Controlling officer: the Director of Film, Newspaper and Article Administration will account for expenditure under this Head.

Estimate 2017–18	\$48.3m
Establishment ceiling 2017–18 (notional annual mid-point salary value) representing an estimated 66 non-directorate posts as at 31 March 2017 rising by one post to 67 posts as at 31 March 2018	\$26.9m
In addition, there will be an estimated one directorate post as at 31 March 2017 and as at 31 March 2018.	

Controlling Officer's Report

Programme

Film Classification, Control of Obscene and
Indecent Articles and Newspaper
RegistrationThis programme contributes to Policy Area 17: Information
Technology and Broadcasting (Secretary for Commerce and
Economic Development) and Policy Area 18: Recreation,
Culture, Amenities and Entertainment Licensing (Secretary for
Constitutional and Mainland Affairs).Detail

	2015–16 (Actual)	2016–17 (Original)	2016–17 (Revised)	2017–18 (Estimate)
Financial provision (\$m)	44.1	46.9	47.2 (+0.6%)	48.3 (+2.3%)
				(or +3.0% on 2016–17 Original)

Aim

2 The aim is to enforce a system of film classification according to the Film Censorship Ordinance (Cap. 392) (FCO) through a censorship scheme which meets the needs and reflects the moral standards of the community; to control, together with the Police and the Customs and Excise Department, the publication of obscene and indecent articles by enforcing the Control of Obscene and Indecent Articles Ordinance (Cap. 390) (COIAO); and to register local newspapers under the Registration of Local Newspapers Ordinance (Cap. 268) (RLNO).

Brief Description

3 On film classification, the Office is responsible for the examination of films for public exhibition under the three-tier film classification system and the examination of advertising materials and packaging of films that fall within the statutory definition of Category III (for persons aged 18 or above only). The work of the Office involves:

- classifying films for public exhibition and publication, and granting exemption from classification;
- examining advertising materials and packaging of videodiscs of Category III films;
- inspecting cinemas to enforce the age restriction for audience admission and other provisions under the FCO;
- inspecting video shops and other retail outlets to regulate the publication of films;
- gauging public opinion on film classification standards;
- maintaining a panel of advisers to allow public participation in the film classification process; and
- promoting the three-tier film classification system to the public.
- 4 On the enforcement of the COIAO, the Office is responsible for:
- regulating the publication and public display of obscene and indecent articles under the COIAO through monitoring articles published in the media and inspecting newspaper stalls, video and computer shops and other retail outlets;
- taking appropriate enforcement and prosecution actions against violations of the COIAO;
- liaising with Internet service providers and the Hong Kong Internet Service Providers Association on the regulation of obscene and indecent materials transmitted through the Internet;

- organising publicity and public education programmes to promote public awareness of the provisions of the COIAO; and
- processing complaints relating to the publication of obscene and indecent articles.

5 In 2016, the Office continued its efforts in promoting public awareness of the protection of youth from indecent and obscene materials. Major activities organised are set out below:

- the COIAO Subsidising Scheme sponsored 16 projects implemented by voluntary organisations, youth bodies and schools to provide proper counselling and guidance for children and youth;
- the Meritorious Website Contest was held to promote safe and smart use of the Internet;
- a Healthy Apps Contest was organised to promote the use of healthy applications in mobile phones or tablet computers;
- district talks and workshops to promote the use of filtering software were conducted, with free filtering software distributed to parent participants;
- 211 schools talks for students/parents on safe and smart use of the Internet to protect the youth from indecent and obscene materials were conducted;
- an Internet video contest was held to promote the healthy use of the Internet among youngsters;
- a student ambassador training scheme was held to recruit students to help promote the COIAO;
- a school drama tour programme was conducted to promote the COIAO to students of primary and secondary schools;
- a comic contest was conducted to encourage youngsters to stay away from unhealthy materials and electronic games; and
- preparatory work was conducted to identify a non-governmental organisation to assist in implementing a coding contest in 2017 to promote the COIAO among youngsters.

6 The Office is also responsible for registering local newspapers and news agencies, and licensing newspaper distributors under the RLNO.

7 The key performance measures in respect of film classification, control of obscene and indecent articles and newspaper registration are:

Targets

	Targets	2015 (Actual)	2016 (Actual)	2017 (Plan)
Film classification				
assigning film viewing sessions for films submitted for classification within				
seven working days (%)	100	100	100	100
notifying applicants on decisions about				
film classification within eight working days (%)	100	99.8	100	100
issuing Certificates of Exemption to	100	· · · · ·	100	100
applicants within	100	100	100	100
three working days (%) issuing Certificates of Packaging to	100	100	100	100
applicants within	100	100	100	100
two working days (%) issuing Certificates of Advertising	100	100	100	100
Materials to applicants within				
two working days (%)	100	100	100	100
COIAO				
issuing interim replies to complainants	100	00 न	100	100
within seven working days (%) issuing substantive replies to	100	99.7	100	100
complainants regarding investigation				
results on their complaints within 20 working days $\langle 0 \rangle$	100	100	100	100
20 working days (%)	100	100	100	100
Newspaper Registration				
new registration for local newspapers within seven working days (%)	100	100	100	100
within seven working days (70)	100	100	100	100

