

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Head 708—Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions</i>					
Education Subventions					
<i>Primary</i>					
8008EA	Development of Fung Kai Public School at Jockey Club Road, Sheung Shui.....	Cat. B	—	—	49†
8013EA	Redevelopment of Heep Yunn Primary School at No. 1 Farm Road, Kowloon	63,350	14,932	40,450	5,500
8015EA	Extension to St. Mary's Canossian School at 162 Austin Road, Kowloon .	71,300	—	10,240	38,649
8016EA	Redevelopment of the former premises of The Church of Christ in China Chuen Yuen Second Primary School at Sheung Kok Street, Kwai Chung.....	83,200	—	5,230	63,750
8017EA	Redevelopment of La Salle Primary School at 1D La Salle Road, Kowloon	160,680	18,400	63,422	68,860
8018EA	A 30-classroom primary school in Diocesan Boy's School campus at 131 Argyle Street, Kowloon.....	129,100	—	18,400	81,700
8019EA	Redevelopment of Yuen Long Chamber of Commerce Primary School, Yuen Long.....	Cat. B	—	—	13,430†
8020EA	Baptist University affiliated school and fire station.....	Cat. B	—	—	46,360†
8021EA	Redevelopment of Wong Chan Sook Ying Memorial School, Yuen Long	Cat. B	—	—	12,500†
8022EA	Capital grant for a 24-classroom private independent school in Yau Yat Chuen, Kowloon.....	Cat. B	—	—	5,000†
<i>Secondary</i>					
8014EB	St. Peter's Secondary School	7,865	7,452	100	226
8015EB	St. Stephen's Girls' College	13,207	12,528	100	542
8024EB	Church of Christ in China Prevocational School at Tuen Mun	25,939	24,563	826	480
†8008EA	Allocation of \$49,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$102,518,000 is forecast to start in the third quarter of the 2002-03 financial year.				
†8019EA	Allocation of \$13,430,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$118,700,000 is forecast to start in the fourth quarter of the 2002-03 financial year.				
†8020EA	Allocation of \$46,360,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$249,156,000 is forecast to start in the second quarter of the 2002-03 financial year.				
†8021EA	Allocation of \$12,500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$72,600,000 is forecast to start in the fourth quarter of the 2002-03 financial year.				
†8022EA	Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$79,000,000 is forecast to start in the third quarter of the 2002-03 financial year.				

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Capital Subventions—Cont'd.</i>				
	Education Subventions—Cont'd.				
	<i>Secondary—Cont'd.</i>				
8037EB	Ju Ching Chu English College, Tuen Mun.....	30,822	29,220	10	20
8038EB	Extension to De La Salle Secondary School	26,150	25,521	100	100
8039EB	Extension to Pui Ching Middle School....	22,986	3,470	2,010	16,390
8040EB	Replacement of roof structure and upgrading of fire services installation for the Main Building of St. Stephen's Girls' College	7,000	5,643	100	25
8041EB	Po Leung Kuk Prevocational School in Tseung Kwan O	28,556	26,268	100	100
8048EB	Reprovisioning of Caritas St. Godfrey Prevocational School.....	39,406	36,271	896	1,114
8049EB	Extension to St. Mark's School, Shau Kei Wan	14,899	3,193	—	320
8059EB	Extension to Cognitio College, Chai Wan..	14,583	13,850	660	8
8061EB	Extension and conversion to Hong Kong and Kowloon Chiu Chow School	30,850	21,754	4,742	2,348
8082EB	Prevocational school at Northcote Close, Pok Fu Lam.....	128,700	—	16,900	78,220
	<i>Miscellaneous Education Subventions</i>				
8012EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5—phase 1...	569,700	501,532	10,500	3,450
8013EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5—phase 1...	559,800	491,921	5,900	2,460
8014EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5—phase 2...	1,233,200	930,572	55,000	43,000
8015EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5—phase 2...	1,077,300	782,454	10,000	8,000
8016EC	Noise abatement programme in schools, stage IV	562,300	236,361	24,754	1,500
8017EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5—phase 3...	1,488,700	744,352	69,000	54,000

