

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2016	Revised estimate 2016–17	Estimate 2017–18
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	HONG KONG ISLAND AND ISLANDS DEVELOPMENT				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
7061RG	Signature Project Scheme (Islands District)—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island	44,800	—	1,500	22,000
	Sub-total.....	44,800	—	1,500	22,000
	Recreation, Culture and Amenities— Open spaces				
7448RO	Improvement works at Mui Wo, phase 1	193,100	84,221	90,000	10,424
7453RO	Signature Project Scheme (Central and Western District)—Harbourfront enhancement and revitalisation at the Western Wholesale Food Market	90,100	1,496	27,000	35,600
7463RO	Signature Project Scheme (Eastern District)—Eastern District Cultural Square.....	90,600	—	3,000	30,700
7464RO	Improvement works at Mui Wo, phase 2 stage 1	72,300	—	4,500	27,000
7469RO	Improvement works at Tai O, phase 2 stage 1	124,000	—	8,140	36,010
	Sub-total.....	570,100	85,717	132,640	139,734
	Recreation, Culture and Amenities— Sports facilities				
7285RS	Signature Project Scheme (Islands District)—Improvement works at Silvermine Bay Beach, Mui Wo, Lantau Island	65,100	—	4,000	39,300
	Sub-total.....	65,100	—	4,000	39,300

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Economic					
Air and Sea Communications—					
Airport					
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	59,100	50,238	2,300	2,640
	Sub-total.....	59,100	50,238	2,300	2,640
Infrastructure					
Civil Engineering—					
Land development					
7343CL	Central Reclamation phase 3—engineering works	5,761,500	5,603,679	36,230	35,500
7570CL	Ground decontamination works at the site of ex-Kennedy Town Incineration Plant/Abattoir and adjoining area	Cat. B	—	—	55,500 †
7671CL	Central Reclamation phase 3—consultants' fees and site investigation	43,700	42,800	—	170
7677CL	Wan Chai development phase 2, engineering works	4,642,700	2,873,977	200,000	200,000
7696CL	Wan Chai development phase 2—engineering works: consultants' fees and site investigation	111,100	83,947	2,000	900
7728CL	Preservation of Queen's Pier.....	50,000	38,303	1,950	2,577
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong—Zhuhai–Macao Bridge	63,400	11,803	14,504	17,670
7799CL	Tung Chung New Town Extension—detailed design and site investigation	729,500	—	34,379	90,000

†7570CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,109,310,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$55,500,000 in 2017–18.

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT— Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering— Land development—Cont'd.					
7814CL	Tung Chung New Town Extension— reclamation and advance works.....	Cat. B	—	—	15,863 †
	Sub-total.....	11,401,900	8,654,509	289,063	418,180
	<i>Hong Kong Island and Islands development works: total.....</i>	12,141,000	8,790,464	429,503	621,854
KOWLOON DEVELOPMENT					
Community and External Affairs					
Recreation, Culture and Amenities— Cultural facilities					
7067RE	Signature Project Scheme (Yau Tsim Mong District)—Yau Tsim Mong Multicultural Activity Centre	53,600	—	4,890	26,480
7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of Leisure Facilities of Morse Park.....	60,900	103	8,000	26,200
	Sub-total.....	114,500	103	12,890	52,680
Recreation, Culture and Amenities— Mixed amenity packages					
7065RG	Signature Project Scheme (Sham Shui Po District)—Mei Foo Neighbourhood Activity Centre	32,000	589	9,415	9,449
	Sub-total.....	32,000	589	9,415	9,449

†7814CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$20,569,090,000 is planned to start in the third quarter of the 2017–18 financial year, with an estimated expenditure of \$15,863,000 in 2017–18.

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Community and External Affairs—					
<i>Cont'd.</i>					
Recreation, Culture and Amenities—					
Open spaces					
7455RO	Signature Project Scheme (Wong Tai Sin District)—Expansion and improvement of Wong Tai Sin Square.....	31,100	1,530	14,700	10,000
7460RO	Signature Project Scheme (Kwun Tong District)—Construction of lift tower at Shung Yan Street in Kwun Tong....	40,700	—	3,000	19,300
7462RO	Signature Project Scheme (Kowloon City District)—Revitalisation of the rear portion of the Cattle Depot.....	90,100	—	3,200	31,600
	Sub-total.....	161,900	1,530	20,900	60,900
Social Welfare and Community					
Buildings—Community centres and halls					
7200SC	Signature Project Scheme (Sham Shui Po District)—Shek Kip Mei Community Services Centre.....	51,100	2,704	4,618	18,006
	Sub-total.....	51,100	2,704	4,618	18,006
Infrastructure					
Civil Engineering—Drainage and erosion protection					
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah.....	2,488,200	837,337	400,000	358,292
	Sub-total.....	2,488,200	837,337	400,000	358,292
Civil Engineering—					
Land development					
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900	91,596	4,420	2,609

