

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	Estimate 2016–17
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	RURAL AREAS IMPROVEMENT				
	<i>Community and External Affairs</i>				
	Housing—Rural housing improvement				
7020HH	Village improvements and development schemes in the New Territories: 1991–92 programme.....	23,000	16,967	399	600
	Sub-total.....	23,000	16,967	399	600
	<i>Rural areas improvement works: total</i>	23,000	16,967	399	600
	HONG KONG ISLAND AND ISLANDS DEVELOPMENT				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Cultural facilities				
7068RE	Signature Project Scheme (Wan Chai District)—Construction of Moreton Terrace Activities Centre.....	Cat. B	—	—	10,600 †
	Sub-total.....	—	—	—	10,600
	Recreation, Culture and Amenities— Mixed amenity packages				
7061RG	Signature Project Scheme (Islands District)—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island.....	34,400	—	—	5,400
7063RG	Signature Project Scheme (Southern District)—Fishermen Cultural Centre	Cat. B	—	—	3,200 †
	Sub-total.....	34,400	—	—	8,600

†7068RE The project at a rough order of cost of \$133,100,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$10,600,000 in 2016–17.

†7063RG The project at a rough order of cost of \$89,900,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$3,200,000 in 2016–17.

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Community and External Affairs—					
<i>Cont'd.</i>					
Recreation, Culture and Amenities—					
Open spaces					
7448RO	Improvement works at Mui Wo, phase 1	193,100	11,881	84,790	69,040
7453RO	Signature Project Scheme (Central and Western District)—Harbourfront enhancement and revitalisation at the Western Wholesale Food Market	90,100	—	2,200	27,000
7463RO	Signature Project Scheme (Eastern District)—Eastern District Cultural Square	Cat. B	—	—	4,200 †
7464RO	Improvement works at Mui Wo, phase 2 stage 1	Cat. B	—	—	6,500 †
7469RO	Improvement works at Tai O, phase 2, stage 1	Cat. B	—	—	8,240 †
	Sub-total	<u>283,200</u>	<u>11,881</u>	<u>86,990</u>	<u>114,980</u>
Recreation, Culture and Amenities—					
Sports facilities					
7285RS	Signature Project Scheme (Islands District)—Improvement works at Silvermine Bay Beach, Mui Wo, Lantau Island	60,600	—	—	15,900
	Sub-total	<u>60,600</u>	<u>—</u>	<u>—</u>	<u>15,900</u>

†7463RO The project at a rough order of cost of \$90,600,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$4,200,000 in 2016–17.

†7464RO The project at a rough order of cost of \$72,300,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$6,500,000 in 2016–17.

†7469RO The project at a rough order of cost of \$124,060,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$8,240,000 in 2016–17.

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure					
Civil Engineering—					
Land development					
7343CL	Central Reclamation phase 3— engineering works	5,761,500	5,507,952	109,040	41,778
7570CL	Ground decontamination works at the site of ex-Kennedy Town Incineration Plant/Abattoir and adjoining area	Cat. B	—	—	44,100 †
7671CL	Central Reclamation phase 3— consultants' fees and site investigation	43,700	42,800	100	160
7677CL	Wan Chai development phase 2, engineering works	4,642,700	2,605,300	270,000	200,000
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation	111,100	83,527	1,450	260
7712CL	Planning and engineering study on the remaining development in Tung Chung	44,000	31,609	9,230	3,130
7728CL	Preservation of Queen's Pier	50,000	36,742	2,630	3,450
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong— Zhuhai–Macao Bridge	63,400	—	11,200	27,400
7799CL	Tung Chung New Town Extension— detailed design and site investigation	Cat. B	—	—	58,231 †
	Sub-total	10,716,400	8,307,930	403,650	378,509
	<i>Hong Kong Island and Islands development works: total</i>	11,094,600	8,319,811	490,640	528,589

†7570CL The project at a rough order of cost of \$1,111,900,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of \$44,100,000 in 2016–17.

†7799CL The project at a rough order of cost of \$729,500,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$58,231,000 in 2016–17.