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Capital Subventions—Cont'd.</i>				
	Education Subventions—Cont'd.				
	<i>Miscellaneous Education Subventions—Cont'd.</i>				
8018EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5—phase 3 ...	2,192,200	1,130,097	46,000	26,000
8019EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5—phase 4 ...	1,641,900	30,112	30,000	351,000
8020EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5—phase 4 ...	1,613,100	39,546	45,000	366,000
8023EC	Repairs to slopes of aided schools served with Dangerous Hillside Orders	817,800	62,982	40,000	50,000
8025EC	Provisioning of air-conditioning in special schools for physically and severely mentally handicapped children	65,010	8,418	14,086	7,682
8028EC	Pre-construction works for schools in the final phase of the School Improvement Programme	1,045,400	—	80,000	180,000
8029EC	A private independent school at Po Kong Village Road, Wong Tai Sin	Cat. B	—	—	106,900†
8030EC	Construction works for schools in the final phase of the School Improvement Programme	Cat. B	—	—	284,113†
8031EC	Noise abatement programme in schools, stage V	Cat. B	—	—	15,500†
	<i>Special Schools</i>				
8023ED	Salvation Army School (mild grade)	12,962	11,780	10	10
8029ED	Redevelopment of Hong Chi Pinehill School, Nam Hang, Tai Po	67,600	—	16,000	36,230
8030ED	Redevelopment of Hong Chi Pinehill No. 3 School, Nam Hang, Tai Po	88,000	—	21,100	45,390

†8029EC Allocation of \$106,900,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$157,937,000 is forecast to start in the first quarter of the 2002-03 financial year.

†8030EC Allocation of \$284,113,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$7,868,564,000 is forecast to start in the first quarter of the 2002-03 financial year.

†8031EC Allocation of \$15,500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$141,770,000 is forecast to start in the third quarter of the 2002-03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001–02	Estimate 2002–03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Capital Subventions—Cont'd.</i>				
	Education Subventions—Cont'd.				
	<i>English Schools Foundation</i>				
8003EE	Sandy Bay Primary School.....	10,621	10,330	10	100
8004EE	King George V School (extension).....	7,755	6,785	306	567
8007EE	English Schools Foundation (ESF) staff quarters.....	49,528	42,091	10	1,000
8009EE	Third ESF Secondary School on Hong Kong Island.....	30,551	29,681	100	770
8010EE	Shatin College extension	6,177	5,437	221	72
	Sub-total	14,038,197	5,307,516	632,283	2,019,435
Universities					
	<i>The Chinese University of Hong Kong</i>				
8031EF	Renovation to University Administration Building, facade and entrance circulation	19,833	15,833	100	900
8032EF	Student hostels.....	185,970	106,181	26,600	39,892
8033EF	Extension to Madam S H Ho Hostel at Prince of Wales Hospital.....	22,150	6,300	2,000	5,410
8036EF	Stabilisation of slopes within the university campus, phase 3	75,300	59,200	4,100	12,000
8037EF	Extension facilities for the clinical departments of the Faculty of Medicine at Prince of Wales Hospital.	Cat. B	—	—	26,025†
8038EF	Engineering Building Complex, phase 2	247,470	—	6,000	60,000
8039EF	Major renovation and upgrading works at the Postgraduate Hall Complex.....	44,630	—	18,620	26,010
8040EF	Stabilisation of slopes within the university campus, phase 6	53,170	17,000	16,170	20,000
8042EF	Conversion of Residence No. 1 into academic support facilities.....	24,980	6,000	8,980	10,000
8043EF	A purpose-designed building for centralised science laboratories.....	Cat. B	—	—	25,000†
8044EF	Stabilisation of slopes within the university campus, phase 11	Cat. B	—	—	8,000†
†8037EF	Allocation of \$26,025,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$269,350,000 is forecast to start in the third quarter of the 2002–03 financial year.				
†8043EF	Allocation of \$25,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$320,342,000 is forecast to start in the second quarter of the 2002–03 financial year.				
†8044EF	Allocation of \$8,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$115,553,000 is forecast to start in the second quarter of the 2002–03 financial year.				