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
	KOWLOON DEVELOPMENT—				
	<i>Cont'd.</i>				
	Infrastructure—Cont'd.				
	Civil Engineering—				
	Land development—Cont'd.				
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway	5,757,100	95,059	765,000	835,000
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei	781,400	407,010	80,000	13,000
7736CL	Site formation for Kai Tak cruise terminal development	2,303,900	1,276,934	84,133	106
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000	33,428	257	1,013
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport	566,500	494,784	12,300	500
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000	10,638	160	2,000
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway	539,600	529,401	500	350
7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (phase 1)	717,700	422,658	3,620	500
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport	355,800	290,346	27,000	848
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation	478,000	37,367	14,900	12,800
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport	2,255,300	799,926	424,000	120,000
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package	840,500	12,185	137,000	80,000

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works	2,919,500	74,646	410,900	348,100
7797CL	Kai Tak development—stage 3B and stage 5A infrastructure works at former north apron area	2,152,800	—	42,600	197,252
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1—second construction package	Cat. B	—	—	46,680 †
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Tonkin Street West in Sham Shui Po	368,900	—	16,500	53,300
7815CL	Integrated Basement for West Kowloon Cultural District—third stage of construction works	Cat. B	—	—	324,840 †
	Sub-total	20,234,900	4,575,978	2,023,290	2,038,898
Transport—Footbridges/pedestrian tunnels					
7181TB	Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (Yuet Wah Street pedestrian linkage)	95,000	70,001	4,097	300
	Sub-total	95,000	70,001	4,097	300
Transport—Railways					
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East	92,300	5,972	14,400	19,500
	Sub-total	92,300	5,972	14,400	19,500

†7798CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$485,300,000 is planned to start in the first quarter of the 2017–18 financial year, with an estimated expenditure of \$46,680,000 in 2017–18.

†7815CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,896,910,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$324,840,000 in 2017–18.

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Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2016	Revised estimate 2016–17	Estimate 2017–18
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Transport—Roads					
7841TH	Trunk Road T2—investigation and design	133,600	70,302	2,985	5,070
	Sub-total.....	133,600	70,302	2,985	5,070
Government Offices—					
Intra-governmental services					
7111KA	Government, institution or community facilities in the Kwun Tong Town Centre redevelopment—additional medical and health facilities	105,000	75,006	3,440	400
	Sub-total.....	105,000	75,006	3,440	400
	<i>Kowloon development works: total</i>	<i>23,508,500</i>	<i>5,639,522</i>	<i>2,496,035</i>	<i>2,563,495</i>
NEW TERRITORIES EAST DEVELOPMENT					
Community and External Affairs					
Recreation, Culture and Amenities—					
Cultural facilities					
7069RE	Signature Project Scheme (Tai Po District)—Establishment of an arts centre by retrofitting Tai Po Government Secondary School	68,000	—	—	45,000
	Sub-total.....	68,000	—	—	45,000
Recreation, Culture and Amenities—					
Mixed amenity packages					
7059RG	Signature Project Scheme (North District)—Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling.....	48,400	—	7,500	19,000
7060RG	Signature Project Scheme (North District)—Improvement of trails and provision of facilities in Sha Tau Kok.....	43,700	2	6,500	19,000
7067RG	Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre	45,400	—	100	16,000
	Sub-total.....	137,500	2	14,100	54,000

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Community and External Affairs—Cont'd.					
Recreation, Culture and Amenities—Open spaces					
7454RO	Signature Project Scheme (Sha Tin District)—Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre.....	53,600	—	8,450	19,530
	Sub-total.....	53,600	—	8,450	19,530
Infrastructure					
Civil Engineering—Drainage and erosion protection					
7170CD	Signature Project Scheme (Sha Tin District)—Decking of Tai Wai Nullah in Sha Tin	78,000	—	8,550	13,450
	Sub-total.....	78,000	—	8,550	13,450
Civil Engineering—Land development					
7177CL	Sha Tin New Town, remaining engineering works	534,600	515,169	15,666	530
7394CL	Sha Tin New Town—stage II: servicing and extension of Pai Tau Village in Area 6A.....	11,200 §	2,369	100	3,200
7458CL	Sha Tin New Town, stage 2—construction of Road T3	2,120,200	2,105,608	5,600	990
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development.....	30,300	19,558	—	320
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300	258,256	27,922	4,248
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2.....	252,800	29,987	50,230	56,470

