

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001–02	Estimate 2002–03
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	TERRITORY-WIDE				
	<i>Environment</i>				
	Environmental Protection— Sewerage and sewage treatment				
7109DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1999–2000 programme	9,700	1,889	2,330	2,150
7167DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1993–94 programme	21,000	5,079	100	100
7251DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1995–96 programme	8,500	30	100	100
	Sub-total	<u>39,200</u>	<u>6,998</u>	<u>2,530</u>	<u>2,350</u>
	<i>Infrastructure</i>				
	Transport—Roads				
7446TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1999–2000 programme	22,700	12,143	4,150	1,530
7484TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1991–92 programme	28,000	25,131	500	1,000
7524TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1993–94 programme	42,000	34,382	850	1,000
7621TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1995–96 programme	60,500	46,552	140	100
7622TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1996–97 programme	100,700	60,367	5,970	2,000
7624TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1997–98 programme	120,700	90,672	5,325	1,500

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New Towns and Urban Area Development					
TERRITORY-WIDE—Cont'd.					
Infrastructure—Cont'd.					
Transport—Roads—Cont'd.					
7625TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 programme.....	206,100	114,067	10,995	5,500
7732TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 supplementary programme	18,800	15,865	380	100
	Sub-total.....	<u>599,500</u>	<u>399,179</u>	<u>28,310</u>	<u>12,730</u>
Housing					
Housing—Rural housing improvement					
7018HH	Village improvements and development schemes in the New Territories: 1999-2000 programme.....	56,600	21,921	8,150	4,370
7020HH	Village improvements and development schemes in the New Territories: 1991-92 programme.....	23,000	16,967	100	250
7025HH	Village improvements and development schemes in the New Territories: 1993-94 programme.....	83,000	81,445	1,290	30
7051HH	Village improvements and development schemes in the New Territories: 1994-95 programme.....	84,000	73,547	440	250
7053HH	Village improvements and development schemes in the New Territories: 1995-96 programme.....	89,000	68,219	4,100	520
7054HH	Village improvements and development schemes in the New Territories: 1996-97 programme.....	229,700	127,371	24,250	14,180
7056HH	Village improvements and development schemes in the New Territories: 1996-97 supplementary programme ...	155,450	96,442	3,800	9,590
7058HH	Village improvements and development schemes in the New Territories : 1997-98 programme.....	90,000	69,035	2,170	2,250
7059HH	Village improvements and development schemes in the New Territories : 1998-99 programme.....	178,000	93,312	14,750	4,260
	Sub-total.....	<u>988,750</u>	<u>648,259</u>	<u>59,050</u>	<u>35,700</u>
	<i>Territory-wide works: total</i>	<u>1,627,450</u>	<u>1,054,436</u>	<u>89,890</u>	<u>50,780</u>

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Land development					
7112CL	Peng Chau development, package 3— design and stage 1 engineering works.	135,000	92,858	11,300	5,000
7119CL	Tai O development, package 3, engineering works	163,800	108,360	8,000	4,000
7193CL	Peng Chau development, package 4, engineering works	167,300	44,865	25,000	12,000
7194CL	Peng Chau development, package 3, stage 2 engineering works	70,900	34,442	10,000	1,500
7221CL	Construction of two footbridges in Siu Sai Wan	110,500	47,494	10	30
7267CL	Aldrich Bay typhoon shelter reclamation	444,000	267,173	200	100
7343CL	Central Reclamation phase III— engineering works	Cat. B	—	—	75,000†
7414CL	Improvements to existing roads and drains in Cheung Chau old town, stage I	79,600	74,784	600	600
7415CL	Siu Sai Wan development—stage III, roads and drains	70,000	45,787	—	20
7417CL	Cheung Chau development package 5— site formation and improvements to roads and drains in Sai Wan	68,000	65,773	800	10
7424CL	North Lantau phase 2B development in Tung Chung, engineering works	509,000	473,918	11,000	9,000
7437CL	Roadworks in Aldrich Bay reclamation area	283,100	71,106	26,500	12,000
7444CL	Central Reclamation, phase II (Tamar basin reclamation)	325,300	318,230	170	30
7450CL	North Lantau phase 2B development in Tung Chung, advance works	50,000	49,416	320	170
7451CL	North Lantau phase 2A development in Tung Chung, reclamation works	576,000	550,780	80	20

†7343CL Allocation of \$75,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$4,214,000,000 is forecast to start in the second quarter of the 2002-03 financial year.

