

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2016	Revised estimate 2016–17	<b>Estimate 2017–18</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Head 710—Computerisation</b>					
<b>Census and Statistics Department</b>					
A031XG	Computer equipment and services for the 2016 Population By-census .....	88,814	38,491	34,665	<b>9,161</b>
	Sub-total.....	88,814	38,491	34,665	<b>9,161</b>
<b>Correctional Services Department</b>					
A036XL	Replacement of Core Information Technology Systems with the Integrated Custodial and Rehabilitation Management System...	352,754	—	740	<b>11,000</b>
	Sub-total.....	352,754	—	740	<b>11,000</b>
<b>Customs and Excise Department</b>					
A041XM	Development of Dutiable Commodities System .....	33,000	10,998	12,885	<b>5,207</b>
A044XM	Customs and Excise Information and Risk Management System .....	37,954	—	11,301	<b>11,535</b>
	Sub-total.....	70,954	10,998	24,186	<b>16,742</b>
<b>Department of Justice</b>					
A008YN	Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation .....	79,395	51,282	13,164	<b>9,633</b>
	Sub-total.....	79,395	51,282	13,164	<b>9,633</b>
<b>Fire Services Department</b>					
A040XR	Development of Asset Management and Maintenance System.....	49,830	17,702	25,933	<b>3,717</b>
A041XR	Development of a computer system for provision of post-dispatch advice.....	37,880	585	990	<b>6,847</b>
	Sub-total.....	87,710	18,287	26,923	<b>10,564</b>

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<b>Computerisation</b>					
<b>Government Logistics Department</b>					
A008YC	Replacement of the Procurement and Contract Management System and the Unallocated-Store Program .....	72,659	—	553	<b>6,004</b>
	Sub-total.....	72,659	—	553	<b>6,004</b>
<b>Government Secretariat: Education Bureau</b>					
A022XN	Infrastructure enhancement for Education Information System .....	157,017	49,981	78,000	<b>22,306</b>
	Sub-total.....	157,017	49,981	78,000	<b>22,306</b>
<b>Government Secretariat: Food and Health Bureau (Health Branch)</b>					
A085XV	Development of a territory-wide Electronic Health Record Sharing System (Stage 2).....	—	—	—	<b>66,450 †</b>
	Sub-total.....	—	—	—	<b>66,450</b>
<b>Government Secretariat: Office of the Government Chief Information Officer</b>					
A068XV	Provision of Wi-Fi wireless internet facilities at Government premises .....	285,600	239,471	14,110	<b>7,711</b>
A080XV	New hosting infrastructure for e-Government services .....	135,000	128,689	870	<b>1,800</b>
A083XV	Implementation of a Government Cloud Platform .....	242,000	44,482	27,400	<b>27,720</b>
A084XV	Wi-Fi Connected City .....	474,700	—	4,840	<b>65,340</b>
A086XV	Implementation of Centrally Managed Messaging Platform.....	—	—	—	<b>43,549 †</b>
	Sub-total.....	1,137,300	412,642	47,220	<b>146,120</b>

†A085XV Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$422,192,000 is planned to start in the first quarter of the 2017–18 financial year, with an estimated expenditure of \$66,450,000 in 2017–18.

†A086XV Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$252,210,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$43,549,000 in 2017–18.

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<b>Computerisation</b>					
<b>Hong Kong Police Force</b>					
A088YU	Computer Assisted Palmprint and Fingerprint Identification System.....	59,576	53,254	395	<b>5,927</b>
A097YU	Development of the Third Generation of Major Incident Investigation and Disaster Support System .....	43,980	9,204	32,784	<b>1,992</b>
A098YU	Redevelopment of the Personnel Information Communal System .....	57,600	51,940	121	<b>5,539</b>
A104YU	Development of the Second Generation of Communal Information System ....	411,272	77,215	6,690	<b>142,340</b>
A105YU	Enhancement of the Information Technology Infrastructure by using Virtual Workstation (Initial Implementation) .....	40,716	6,160	21,089	<b>9,867</b>
A137YU	Replacement of the Infrastructure Platform for the Police Operational Nominal Index Computer System and the Criminal Intelligence Computer System .....	81,672	—	3,232	<b>19,214</b>
A139YU	Replacement and Upgrade of the Information Technology Infrastructure and Applications of the Hong Kong Police Force .....	396,823	—	15,361	<b>70,087</b>
	Sub-total.....	<u>1,091,639</u>	<u>197,773</u>	<u>79,672</u>	<u><b>254,966</b></u>
<b>Immigration Department</b>					
A035YF	Computer systems at the new control point for the Hong Kong–Shenzhen Western Corridor.....	176,616	104,975	582	<b>9,378</b>
A036YF	Implementation of phase III of the updated information systems strategy .....	336,845	311,793	5,642	<b>15,920</b>
A052YF	Enhancement of computer systems to process electronic Exit-Entry Permit for Travelling to and from Hong Kong and Macao and extension of e-Channel service.....	247,515	181,490	2,208	<b>11,822</b>
A058YF	New information technology infrastructure .....	862,202	289,920	29,060	<b>24,100</b>
A062YF	New immigration control system.....	912,215	45,047	306,937	<b>209,369</b>
A069YF	Computer systems at control points .....	168,548	—	367	<b>27,265</b>
A076YF	Next generation smart identity card system.....	1,448,786	471	2,530	<b>54,601</b>

