

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
	Head 705—Civil Engineering				
	<i>Environment</i>				
	Environmental Protection—Pollution control				
5031DP	Chemical waste treatment facilities	1,300,000	1,288,915	—	6,002
5052DP	Environmental improvement of Shing Mun River—stage 1	70,000	—	20,580	30,808
	Sub-total	1,370,000	1,288,915	20,580	36,810
	Environmental Protection—Refuse disposal				
5033DR	Development of Northeast New Territories landfill	1,841,000	450,892	20,000	10,000
5039DR	Northwest New Territories refuse transfer station	339,000	249	212,030	4,000
5041DR	Development of West New Territories landfill	2,675,000	1,327,160	64,313	60,000
5042DR	Development of Southeast New Territories landfill	3,220,000	1,279,349	42,900	80,000
5083DR	West Kowloon refuse transfer station	808,000	629,835	—	2,000
5087DR	Waste reduction study phase II—feasibility study on building waste-to-energy incinerators	34,500	21,238	2,834	2,711
5150DR	Restoration of Shuen Wan landfill, Tseung Kwan O landfills and Northwest New Territories landfills—consultants' fees and investigations	39,900	31,502	3,400	2,868
5154DR	Restoration of Shuen Wan landfill—works	389,300	180,541	5,320	5,193
5155DR	Restoration of urban landfills—works	514,300	310,448	21,018	20,300
5156DR	Restoration of Tseung Kwan O landfills—works	972,600	396,875	15,084	16,595
5157DR	Restoration of Northwest New Territories landfills, Part 1—Works	288,600	173,809	4,927	4,499
5158DR	Restoration of Gin Drinkers Bay landfill—works	273,500	166,396	11,576	9,579
	Sub-total	11,395,700	4,968,294	403,402	217,745

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Civil Engineering					
	<i>Environment—Cont'd.</i>				
	Environmental Protection— Sewerage and sewage treatment				
5227DS	Trials and studies in relation to the way forward for the Harbour Area Treatment Scheme	73,600	—	4,000	38,690
	Sub-total	73,600	—	4,000	38,690
Infrastructure					
	Civil Engineering—Multi-purpose				
5022CG	Wo Yi Hop Village improvement, package 21, Tsuen Wan	20,700	—	3,836	9,966
	Sub-total	20,700	—	3,836	9,966
	Civil Engineering—Land development				
5304CL	Formation, roads and drains for package 6 remainder, Sai Kung	63,900	—	5,000	8,653
5405CL	Pak Shek Kok reclamation for public filling, stage 3	240,800	147,123	18,000	13,274
5441CL	Construction of box culvert along Shung Shun Street, Lei Yue Mun	30,700	20,471	3,000	642
5478CL	Yung Shue Wan development, engineering works, phase 1	49,800	33,706	6,024	3,451
5480CL	Disposal of contaminated mud— management and capping of contaminated mud pit IV	570,100	138,628	80,000	30,000
5483CL	Pak Shek Kok reclamation for dumping, stage II	246,800	139,978	34,000	18,005
5485CL	Site formation for reserved school site at Braemar Hill	Cat. B	—	—	17,000†
5660CL	Site formation, construction of associated infrastructure and provision of government, institution and community facilities for the development of Hong Kong Disneyland on Lantau Island	Cat. B	—	—	130,250†

†5485CL Allocation of \$17,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$112,370,000 is forecast to start in the second quarter of the 2002-03 financial year.

†5660CL Allocation of \$130,250,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$2,764,348,000 is forecast to start in the second quarter of the 2002-03 financial year.

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Civil Engineering					
	<i>Infrastructure—Cont'd.</i>				
	Civil Engineering—Land development—Cont'd.				
5662CL	Reclamation of Penny's Bay Stage 1 works, design of site formation at Yam O and design of associated infrastructure and government, institution and community facilities for the development of Hong Kong Disneyland Phase 1 on Lantau Island .	6,923,900	984,054	2,180,000	782,257
5687CL	Infrastructure for Penny's Bay Development, package 2	3,917,000	—	66,000	748,713
	Sub-total	12,043,000	1,463,960	2,392,024	1,752,245
Transport—Ferry piers					
5037TF	Reconstruction of Pak Sha Wan public pier, Sai Kung	35,200	17,108	12,780	200
5038TF	Reconstruction of public piers at Kat O Chau, Peng Chau, Cheung Chau and Wu Kai Sha	Cat. B	—	—	19,020†
	Sub-total	35,200	17,108	12,780	19,220
Transport—Roads					
5739TH	Chok Ko Wan Link Road in North Lantau	Cat. B	—	—	94,316†
5740TH	Detailed design for the Chok Ko Wan Link Road in North Lantau	117,100	15,786	8,125	9,376
	Sub-total	117,100	15,786	8,125	103,692
Water Supplies—Fresh water supplies					
5322WF	Infrastructure for Penny's Bay Development, Package 1—Yam O Tuk fresh water service reservoir and associated works	165,000	—	13,000	49,112
	Sub-total	165,000	—	13,000	49,112

†5038TF Allocation of \$19,020,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$123,000,000 is forecast to start in the first quarter of the 2002–03 financial year.

†5739TH Allocation of \$94,316,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,766,184,000 is forecast to start in the second quarter of the 2002–03 financial year.

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Civil Engineering					
	<i>Security</i>				
	Law and Order— Correctional services				
5071LC	Reconstruction of Hei Ling Chau Pier	18,400	—	7,530	8,108
	Sub-total	18,400	—	7,530	8,108
	Law and Order—Police				
5238LP	Reconstruction of Tai Lam Chung Pier, Tuen Mun	52,300	920	11,338	22,050
	Sub-total	52,300	920	11,338	22,050
	Block allocations				
5001BX	Landslip preventive measures	—	—	883,000	968,000
5101CX	Civil engineering works, studies and investigations for items in Category D of the Public Works Programme	—	—	104,780	176,700
5101DX	Environmental works, studies and investigations for items in Category D of the Public Works Programme	—	—	31,787	45,800
	Sub-total	—	—	1,019,567	1,190,500
	Works completed, cancelled or curtailed	—	—	195	—
	<i>Head 705: total</i>	25,291,000	7,754,983	3,896,377	3,448,138