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—Land development—Cont'd.					
7463CL	North Lantau phase 2B development in Tung Chung, village resite houses.....	81,000	56,770	100	10
7464CL	Tai O development, package 4, stage I, intercepting sewers and pumping stations.....	66,100	38,708	750	10
7479CL	North Lantau phase 2A development in Tung Chung—roads and drains, stage 1.....	448,000	290,064	9,000	1,000
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56.....	712,700	239,938	80,100	71,000
7495CL	Green Island development—engineering and planning review and site investigation.....	45,000	21,598	700	50
7652CL	Wan Chai development phase II—comprehensive feasibility study and site investigation.....	60,000	23,233	6,500	2,500
7653CL	Construction of northern access road to the Cyberport development at Telegraph Bay.....	231,800	14,015	36,530	56,000
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1.....	964,000	347,764	307,200	87,500
7671CL	Central Reclamation phase III—consultants' fees and site investigation.....	35,700	5,728	16,000	3,100
7677CL	Wan Chai development phase II—engineering works.....	Cat. B	—	—	34,600†
	Sub-total.....	<u>5,696,800</u>	<u>3,282,804</u>	<u>550,860</u>	<u>375,250</u>

†7677CL Allocation of \$34,600,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$3,866,100,000 is forecast to start in the first quarter of the 2002-03 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development,					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Transport—Roads					
7754TH	Widening of Tung Chung Road between Pa Mei and Lung Tseng Tau.	Cat. B	—	—	6,600†
	Sub-total	—	—	—	6,600
Water Supplies—Combined fresh/salt water supplies					
7084WC	North Lantau water supply— distribution mains in Tung Chung phase 2A development, stage 1	49,600	47,594	500	100
	Sub-total	49,600	47,594	500	100
	<i>Hong Kong Island and Islands Development works: total.....</i>	5,746,400	3,330,398	551,360	381,950
KOWLOON DEVELOPMENT					
Infrastructure					
Civil Engineering—Land development					
7332CL	West Kowloon Reclamation—main works (remainder)	Cat. B	—	—	35,000†
7402CL	Engineering infrastructure on Hung Hom Bay reclamation	468,500	295,862	23,000	2,000
7440CL	South East Kowloon development— comprehensive feasibility study	220,000	173,758	8,200	500
7452CL	West Kowloon Reclamation—roads and drains, phase I.....	532,000	370,522	20,000	33,970
7472CL	West Kowloon Reclamation— remaining roadworks, stage I	130,100	129,610	—	120
7482CL	Kowloon Bay reclamation—early development package	Cat. B	—	—	10,000†

†7754TH Allocation of \$6,600,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$22,500,000 is forecast to start in the second quarter of the 2002-03 financial year.

†7332CL Allocation of \$35,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,162,230,000 is forecast to start in the first quarter of the 2002-03 financial year.

†7482CL Allocation of \$10,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$5,600,000,000 is forecast to start in the second quarter of the 2002-03 financial year.

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(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure— Cont'd.					
Civil Engineering—Land development—Cont'd.					
7494CL	South East Kowloon development at Kai Tak Airport—decontamination and site preparation.....	316,900	172,002	50,000	15,000
7499CL	West Kowloon Reclamation—southern area, phase 4 and remaining roadworks, stage 2	914,000	250,251	66,000	52,000
7682CL	West Kowloon Reclamation—remainder roadworks, stage 4	65,700	—	10,300	16,000
7693CL	South East Kowloon development—consultants' fees and site investigation for Kai Tak Approach Channel reclamation	63,800	—	1,000	20,000
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900	—	1,000	33,000
	Sub-total	2,826,900	1,392,005	179,500	217,590
	<i>Kowloon Development works: total</i>	2,826,900	1,392,005	179,500	217,590
 NEW TERRITORIES NORTH DEVELOPMENT					
Environment					
Civil Engineering—Drainage and erosion protection					
7029CD	Main drainage channel for Ngau Tam Mei phase 2—Ngau Tam Mei to Yau Mei San Tsuen section.....	142,100	14,300	23,000	35,000
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1—remainder	136,400	—	2,000	28,000
7035CD	Village flood protection for the San Tin villages and Chau Tau Tsuen, North West New Territories	280,200	215,215	10,000	6,800
7043CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage I, phase 2	356,800	308,178	500	500