Indicators

	2015 (Actual)	2016 (Actual)	2017 (Estimate)
<i>Film classification</i> films classified	2 065	2 196	2 200
films exempted from classification	11 429	11 131	11 200
packaging examined	109	85	90
advertising materials of films examined	356	305	310
inspections conducted	1 300	1 300	1 300
COIAO			
articles scrutinised	333 004	331 312	330 000
inspections conducted	72 818	72 608	72 600
summonses issued	144	47	78
enforcement operations conducted	180	182	180
obscene and indecent articles seized	143	1 887^	850
talks and seminars conducted	215	211	210
Newspaper Registration			
local newspapers and news-related publications registered	736	694	694
newspaper distributor licences issued	22	22	22

∧ While the number of enforcement operations conducted in 2016 was more or less the same as that in 2015, there was an increase in the number of indecent articles seized because a large number of indecent articles were seized in one single operation in 2016.

Matters Requiring Special Attention in 2017–18

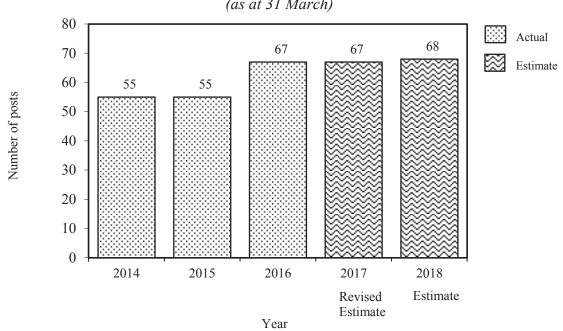
- 8 During 2017–18, the Office will:
- continue its enforcement of the FCO and the COIAO,
- continue to organise publicity and public education programmes to promote public awareness of the FCO and the COIAO,
- continue to assist the Commerce and Economic Development Bureau in implementing improvement measures arising from the review of the COIAO, and
- gauge public opinions on standards of the three-tier film classification system.

ANALYSIS OF FINANCIAL PROVISION

Programme	2015–16 (Actual) (\$m)	2016–17 (Original) (\$m)	2016–17 (Revised) (\$m)	2017–18 (Estimate) (\$m)
Film Classification, Control of Obscene and Indecent Articles and Newspaper Registration	44.1	46.9	47.2 (+0.6%)	48.3 (+2.3%)
				(or +3.0% on 2016–17 Original)

Analysis of Financial and Staffing Provision

Provision for 2017–18 is \$1.1 million (2.3%) higher than the revised estimate for 2016–17. This is mainly due to the additional provisions for educational and publicity programmes to promote COIAO, gauging public opinions on standards of the three-tier film classification system and an increase of one post.



Changes in the size of the establishment (as at 31 March)

Head 180 — OFFICE FOR FILM, NEWSPAPER AND ARTICLE ADMINISTRATION

Sub- head (Code)		Actual expenditure 2015–16 \$'000	Approved estimate 2016–17 \$'000	Revised estimate 2016–17 \$'000	Estimate 2017–18
	Operating Account				
	Recurrent				
000	Operational expenses	44,102	46,865	47,243	48,345
	Total, Recurrent	44,102	46,865	47,243	48,345
	Total, Operating Account	44,102	46,865	47,243	48,345
	Total Expenditure	44,102	46,865	47,243	48,345

Details of Expenditure by Subhead

The estimate of the amount required in 2017–18 for the salaries and expenses for the Office for Film, Newspaper and Article Administration (OFNAA) is \$48,345,000. This represents an increase of \$1,102,000 over the revised estimate for 2016–17 and \$4,243,000 over the actual expenditure in 2015–16.

Operating Account

Recurrent

2 Provision of \$48,345,000 *under Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of OFNAA.

3 The establishment as at 31 March 2017 will be 67 permanent posts. It is expected that there will be an increase of one post in 2017–18. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2017–18, but the notional annual mid-point salary value of all such posts must not exceed \$26,871,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2015–16 (Actual) (\$'000)	2016–17 (Original) (\$'000)	2016–17 (Revised) (\$'000)	2017–18 (Estimate) (\$'000)
Personal Emoluments				
- Salaries - Allowances Personnel Related Expenses	31,375 27	32,791 85	33,813 37	33,676 77
 Mandatory Provident Fund contribution Civil Service Provident Fund 	120	167	156	167
Contribution Departmental Expenses	626	774	995	1,155
- General departmental expenses	11,954	13,048	12,242	13,270
	44,102	46,865	47,243	48,345