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New Towns and Urban Area Development					
KOWLOON DEVELOPMENT					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Cultural facilities					
7067RE	Signature Project Scheme (Yau Tsim Mong District)—Yau Tsim Mong Multicultural Activity Centre	Cat. B	—	—	15,800 †
7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of leisure facilities of Morse Park	60,900	—	1,100	20,100
	Sub-total.....	60,900	—	1,100	35,900
Recreation, Culture and Amenities— Mixed amenity packages					
7065RG	Signature Project Scheme (Sham Shui Po District)—Mei Foo Neighbourhood Activity Centre	32,000	—	1,100	14,500
	Sub-total.....	32,000	—	1,100	14,500
Recreation, Culture and Amenities— Open spaces					
7455RO	Signature Project Scheme (Wong Tai Sin District)—Expansion and improvement of Wong Tai Sin Square.....	31,100	—	2,650	19,200
7458RO	Signature Project Scheme (Kwun Tong District)—Construction of music fountains at Kwun Tong Promenade ..	Cat. B	—	—	16,900 †
7460RO	Signature Project Scheme (Kwun Tong District)—Construction of lift tower at Shung Yan Street in Kwun Tong....	Cat. B	—	—	9,500 †
7462RO	Signature Project Scheme (Kowloon City District)—Revitalisation of the rear portion of the Cattle Depot.....	Cat. B	—	—	4,200 †
	Sub-total.....	31,100	—	2,650	49,800

†7067RE The project at a rough order of cost of \$53,600,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$15,800,000 in 2016–17.

†7458RO The project at a rough order of cost of \$47,600,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$16,900,000 in 2016–17.

†7460RO The project at a rough order of cost of \$39,700,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$9,500,000 in 2016–17.

†7462RO The project at a rough order of cost of \$90,100,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$4,200,000 in 2016–17.

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New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Community and External Affairs—					
<i>Cont'd.</i>					
Social Welfare and Community					
Buildings—Community centres					
and halls					
7200SC	Signature Project Scheme (Sham Shui Po District)—Shek Kip Mei Community Services Centre.....	51,100	—	4,000	6,130
	Sub-total.....	51,100	—	4,000	6,130
Infrastructure					
Civil Engineering—Drainage and erosion protection					
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah.....	2,488,200	491,695	346,000	430,360
	Sub-total.....	2,488,200	491,695	346,000	430,360
Civil Engineering—					
Land development					
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation.....	115,900	90,351	844	4,420
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway	5,757,100	—	95,148	517,380
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei.....	781,400	237,060	170,000	65,000
7736CL	Site formation for Kai Tak cruise terminal development.....	2,303,900	1,204,254	72,700	10,600
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works.....	50,000	30,332	3,460	1,670
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport.....	566,500	492,524	2,000	500
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway.....	32,000	10,535	126	400

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New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway	539,600	529,352	170	307
7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (phase 1)	717,700	372,118	51,000	383
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport	355,800	255,361	35,000	2,000
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation	478,000	20,209	11,400	14,900
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255,300	495,972	303,163	324,000
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package	840,500	—	9,641	95,900
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works	2,919,500	—	78,000	410,900
7797CL	Kai Tak development—stage 3B and stage 5A infrastructure at former north apron area	Cat. B	—	—	123,510 †
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1—second construction package	Cat. B	—	—	5,600 †
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at junction of Sham Mong Road and Tonkin Street West in Sham Shui Po	Cat. B	—	—	6,560 †
	Sub-total	<u>17,713,200</u>	<u>3,738,068</u>	<u>832,652</u>	<u>1,584,030</u>

†7797CL The project at a rough order of cost of \$2,441,080,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$123,510,000 in 2016–17.

†7798CL The project at a rough order of cost of \$570,590,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$5,600,000 in 2016–17.

†7801CL The project at a rough order of cost of \$369,490,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$6,560,000 in 2016–17.

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New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Transport—Footbridges/pedestrian tunnels					
7181TB	Kwun Tong Town Centre redevelopment—provision of grade- separated pedestrian linkages (Yuet Wah Street pedestrian linkage).....	95,000	51,397	18,650	2,497
	Sub-total.....	95,000	51,397	18,650	2,497
Transport—Railways					
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East.....	92,300	—	5,970	20,000
	Sub-total.....	92,300	—	5,970	20,000
Transport—Roads					
7841TH	Trunk Road T2—investigation and design	133,600	66,594	3,745	2,281
	Sub-total.....	133,600	66,594	3,745	2,281
Government Offices— Intra-governmental services					
7111KA	Government, institution or community facilities in the Kwun Tong Town Centre redevelopment—additional medical and health facilities	105,000	73,440	1,120	1,990
	Sub-total.....	105,000	73,440	1,120	1,990
	<i>Kowloon development works: total</i>	20,802,400	4,421,194	1,216,987	2,147,488