§7394CL The approved project estimate of the project will be increased by about \$115,000,000 to \$126,200,000, subject to approval of the Finance Committee.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—Land development—Cont'd.					
7765CL	Development of Anderson Road Quarry site—remaining works	Cat. B	—	—	10,400 †
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation	340,800	23,245	38,320	36,200
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations	187,200	80,758	33,060	8,030
7803CL	Development of Anderson Road Quarry site—site formation and associated infrastructure works	7,693,400	—	23,140	580,110
	Sub-total.....	11,622,800	3,034,950	194,038	700,498
Transport—Ferry piers					
7050TF	Signature Project Scheme (Sai Kung District)—Reconstruction of the Sharp Island Pier	48,800	—	3,000	21,300
	Sub-total.....	48,800	—	3,000	21,300
Transport—Footbridges/pedestrian tunnels					
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65	80,500	41,749	17,500	1,590
	Sub-total.....	80,500	41,749	17,500	1,590
Transport—Roads					
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4	30,600	17,978	—	210

†7765CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,071,220,000 is planned to start in the fourth quarter of the 2017–18 financial year, with an estimated expenditure of \$10,400,000 in 2017–18.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Roads—Cont'd.					
7827TH	Tseung Kwan O–Lam Tin Tunnel— investigation and preliminary design	198,900	149,363	500	106
7862TH	Tseung Kwan O–Lam Tin Tunnel— detailed design and site investigation	196,000	128,479	10,884	5,590
7865TH	Cross Bay Link, Tseung Kwan O— detailed design and site investigation	68,300	30,047	4,040	6,870
7869TH	Widening of Tai Po Road (Sha Tin Section)—detailed design and site investigation	43,200	894	9,250	7,070
7872TH	Tseung Kwan O–Lam Tin Tunnel— main tunnel and associated works	15,093,500	—	500,308	1,650,490
	Sub-total.....	15,630,500	326,761	524,982	1,670,336
	<i>New Territories East development works: total</i>	27,719,700	3,403,462	770,620	2,525,704
NEW TERRITORIES WEST DEVELOPMENT					
Community and External Affairs					
Recreation, Culture and Amenities— Mixed amenity packages					
7066RG	Signature Project Scheme (Tuen Mun District)—Promotion of youth development in Tuen Mun.....	3,700	—	3,000	700
	Sub-total.....	3,700	—	3,000	700
Recreation, Culture and Amenities— Open spaces					
7461RO	Signature Project Scheme (Tsuen Wan District)—Redevelopment of Sai Lau Kok Garden	95,000	—	4,200	31,400
7465RO	Signature Project Scheme (Tuen Mun District)—Revitalisation of Tuen Mun River and surrounding areas	62,500	—	4,200	28,100
	Sub-total.....	157,500	—	8,400	59,500

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New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
Community and External Affairs—Cont'd.					
Recreation, Culture and Amenities—Sports facilities					
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining)	890,900	—	98,000	138,710
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section	230,300	226,426	800	1,590
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works).....	28,200	3,999	424	821
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1).....	295,400	165,561	46,103	15,860
7284RS	Signature Project Scheme (Kwai Tsing District)—Enhancement of community healthcare—installation of information kiosks and fitness equipment	7,700	90	3,470	1,094
	Sub-total.....	1,452,500	396,076	148,797	158,075
Social Welfare and Community Buildings—Community centres and halls					
7201SC	Signature Project Scheme (Yuen Long District)—Construction of a Yuen Long District Community Services Building	118,000	—	6,130	41,000
	Sub-total.....	118,000	—	6,130	41,000

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New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
Infrastructure					
Civil Engineering—Land development					
7213CL	Engineering works for Ha Mei San Tsuen village expansion area.....	Cat. B	—	—	420 †
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	25,900	13,452	528	2,650
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13	34,000	30,560	—	440
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	70,400	36,667	8,200	9,730
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works	325,200	253,973	28,950	5,080
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation	49,500	19,450	6,000	6,350
7755CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 2 works	178,900	131,674	15,420	3,720
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works	493,400	5,869	96,279	64,110
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 & 4A works.....	553,100	4,930	102,101	84,690
7804CL	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works	Cat. B	—	—	3,290 †
	Sub-total.....	1,730,400	496,575	257,478	180,480

†7213CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$69,780,000 is planned to start in the third quarter of the 2017–18 financial year, with an estimated expenditure of \$420,000 in 2017–18.

†7804CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$704,230,000 is planned to start in the fourth quarter of the 2017–18 financial year, with an estimated expenditure of \$3,290,000 in 2017–18.

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New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Roads					
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design	46,900	15,684	2,000	2,120
	Sub-total.....	46,900	15,684	2,000	2,120
	<i>New Territories West development works: total</i>	3,509,000	908,335	425,805	441,875
Block allocations					
7014CX	Rural Public Works Programme	—	—	140,000	140,000 ¶
7016CX	District Minor Works Programme	—	—	340,000	340,000 ¶
7017CX	Signature Project Scheme	—	—	12,000	1,170 ¶
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	100,793	158,800 ¶
	Sub-total.....	—	—	592,793	639,970
	Works completed, cancelled or curtailed.....	—	—	20,553	—
	<i>Head 707: total.....</i>	66,878,200	18,741,783	4,735,309	6,792,898

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Subject to funding approval of the Finance Committee.