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001–02	Estimate 2002–03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Capital Subventions—Cont'd.</i>				
	Universities—Cont'd.				
	<i>The University of Hong Kong</i>				
8040EG	Improvement to electrical works.....	6,840	4,399	—	1,500
8045EG	Development of Faculty of Medicine at the existing site of Northcote Campus of the Hong Kong Institute of Education.....	1,127,870	632,630	200,000	213,639
8046EG	Additional 300-place hall of residence.....	101,960	97,605	—	1,500
8047EG	Additional 500-place student residences at Lady Ho Tung Hall site	119,510	103,391	—	1,500
8049EG	900-place student hostel at the Flora Ho Sports Centre Complex.....	241,160	—	9,480	28,013
	<i>The Hong Kong Baptist University</i>				
8011EH	Renfrew Road campus development, phase 1	442,492	363,210	—	17,630
8018EH	University hostels at Baptist University Road—phase 1 (1 000 places) and phase 2 (629 places)	345,740	60,472	163,758	6,000
	<i>The City University of Hong Kong</i>				
8013EJ	Student hostel, phase 1 (806 places)	271,020	70,840	85,352	54,330
8015EJ	Student hostel, phase 2 (1 401 places)	355,760	1,722	32,913	102,683
8016EJ	Student hostel, phase 3 (523 places)	104,010	—	—	19,220
8020EJ	Multi-media building	Cat. B	—	—	17,130†
	<i>The Hong Kong Polytechnic University</i>				
8019EK	Elevated walkway at Core D.....	8,384	1,040	1,000	5,544
8022EK	Phase 6 development.....	559,960	401,250	37,000	79,654
8023EK	Phase 6 consequential works.....	56,880	14,060	15,229	24,000
8024EK	Student hostel, phase 1 (1 500 places) and phase 2 (1 504 places).....	688,100	159,650	156,800	270,683
8025EK	Phase 7 development.....	Cat. B	—	—	25,453‡

†8020EJ Allocation of \$17,130,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$578,870,000 is forecast to start in the third quarter of the 2002–03 financial year.

‡8025EK Allocation of \$25,453,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$614,916,000 is forecast to start in the third quarter of the 2002–03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001–02	Estimate 2002–03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Capital Subventions—Cont'd.</i>				
	Universities—Cont'd.				
	<i>The Hong Kong University of Science and Technology</i>				
8002EL	Specialist teaching equipment for the Hong Kong University of Science and Technology.....	700,000	593,888	40,000	35,000
8008EL	Student hostel (527 places).....	114,430	—	13,300	37,500
8009EL	Enterprise centre.....	Cat. B	—	—	100†
	<i>The Hong Kong Institute of Education</i>				
8001EN	Development of the campus of the Hong Kong Institute of Education	2,552,000	2,355,545	28,500	41,813
	Sub-total	8,469,619	5,070,216	865,902	1,216,129
	Technical Education and Industrial Training				
8005EM	Training Centre Complex at Pok Fu Lam .	303,606	258,248	1,182	15,893
8009EM	Conversion of Chai Wan Technical Institute into a technical college.....	203,130	199,208	—	500
8011EM	Annex Building at the Shatin Campus of the Hong Kong Institute of Vocational Education	77,990	48,387	13,801	14,345
8018EM	Development of the Chinese Cuisine Training Institute.....	111,240	96,907	7,369	6,964
	Sub-total	695,966	602,750	22,352	37,702
	Medical Subventions				
8002MA	Installation of a bed/passenger lift car at Wai Ming Block of the Caritas Medical Centre.....	1,157	1,032	50	75
8007MA	Redevelopment of the Caritas Medical Centre.....	769,200	183,709	250,000	50,000
8012MD	Kwong Wah Hospital—Low block extension	51,160	48,998	250	250
8006ME	Redevelopment and expansion of Pok Oi Hospital—preparatory works.....	96,370	17,420	43,294	22,004
8007ME	Redevelopment and expansion of Pok Oi Hospital—site formation and foundation works.....	314,300	—	1,000	150,000
8004MF	Yan Chai Hospital multi-services complex.....	512,000	377,204	5,000	2,700

