Engineering—Land development</b>					
7213CL	Engineering works for Ha Mei San Tsuen Village Expansion Area .....	Cat. B	—	—	<b>15,000 †</b>
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan.....	91,200	88,089	1,240	<b>110</b>
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13 .....	34,000	30,560	—	<b>445</b>
7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road .....	113,000	100,097	10,750	<b>500</b>
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation .....	70,400	26,959	9,707	<b>9,100</b>
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works ....	325,200	224,168	34,584	<b>8,902</b>

†7201SC The project at a rough order of cost of \$118,000,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$19,100,000 in 2016–17.

†7213CL The project at a rough order of cost of \$69,900,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$15,000,000 in 2016–17.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES WEST DEVELOPMENT—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—Land development—Cont'd.</b>					
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation .....	49,500	15,725	5,000	<b>5,000</b>
7755CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 2 works ....	178,900	102,352	32,077	<b>8,078</b>
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works ....	493,400	—	5,660	<b>53,279</b>
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 & 4A works .....	553,100	—	4,402	<b>60,101</b>
	Sub-total.....	1,908,700	587,950	103,420	<b>160,515</b>
<b>Transport—Roads</b>					
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road.....	163,300	115,613	2,500	<b>500</b>
7771TH	Tsuen Wan Road upgrading—site investigation and preliminary design .....	43,300	10,935	—	<b>1,463</b>
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design .....	46,900	15,684	696	<b>2,000</b>
	Sub-total.....	253,500	142,232	3,196	<b>3,963</b>
	<i>New Territories West development works: total .....</i>	2,723,800	1,057,288	180,751	<b>357,898</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>Block allocations</b>					
7014CX	Rural Public Works Programme .....	—	—	140,000	<b>140,000 ¶</b>
7016CX	District Minor Works Programme .....	—	—	340,000	<b>340,000 ¶</b>
7017CX	Signature Project Scheme .....	—	—	30,000	<b>12,000 ¶</b>
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	125,412	<b>114,960 ¶</b>
	Sub-total.....	—	—	635,412	<b>606,960</b>
	<b>Works completed, cancelled or curtailed.....</b>	—	—	15,106	—
	<i>Head 707: total.....</i>	42,047,300	19,491,650	2,809,052	<b>4,198,813</b>

¶ Subject to funding approval of the Finance Committee.