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.					
<i>Environment—Cont'd.</i>					
Civil Engineering—Drainage and erosion protection—Cont'd.					
7053CD	River training works for the Upper River Indus.....	587,600	143,029	125,000	150,000
7060CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1, phase 1.....	880,000	516,356	34,000	500
7062CD	Erosion control in Tai Tong East borrow area	18,500	16,671	520	100
7070CD	Yuen Long bypass floodway	Cat. B	—	—	3,000†
7071CD	Village flood protection for Sha Po Tsuen, Kam Tin, New Territories	96,600	70,237	500	500
7072CD	Village flood protection for Tsung Pak Long and Tai Tau Leng, New Territories.....	133,400	98,700	130	50
7073CD	Main drainage channels and poldered village protection schemes for San Tin, NWNT phase 3, part I—eastern main drainage channel for San Tin	Cat. B	—	—	12,000†
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2—remainder	291,600	—	35,000	83,000
7087CD	Yuen Long bypass floodway—site investigation and consultants' fees.....	41,400	6,623	800	1,000
7094CD	River training works for the lower River Indus and River Beas	431,200	174,892	40,000	5,000
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin San Tsuen to Wang Toi Shan section.....	419,300	81,429	40,000	63,000
7097CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin Road to Tai Kek section.....	410,400	139,786	21,000	18,000
7098CD	Village flood protection for Pok Wai and Wang Chau, North West New Territories, phase 1.....	106,800	31,644	30,000	5,000

†7070CD Allocation of \$3,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$494,000,000 is forecast to start in the third quarter of the 2002-03 financial year.

†7073CD Allocation of \$12,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$360,000,000 is forecast to start in the third quarter of the 2002-03 financial year.

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.					
<i>Environment—Cont'd.</i>					
Civil Engineering—Drainage and erosion protection—Cont'd.					
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section.....	442,500	51,909	40,000	70,000
7107CD	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories.....	152,100	9,443	30,000	35,000
7113CD	Main drainage channels for Yuen Long and Kam Tin—Sham Chung Channel.....	93,700	—	20,000	43,000
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories.....	174,800	—	2,000	35,000
	Sub-total.....	<u>5,195,400</u>	<u>1,878,412</u>	<u>454,450</u>	<u>594,450</u>
Civil Engineering—Multi-purpose					
7027CG	Yuen Long south eastern extension—site formation, roads and drainage works.....	Cat. B	—	—	11,000†
7028CG	Yuen Long south western extension—site formation, roads and drainage works.....	Cat. B	—	—	8,700†
	Sub-total.....	<u>—</u>	<u>—</u>	<u>—</u>	<u>19,700</u>
Environmental Protection—Sewerage and sewage treatment					
7168DS	Tai Po sewage treatment works extension, phase II.....	137,000	129,803	150	100
	Sub-total.....	<u>137,000</u>	<u>129,803</u>	<u>150</u>	<u>100</u>

†7027CG Allocation of \$11,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$161,000,000 is forecast to start in the third quarter of the 2002-03 financial year.

†7028CG Allocation of \$8,700,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$294,000,000 is forecast to start in the third quarter of the 2002-03 financial year.

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.					
<i>Infrastructure</i>					
Civil Engineering—Land development					
7087CL	Shek Wu Hui development, package 4, engineering works	948,600	771,082	40,000	5,000
7092CL	Tai Po development, package 4	648,000	643,270	300	500
7094CL	Tai Po development, package 7, engineering works	364,700	360,513	200	500
7183CL	Ting Kok Road upgrading stage 2 and associated works	268,000	108,010	18,000	5,000
7227CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai	Cat. B	—	—	2,000†
7333CL	Fanling development, package 7, phase IV: formation and servicing, Fanling South	78,600	66,015	130	100
7390CL	Tin Shui Wai development, package 5, engineering infrastructure, phase II.....	164,000	125,129	—	150
7473CL	Tin Shui Wai development—village flood protection works for Ha Mei San Tsuen	79,100	45,484	250	280
7489CL	Yuen Long combined wholesale food market—site formation works.....	31,900	20,013	150	100
7491CL	Tai Po development—formation and servicing of Areas 12 (part) and 39, phase 1	133,300	76,716	6,000	100
7496CL	Advance engineering infrastructure works for Pak Shek Kok development	357,300	159,200	81,000	17,000
7651CL	Formation and servicing of Area 36, Fanling, phase 1	89,700	31,547	4,300	700
7659CL	Kau Hui development—engineering works, Area 16, Yuen Long, phase 1	226,400	36,873	44,000	54,000
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300	4,183	6,780	2,200

†7227CL Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$42,500,000 is forecast to start in the third quarter of the 2002-03 financial year.