†8009EL Allocation of \$100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$137,479,000 is forecast to start in the third quarter of the 2002–03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Capital Subventions—Cont'd.</i>				
	Medical Subventions—Cont'd.				
8003MG	Relocation of the Accident and Emergency Department of Tang Shiu Kin Hospital to Ruttonjee Hospital.....	153,530	—	25,200	55,417
8001MJ	United Christian Hospital extension	1,636,900	1,578,933	15,500	18,003
8001ML	Haven of Hope Hospital redevelopment ..	521,100	496,285	500	710
8013MM	Redevelopment of specialist out-patient clinic in the Queen Elizabeth Hospital	238,000	210,124	2,500	2,500
8016MM	Hospital improvement programme, phase II—refurbishment and improvement of the Kwong Wah Hospital	584,350	572,101	5,000	1,000
8022MM	Butterfly Beach Laundry.....	341,670	268,315	2,500	2,000
8023MM	Reprovisioning of Sai Ying Pun Specialist Out-patient Clinic.....	377,480	327,901	5,000	5,000
8024MM	Reprovisioning of South Kwai Chung Specialist Out-patient Clinic.....	452,170	337,093	5,000	2,000
8025MM	Redevelopment of the operating theatre block and the rehabilitation block in Queen Elizabeth Hospital	671,270	595,899	3,000	1,000
8026MM	Redevelopment of Specialist Out-patient Department, Nursing School and Pupil Nurse Hostel in Our Lady of Maryknoll Hospital	82,900	77,099	700	300
8027MM	Lai King Hospital.....	686,400	430,576	20,000	20,000
8028MM	Medical record management system development, stage II.....	10,480	8,825	121	30
8029MM	Queen Mary Hospital—Radiotherapy and Oncology Department extension...	113,570	85,624	2,000	2,000
8031MM	Kowloon Medical Rehabilitation Centre..	894,780	478,726	7,000	5,000
8033MM	Kowloon Hospital—phase 1 redevelopment	1,083,300	237,739	200,000	100,000
8034MM	Hong Kong Eye Hospital—expansion of surgical care facilities.....	67,500	59,336	500	500
8035MM	Tuen Mun Hospital—relocation of Tuen Mun Polyclinic	634,200	362,989	40,000	20,000
8036MM	Hospital improvement programme, phase III—improvement to eight public hospitals (DKCH, GH, KWH, NLH, OLMH, TWH, UCH & YCH) ...	208,700	94,862	17,570	17,920
8037MM	Redevelopment of Castle Peak Hospital, phase 2	1,470,800	214,455	190,000	120,000
8038MM	Fun World Project in Tuen Mun Hospital	6,750	4,966	200	102

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001–02	Estimate 2002–03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Medical Subventions—Cont'd.					
8042MM	Hospital improvement programme, phase IV—improvement to 13 public hospitals	133,600	60,577	13,800	8,120
8044MM	Refurbishment to MacLehose Medical Rehabilitation Centre	56,630	42,699	11,800	1,300
8045MM	Establishment of a Radiotherapy Centre and redevelopment of the Accident and Emergency Department in Princess Margaret Hospital	Cat. B	—	—	1,000†
8047MM	Remodelling of Tang Shiu Kin Hospital into an ambulatory care centre	Cat. B	—	—	1,000†
8048MM	Redevelopment of staff quarters at Tuen Mun Hospital into a rehabilitation block.....	Cat. B	—	—	1,000†
8049MM	Development of Chinese Medicine clinics and a Toxicology Centre in the Hospital Authority.....	Cat. B	—	—	30,000†
8001MN	Relocation of the Alice Ho Miu Ling Nethersole Hospital.....	1,053,640	1,035,538	2,804	1,701
	Sub-total	13,223,907	8,209,025	870,289	642,632
Subventions—Miscellaneous					
8003QA	Applied Science and Technology Research Institute	Cat. B	—	—	9,800†
8001QG	Tourist District Enhancement—pilot scheme in Central and Western District.....	60,400	2,214	5,932	15,386
8002QG	Consumer Education Information Centre.....	13,989	11,801	1,932	256
8003QJ	Hong Kong Academy for Performing Arts—an additional rehearsal room and a dance studio	13,758	—	10,133	1,378
8004QJ	Improvement works to non-government organisation camps.....	129,800	55,668	30,000	14,004
†8045MM Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$589,573,000 is forecast to start in the third quarter of the 2002–03 financial year.					
†8047MM Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$235,205,000 is forecast to start in the fourth quarter of the 2002–03 financial year.					
†8048MM Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,297,301,000 is forecast to start in the fourth quarter of the 2002–03 financial year.					
†8049MM Allocation of \$30,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$99,400,000 is forecast to start in the second quarter of the 2002–03 financial year.					
†8003QA Allocation of \$9,800,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$714,165,000 is forecast to start in the second quarter of the 2002–03 financial year.					