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<b>Computerisation</b>					
	<b>Immigration Department—Cont'd.</b>				
A077YF	Next generation electronic passport system.....	357,833	—	665	<b>3,040</b>
A079YF	Computer services for Tuen Mun Regional Office for Immigration Department.....	—	—	—	<b>103 †</b>
	Sub-total.....	4,510,560	933,696	347,991	<b>355,598</b>
<b>Independent Commission Against Corruption</b>					
A017YG	Implementation of a New Generation Operations Department Information System.....	57,457	33,507	17,694	<b>830</b>
	Sub-total.....	57,457	33,507	17,694	<b>830</b>
<b>Inland Revenue Department</b>					
A035YK	Implementation of system infrastructure enhancement project.....	305,315	172,046	76,361	<b>37,555</b>
	Sub-total.....	305,315	172,046	76,361	<b>37,555</b>
<b>Intellectual Property Department</b>					
A009YO	Redevelopment of the Electronic Processing Systems, E-filing System and Online Search System of the Intellectual Property Department .....	67,114	2,666	2,333	<b>11,544</b>
	Sub-total.....	67,114	2,666	2,333	<b>11,544</b>
<b>Judiciary</b>					
A036YL	Provision of Information Technology Infrastructure and Digital Audio Recording and Transcription Services System in the West Kowloon Law Courts Building .....	51,796	3,445	28,044	<b>17,810</b>
A037YL	Implementation of Projects under the Information Technology Strategy Plan of the Judiciary .....	682,430	62,090	76,980	<b>133,583</b>
	Sub-total.....	734,226	65,535	105,024	<b>151,393</b>

†A079YF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$43,564,000 is planned to start in the first quarter of the 2017–18 financial year, with an estimated expenditure of \$103,000 in 2017–18.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Computerisation</b>					
<b>Leisure and Cultural Services Department</b>					
A084VA	Implementation of the SmartPLAY system for public leisure service in Hong Kong .....	—	—	—	<b>2,420 †</b>
	Sub-total.....	—	—	—	<b>2,420</b>
<b>Social Welfare Department</b>					
A012ZG	Replacement of the Computerised Social Security System .....	386,139	107,993	66,299	<b>77,606</b>
A013ZG	Establishment of the next generation information technology infrastructure .....	175,767	7,046	33,397	<b>17,828</b>
	Sub-total.....	561,906	115,039	99,696	<b>95,434</b>
<b>Transport Department</b>					
A125ZN	Development of the Traffic and Incident Management System .....	100,000	39,299	9,035	<b>15,721</b>
A170ZN	The Vehicles and Drivers Licensing Integrated Data System Infrastructure Enhancement Project ...	71,284	4,698	23,473	<b>18,096</b>
A182ZN	Upgrading of the Transport Information System .....	74,000	—	600	<b>13,320</b>
	Sub-total.....	245,284	43,997	33,108	<b>47,137</b>
<b>Working Family and Student Financial Assistance Agency</b>					
A008ZO	Implementation of the Integrated Student Financial Assistance System .....	65,371	37,680	7,194	<b>3,750</b>
	Sub-total.....	65,371	37,680	7,194	<b>3,750</b>
<b>Block allocation</b>					
A007GX	New administrative computer systems .....	—	—	890,000	<b>990,000 ¶</b>
	Sub-total.....	—	—	890,000	<b>990,000</b>

†A084VA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$499,816,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$2,420,000 in 2017–18.

¶ Subject to funding approval of the Finance Committee.

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<b>Computerisation</b>					
	<b>Works completed, cancelled or curtailed.....</b>	—	—	18,640	—
	<i>Head 710: total.....</i>	9,685,475	2,183,620	1,903,164	<b>2,248,607</b>