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development—Cont'd.					
7670CL	Formation and servicing of Area 36, Fanling, phase 2.....	62,500	5,040	8,000	5,000
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development—stage 1	537,000	—	—	55,000
	Sub-total.....	4,019,400	2,453,075	209,110	147,630
Transport—Roads					
7193TH	Ting Kok Road upgrading, stage 1, phase 2.....	Cat. B	—	—	25,000†
7756TH	Road widening and junction improvement works in the Sheung Shui/Fanling area.....	54,100	—	6,000	20,000
	Sub-total.....	54,100	—	6,000	45,000
Water Supplies—Fresh water supplies					
7179WF	Tai Po East low level water supply stage I	40,200	30,905	600	10
	Sub-total.....	40,200	30,905	600	10
	<i>New Territories North Development works: total.....</i>	9,446,100	4,492,195	670,310	806,890
NEW TERRITORIES EAST DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Multi-purpose					
7019CG	Servicing of Hin Tin, Sheung Keng Hau and Ha Keng Hau in Sha Tin.....	42,200	38,690	40	100
	Sub-total.....	42,200	38,690	40	100

†7193TH Allocation of \$25,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$233,000,000 is forecast to start in the third quarter of the 2002-03 financial year.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—Land development					
7059CL	Sha Tin New Town, stage II—engineering development, package 13..	377,500	367,006	3,200	4,500
7064CL	Sha Tin New Town, stage II—package 17	73,700	71,930	—	90
7066CL	Sha Tin New Town, stage II—engineering development, package 23, phase 2	1,526,800	1,343,346	28,230	2,195
7187CL	Tseung Kwan O development, head of Bay, stage III, engineering works.....	169,000	164,039	500	4,000
7188CL	Public transport interchange at Hang Hau Station of the MTR Tseung Kwan O Extension	16,200	—	—	12,000
7277CL	Tseung Kwan O development, phase II, remaining engineering works.....	Cat. B	—	—	30,000†
7324CL	Tseung Kwan O development, phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works ...	544,300	57,575	70,000	90,000
7393CL	Tseung Kwan O development, phase II, stage IIIA, engineering works.....	332,000	276,480	380	5,000
7394CL	Servicing and minor formation in Pai Tau Village, Area 6A (including consultants' fees and supervision).....	11,200	165	—	100
7409CL	Sha Tin New Town—stage II: servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in Area 35.....	93,900	68,756	3,700	500
7412CL	Tseung Kwan O development, phase II, remaining reclamation and main drainage works	200,000	163,409	2,100	500

†7277CL Allocation of \$30,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$735,000,000 is forecast to start in the third quarter of the 2002-03 financial year.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—Land development—Cont'd.					
7413CL	Tseung Kwan O development, phase III, reclamation (part) of the town centre extension	310,000	262,526	3,660	500
7456CL	Tseung Kwan O development, engineering infrastructure at Town Centre North	385,600	289,214	3,300	1,000
7459CL	Ma On Shan development, roads and drains in Area 77, Ma On Shan	190,000	145,745	12,500	4,000
7474CL	Tseung Kwan O development, phase III, remaining reclamation in the town centre extension, stage I.....	19,900	8,227	500	76
7475CL	Sha Tin New Town, stage II—detailed design and site investigation for Road T3	80,100	50,091	5,000	8,000
7492CL	Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road	577,000	294,480	75,000	47,000
7654CL	Box culvert at Wan Po Road and Road D9, Tseung Kwan O	64,100	52,047	5,000	2,470
7664CL	Site formation, roads and drains at Mui Lee in Areas 4C and 38A, Sha Tin	408,100	73,291	85,000	95,000
7665CL	Design fees and site investigations for formation and servicing at Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	45,300	16,690	5,000	2,500
7683CL	Feasibility Study for further development of Tseung Kwan O	Cat. B	—	—	3,000†
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300	—	15,000	50,000
	Sub-total	<u>5,877,000</u>	<u>3,705,017</u>	<u>318,070</u>	<u>362,431</u>

†7683CL Allocation of \$3,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$36,000,000 is forecast to start in the second quarter of the 2002-03 financial year.