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Capital Subventions—Cont'd.</i>				
	Subventions—Miscellaneous—Cont'd.				
8005QJ	Renovation for the Wu Kwai Sha Youth Village of YMCA, Ma On Shan	Cat. B	—	—	3,000†
8006QJ	Hong Kong Academy for Performing Arts—refurbishment of 38 music teaching rooms including improvement of acoustic and building services installation	Cat. B	—	—	5,558†
8002SE	Additional works for Holiday Centre for the Elderly	2,540	158	1,000	1,382
	Sub-total	220,487	69,841	48,997	50,764
	<i>Capital Subventions: total</i>	36,648,176	19,259,348	2,439,823	3,966,662
Major Systems and Equipment					
	Leisure and Cultural Services Department				
8009VA	Replacement of chiller system at Kowloon City Complex	4,900	—	—	4,900
	Sub-total	4,900	—	—	4,900
	Food and Environmental Hygiene Department				
8001VB	Replacement of escalator for To Kwa Wan Market	2,562	—	—	2,562
	Sub-total	2,562	—	—	2,562
	Chief Executive's Office				
8002XA	Replacement of the air-conditioning system in Government House	3,500	—	580	2,920
	Sub-total	3,500	—	580	2,920
	Architectural Services Department				
8013XC	Replacement of terminals and software of the QUEST	6,640	79	4,100	1,900
	Sub-total	6,640	79	4,100	1,900

†8005QJ Allocation of \$3,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$26,400,000 is forecast to start in the third quarter of the 2002-03 financial year.

†8006QJ Allocation of \$5,558,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$5,701,000 is forecast to start in the first quarter of the 2002-03 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001–02	Estimate 2002–03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Major Systems and Equipment— Cont'd.</i>				
	Lands Department				
8023XF	Territorial continuous global positioning system array (TCGPSA) for territory-wide geodetic network	4,300	2,717	1,455	128
8028XF	Replacement of Private Automatic Branch Exchange (PABX) system in Tuen Mun Government Offices	3,080	—	200	1,300
8029XF	Replacement of PABX system at North District Government Offices	3,080	1,026	100	100
8030XF	Replacement of In-house Developed Survey/Carto Computer-aided drafting (CAD) System in Survey and Mapping Office (SMO)	4,540	3,330	—	1,210
8031XF	Replacement of 30 obsolete colour electrostatic plotters in SMO	4,890	3,051	377	1,461
8032XF	Survey Record Plan System	2,030	1,622	180	228
8033XF	Setting-up of a CAD Development System	2,050	1,814	100	136
8035XF	Territory-wide Global Positioning System Reference Station Network, phase II—Northeast and Southern Territory of Hong Kong	9,950	—	300	9,650
8036XF	Metadata Catalogue System	2,000	—	1,800	200
8037XF	A3 Size Colour Photocopiers for Rapid Plan Production	2,300	—	2,100	200
8038XF	Aerial photography equipment for the Photogrammetric and Air Survey Section	3,380	1,345	—	2,035
8039XF	Enhancement of Topographic Survey CAD System	4,800	—	4,000	800
8040XF	Replacement of three analogue stereoplotters with three digital photogrammetric systems	5,520	—	20	5,500
	Sub-total	51,920	14,905	10,632	22,948
Government Property Agency					
8019XI	Replacement of split-type air-conditioning units at 6 and 10 Lok Fung Path	2,850	1,995	300	555
8024XI	Replacement of the central air-conditioning system at Tai Po Government Offices	8,000	3,500	500	4,000

