CAPITAL WORKS RESERVE FUND

(Payments)

Sub- head (Code)	Approved projects	Approved project estimate \$'000	Actual expenditure to 31.3.2001	Revised estimate 2001–02 ————————————————————————————————————	Estimate 2002–03 **000
	Infrastructure				
	Civil Engineering—Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000	114,754	10	10
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100	1,090,392	1,000	1,000
1032CA	Special <i>ex-gratia</i> payments in relation to the regulation of Shenzhen River—stage I works	20,310	16,775	500	500
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000	691,794	22,700	1,000
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080	488,272	25,000	25,000
	Sub-total	4,244,490	2,401,987	49,210	27,510
	Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous	_	_	77,252	109,000
1100CA	Compensation and <i>ex-gratia</i> allowances in respect of projects in the Public Works Programme	_	_	2,851,054	2,685,000
	Sub-total			2,928,306	2,794,000
	Head 701: total	4,244,490	2,401,987	2,977,516	2,821,510