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Cultural facilities					
7069RE	Signature Project Scheme (Tai Po District)—Establishment of an arts centre by retrofitting Tai Po Government Secondary School	Cat. B	—	—	10,625 †
	Sub-total.....	—	—	—	10,625
Recreation, Culture and Amenities— Mixed amenity packages					
7059RG	Signature Project Scheme (North District)—Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling.....	48,400	—	9,900	20,960
7060RG	Signature Project Scheme (North District)—Improvement of trails and provision of facilities in Sha Tau Kok.....	43,700	—	8,900	18,950
7067RG	Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	Cat. B	—	—	8,300 †
	Sub-total.....	92,100	—	18,800	48,210
Recreation, Culture and Amenities— Open spaces					
7454RO	Signature Project Scheme (Sha Tin District)—Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre.....	53,600	—	—	10,480
7459RO	Signature Project Scheme (Tai Po District)—Improving the tourist facilities at Lam Tsuen Wishing Square.....	Cat. B	—	—	10,603 †
	Sub-total.....	53,600	—	—	21,083

†7069RE The project at a rough order of cost of \$53,100,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$10,625,000 in 2016–17.

†7067RG The project at a rough order of cost of \$49,170,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$8,300,000 in 2016–17.

†7459RO The project at a rough order of cost of \$46,100,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$10,603,000 in 2016–17.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Community and External Affairs—Cont'd.					
Recreation, Culture and Amenities—Sports facilities					
7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O.....	107,100	85,165	2,650	424
	Sub-total.....	107,100	85,165	2,650	424
Infrastructure					
Civil Engineering—Drainage and erosion protection					
7053CD	River training works for the Upper River Indus	756,300	752,077	—	209
7170CD	Signature Project Scheme (Sha Tin District)—Decking of Tai Wai Nullah in Sha Tin	Cat. B	—	—	10,420 †
	Sub-total.....	756,300	752,077	—	10,629
Civil Engineering—Land development					
7177CL	Sha Tin New Town, remaining engineering works	534,600	511,716	3,410	529
7394CL	Sha Tin New Town—stage II: servicing and extension of Pai Tau Village in Area 6A.....	11,200 §	1,787	620	8,688
7458CL	Sha Tin New Town, stage 2—construction of Road T3	2,120,200	2,081,246	20,150	3,210
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development.....	30,300	19,558	300	320
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300	236,638	24,020	1,059
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1	575,000	574,165	440	210

†7170CD The project at a rough order of cost of \$78,000,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of \$10,420,000 in 2016–17.

§7394CL The approved project estimate of the project will be increased by about \$125,000,000 to \$136,200,000, subject to approval of the Finance Committee.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7715CL	Tseung Kwan O further development— infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O.....	546,700	458,260	2,210	635
7717CL	Tseung Kwan O further development— site formation and infrastructure works at Pak Shing Kok	250,000	193,477	7,843	315
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7.....	306,900	305,454	360	360
7743CL	Tseung Kwan O further development— infrastructure works for Tseung Kwan O stage 1 landfill site (phase I).....	168,900	154,820	1,314	872
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2.....	252,800	—	20,790	50,350
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	340,800	5,504	17,650	38,000
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations	187,200	27,019	54,616	18,490
	Sub-total.....	<u>5,776,900</u>	<u>4,569,644</u>	<u>153,723</u>	<u>123,038</u>
Transport—Ferry piers					
7050TF	Signature Project Scheme (Sai Kung District)—Reconstruction of the Sharp Island Pier	Cat. B	—	—	10,000 †
	Sub-total.....	<u>—</u>	<u>—</u>	<u>—</u>	<u>10,000</u>

†7050TF The project at a rough order of cost of \$50,000,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$10,000,000 in 2016–17.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Footbridges/pedestrian tunnels					
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65	80,500	11,499	31,850	9,740
	Sub-total.....	80,500	11,499	31,850	9,740
Transport—Roads					
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4	30,600	17,978	—	529
7827TH	Tseung Kwan O–Lam Tin Tunnel—investigation and preliminary design	198,900	147,639	1,778	500
7862TH	Tseung Kwan O–Lam Tin Tunnel—detailed design and site investigation	196,000	88,637	35,059	10,884
7865TH	Cross Bay Link, Tseung Kwan O—detailed design and site investigation	68,300	3,751	25,000	3,176
7869TH	Widening of Tai Po Road (Sha Tin Section)—detailed design and site investigation	43,200	—	897	8,210
7872TH	Tseung Kwan O–Lam Tin Tunnel—construction	Cat. B	—	—	300,230 †
	Sub-total.....	537,000	258,005	62,734	323,529
	<i>New Territories East development works: total</i>	7,403,500	5,676,390	269,757	557,278

†7872TH The project at a rough order of cost of \$15,042,500,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$300,230,000 in 2016–17.