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(Payments)

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Footbridges and pedestrian tunnels					
7112TB	Footbridge system and road improvement works at the junction of Che Kung Miu Road and Hung Mui Kuk Road, Sha Tin	212,000	210,483	1,000	10
	Sub-total	212,000	210,483	1,000	10
Transport—Traffic control					
7011TC	Sha Tin New Town—traffic signal control system	32,000	29,558	610	300
7016TC	Sha Tin New Town—closed circuit television system	20,200	8,736	860	300
	Sub-total	52,200	38,294	1,470	600
Transport—Roads					
7136TH	Sha Tin New Town, stage II—engineering development, package 15..	290,900	290,766	50	30
7327TH	Improvements to Ying Yip Road and Silverstrand Beach Road at junctions with Hang Hau Road and Clear Water Bay Road	158,000	112,239	18,000	10,600
7377TH	Sha Tin New Town—Road T5 in Areas 11 and 14.....	510,000	499,402	810	290
7538TH	Tseung Kwan O development, Hang Hau, remaining roads, footbridges and subways	106,700	96,581	300	100
7554TH	Sha Tin New Town, stage II—Road D15 linking Lok Shun Path and Tai Po Road.....	132,000	—	6,000	44,000
7583TH	Tseung Kwan O development phase III—dualling of Hang Hau Road.....	Cat. B	—	—	6,100†
7698TH	Tseung Kwan O development, phase 3—extension of Road D6 to Area 137	95,100	64,322	420	10
7753TH	Tseung Kwan O Town Centre Link, phase 2—consultants' fees and site investigation	17,300	—	—	1,000
	Sub-total	1,310,000	1,063,310	25,580	62,130

†7583TH Allocation of \$6,100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$521,613,000 is forecast to start in the first quarter of the 2002-03 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Interchanges/Bus Termini					
7072TI	Public Transport Interchanges at Tseung Kwan O Station and Tiu Keng Leng Station of the MTR Tseung Kwan O Extension	47,700	—	—	35,000
	Sub-total	47,700	—	—	35,000
Water Supplies—Combined fresh/salt water supplies					
7022WC	Sha Tin water supply—stage II	212,000	197,566	940	50
7068WC	Water supply to Tseung Kwan O stage III	180,000	169,779	2,000	420
7083WC	Water supply to Tseung Kwan O—stage 4 phase 1	129,200	47,508	7,000	4,000
7088WC	Water supply to Tseung Kwan O—stage 4 phase 2	59,700	10,873	4,300	5,000
7097WC	Water supply to Tseung Kwan O—stage 4 phase 3	58,300	6,513	12,380	2,000
	Sub-total	639,200	432,239	26,620	11,470
	<i>New Territories East Development works: total</i>	8,180,300	5,488,033	372,780	471,741
NEW TERRITORIES WEST DEVELOPMENT					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities—Open spaces					
7257RO	District open space in Area 7, Tsuen Wan, phase 2—site formation and servicing	123,000	113,486	50	300
	Sub-total	123,000	113,486	50	300
<i>Infrastructure</i>					
Civil Engineering—Multi-purpose					
7021CG	Lo Wai Village improvement, package 21, Tsuen Wan	31,000	26,894	100	200
	Sub-total	31,000	26,894	100	200

