

## Head 10 — UTILITIES

### Details of Revenue

Sub-head (Code)	Actual revenue 2015–16	Original estimate 2016–17	Revised estimate 2016–17	Estimate 2017–18
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee .....	43,428	46,165	44,042	42,228
(020) Embarkation fee.....	153,402	169,780	150,215	143,890
(030) Others .....	6,938	6,811	6,811	6,191
Sub-total .....	203,768	222,756	201,068	192,309
070 Waterworks—				
(010) Chargeable water .....	2,593,320	2,578,900	2,647,800	2,600,800
(020) Fees and licences .....	18,980	19,600	29,200	23,600
(040) Others .....	9,635	12,760	14,760	13,940
Sub-total .....	2,621,935	2,611,260	2,691,760	2,638,340
080 Sewage services—				
(010) Sewage charge .....	964,877	1,066,400	1,072,500	1,167,200
(020) Trade effluent surcharge .....	214,555	217,200	227,800	229,700
(030) Others .....	4,158	3,830	5,002	5,002
Sub-total .....	1,183,590	1,287,430	1,305,302	1,401,902
Total.....	4,009,293	4,121,446	4,198,130	4,232,551

### Description of Revenue Sources

This revenue head covers all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.0% of total revenue in 2016–17.

### Underlying Changes in Revenue Yield

The 2016–17 revised estimate of \$4,198,130,000 reflects a net increase of 76,684,000 (1.9%) over the original estimate.

The 2017–18 estimate of \$4,232,551,000 reflects a net increase of \$34,421,000 (0.8%) over the revised estimate for 2016–17.