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New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Mixed amenity packages					
7066RG	Signature Project Scheme (Tuen Mun District)—Promotion of youth development in Tuen Mun.....	Cat. B	—	—	3,400 †
	Sub-total.....	—	—	—	3,400
Recreation, Culture and Amenities— Open spaces					
7461RO	Signature Project Scheme (Tsuen Wan District)—Redevelopment of Sai Lau Kok Garden	Cat. B	—	—	6,400 †
7465RO	Signature Project Scheme (Tuen Mun District)—Revitalisation of Tuen Mun River and surrounding areas	Cat. B	—	—	6,400 †
	Sub-total.....	—	—	—	12,800
Recreation, Culture and Amenities— Sports facilities					
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)	Cat. B	—	—	115,000 †
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	230,300	224,432	2,500	2,000
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works).....	28,200	3,999	500	1,200
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1).....	295,400	98,675	68,155	36,200
†7066RG	The project at a rough order of cost of \$3,700,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$3,400,000 in 2016–17.				
†7461RO	The project at a rough order of cost of \$95,000,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$6,400,000 in 2016–17.				
†7465RO	The project at a rough order of cost of \$62,500,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$6,400,000 in 2016–17.				
†7259RS	The project at a rough order of cost of \$890,900,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$115,000,000 in 2016–17.				

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New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
Community and External Affairs—Cont'd.					
Recreation, Culture and Amenities—Sports facilities—Cont'd.					
7284RS	Signature Project Scheme (Kwai Tsing District)—Enhancement of community healthcare—installation of information kiosks and fitness equipment	7,700	—	2,980	3,720
	Sub-total.....	561,600	327,106	74,135	158,120
Social Welfare and Community Buildings—Community centres and halls					
7201SC	Signature Project Scheme (Yuen Long District)—Construction of a Yuen Long District Community Services Building	Cat. B	—	—	19,100 †
	Sub-total.....	—	—	—	19,100
Infrastructure					
Civil Engineering—Land development					
7213CL	Engineering works for Ha Mei San Tsuen Village Expansion Area	Cat. B	—	—	15,000 †
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan.....	91,200	88,089	1,240	110
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13	34,000	30,560	—	445
7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road	113,000	100,097	10,750	500
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	70,400	26,959	9,707	9,100
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works	325,200	224,168	34,584	8,902

†7201SC The project at a rough order of cost of \$118,000,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$19,100,000 in 2016–17.

†7213CL The project at a rough order of cost of \$69,900,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$15,000,000 in 2016–17.

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Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	Estimate 2016–17
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development—Cont'd.					
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation	49,500	15,725	5,000	5,000
7755CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 2 works	178,900	102,352	32,077	8,078
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works	493,400	—	5,660	53,279
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 & 4A works	553,100	—	4,402	60,101
	Sub-total.....	1,908,700	587,950	103,420	160,515
Transport—Roads					
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road.....	163,300	115,613	2,500	500
7771TH	Tsuen Wan Road upgrading—site investigation and preliminary design	43,300	10,935	—	1,463
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design	46,900	15,684	696	2,000
	Sub-total.....	253,500	142,232	3,196	3,963
	<i>New Territories West development works: total</i>	2,723,800	1,057,288	180,751	357,898

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	Estimate 2016–17
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
Block allocations					
7014CX	Rural Public Works Programme	—	—	140,000	140,000 ¶
7016CX	District Minor Works Programme	—	—	340,000	340,000 ¶
7017CX	Signature Project Scheme	—	—	30,000	12,000 ¶
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	125,412	114,960 ¶
	Sub-total.....	—	—	635,412	606,960
	Works completed, cancelled or curtailed.....	—	—	15,106	—
	<i>Head 707: total.....</i>	42,047,300	19,491,650	2,809,052	4,198,813

¶ Subject to funding approval of the Finance Committee.