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001–02	Estimate 2002–03
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development					
7040CL	Tsing Yi—clearance (construction of village resite houses).....	121,200	116,932	2,400	1,000
7075CL	Tuen Mun New Town engineering development, stage IIA, package 14 ...	806,000	794,821	4,200	10
7082CL	Tuen Mun New Town engineering development, package 31, Area 45 development, phase I.....	42,800	40,830	—	100
7083CL	Tuen Mun New Town engineering development, stage IIB, package 20, phase I.....	255,000	245,670	150	10
7190CL	Formation of a LRT reserve in Tuen Mun—Yuen Long Corridor and associated structures, remainder.....	181,000	168,543	1,100	100
7247CL	Formation of a LRT reserve in the Tuen Mun—Yuen Long Corridor and associated structures, stage I.....	418,000	399,858	900	100
7410CL	Reclamation works for district open space and government/institution/community facilities in North Tsing Yi	116,900	—	650	20,000
7462CL	Formation of public housing site and construction of access road in Area 52, Tuen Mun.....	107,000	46,672	600	10
7490CL	Reprovisioning of Tsuen Wan public cargo working area to Stonecutters Island.....	94,700	61,823	500	10
7666CL	Formation, roads and drains in Area 54, Tuen Mun—Phase I	Cat. B	—	—	18,000†
7672CL	Roads and associated engineering works for Hung Shui Kiu North.....	133,700	4,634	20,000	20,000
7684CL	Hung Shui Kiu development, stage II—engineering infrastructure north of Castle Peak Road, phase 1	92,100	—	9,500	22,000
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	25,900	—	1,050	10,000

†7666CL Allocation of \$18,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$203,118,000 is forecast to start in the third quarter of the 2002–03 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development—Cont'd.					
7689CL	Hung Shui Kiu development, stage II—engineering infrastructure north of Castle Peak Road, phase 2.....	16,800	—	50	7,000
	Sub-total.....	2,411,100	1,879,783	41,100	98,340
Transport—Footbridges and pedestrian tunnels					
7103TB	Extension and widening of the elevated walkway system outside Tsuen Wan MTR Station.....	28,200	26,644	50	150
7122TB	Construction of two bridges and roads in Area 18, Tuen Mun.....	123,400	81,007	2,800	800
7128TB	Footbridges across Tsing King Road and Tsing Luk Street, Tsing Yi.....	78,000	45,699	10	100
	Sub-total.....	229,600	153,350	2,860	1,050
Transport—Roads					
7052TH	Route 5—section between Shek Wai Kok and Chai Wan Kok.....	1,098,500	—	15,000	110,000
7180TH	Improvements to San Tsuen Road, Tsuen Wan.....	82,000	59,653	10,000	2,000
7182TH	Flyover across Castle Peak Road at Sha Tsui Road.....	274,100	141,242	7,000	4,000
7271TH	Tsuen Wan New Town area traffic control system, phases 1-3.....	66,000	53,566	1,030	1,400
7496TH	Completion of Texaco Road/Tsuen Wan Bypass interchange and improvements to Texaco Road, phase II.....	200,000	135,209	50	200
7696TH	Construction of roads and drains to serve the housing development in Area 56, Tuen Mun.....	165,000	36,077	39,000	40,000
7709TH	Road improvement for vertical interim housing at Area 29, Tuen Mun.....	60,200	48,574	5,500	100
7716TH	Route 5—section between Shek Wai Kok and Chai Wan Kok : site investigation and consultants fees.....	85,000	16,713	2,300	500

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7743TH	Tsuen Wan Road upgrading	Cat. B	—	—	7,000†
	Sub-total	2,030,800	491,034	79,880	165,200
Water Supplies—Combined fresh/salt water supplies					
7060WC	Improvement of fresh and salt water supply to Tuen Mun western areas.....	442,000	261,173	3,500	100
	Sub-total	442,000	261,173	3,500	100
Water Supplies—Fresh water supplies					
7200WF	Tsing Yi development—water supply, stage IV	131,100	92,582	4,600	300
7201WF	Tuen Mun West No. 2 fresh water service reservoir	38,500	21,428	2,500	2,500
	Sub-total	169,600	114,010	7,100	2,800
	<i>New Territories West Development works: total.....</i>	5,437,100	3,039,730	134,590	267,990
Block allocations					
7014CX	Rural Public Works Programme	—	—	155,600	160,000
7015CX	Urban Minor Works Programme	—	—	50,300	60,000
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	79,987	100,200
	Sub-total	—	—	285,887	320,200
	Works completed, cancelled or curtailed	—	—	20,847	—
	<i>Head 707: total.....</i>	33,264,250	18,796,797	2,305,164	2,517,141

†7743TH

Allocation of \$7,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$2,300,000,000 is forecast to start in the second quarter of the 2002-03 financial year.