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Major Systems and Equipment— Cont'd.</i>				
	Government Property Agency— Cont'd.				
8025XI	Replacement of the central air-conditioning system at Tsuen Wan Multi-storey Carpark Building	9,980	4,886	700	4,394
8026XI	Replacement of fire services installations at Mong Kok Government Offices	2,320	—	1,200	1,120
8027XI	Replacement of three sets of fresh air handling unit and three sets of copper fin outdoor condenser coils at Harbour Building	3,040	—	300	1,700
8028XI	Replacement of five sets of electrochlorinator for sea water treatment at Wanchai Tower complex seawater pump house	2,925	—	300	1,700
8029XI	Replacement of ten sets of air handling unit, eight sets of fan coil unit and two sets of air-cooled outdoor condenser coils at Western Magistracy Building	2,350	—	300	1,700
8030XI	Replacement of the existing fibreglass thermal insulation for the chilled water pipes at Central Government Pier No. 1	2,160	—	200	1,300
8031XI	Replacement of air-conditioning system at Southorn Centre	2,000	—	250	1,350
8032XI	Replacement of 24 sets of air-handling unit and installation of a new fresh air fan at Tai Kiu Government Offices	3,270	—	1,000	2,270
8033XI	Replacement of four sets of air cooled chiller unit with control and associated equipment and chilled water pipework at Trade Department Tower	2,005	—	1,000	1,005
8034XI	Replacement of 13 sets of “Merlin Gerin” L.V. air circuit breaker at Tuen Mun Government Offices ‘A’ and ‘B’ switch room	2,695	—	500	1,500
8035XI	Replacement of existing fire services control panel, smoke detectors and associated accessories at Wanchai Tower, Revenue Tower and Immigration Tower	2,320	—	1,000	1,320
8036XI	Replacement of nine sets of fresh air handling unit at Queensway Government Offices Buildings	5,800	—	400	2,600

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Major Systems and Equipment— Cont'd.</i>				
	Government Property Agency— Cont'd.				
8037XI	Replacement of 374 sets of fan coil unit, the indoor pipe system and the indoor chilled water pipe systems at Kwai Hing Government Offices	5,225	—	700	3,000
8038XI	Conducting indoor air quality improvement work at Revenue Tower, Wanchai Tower and Immigration Tower	1,650	—	—	1,650
8039XI	Modernisation of two passenger lifts and three services lifts at ex-Fire Services Headquarters Building, North Point.....	4,270	—	—	3,000
8040XI	Replacement of the switchboard (including ten sets of air circuit breaker) at Trade Department Tower Government Offices.....	2,320	—	—	1,400
8041XI	Replacement of four sets of air-cooled chiller unit and associated accessories at 17/F and 32/F Revenue Tower	3,828	—	—	1,828
8042XI	Replacement of four sets of air-cooled condenser coils for central chiller units at Central Government Pier No. 1.....	2,320	—	—	1,320
8043XI	Conducting indoor air quality improvement works at Wu Chung House and Queensway Government Offices.....	4,025	—	—	2,500
8044XI	Replacement of sea water cooled centrifugal chiller unit No. 2 of cooling capacity of 4,625kW and the associated accessories at Immigration Tower	9,100	—	—	4,000
8045XI	Replacement of sea water cooled centrifugal chiller unit No. 1 of cooling capacity of 4,625kW and the associated accessories at Immigration Tower	9,100	—	—	4,000
8046XI	Replacement and upgrading of the air-conditioning plant at North District Government Offices.....	9,976	—	—	4,000
8047XI	Replacement of 60 air-handling units and the associated accessories at High Block, Queensway Government Offices.....	9,048	—	—	6,000

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Major Systems and Equipment— Cont'd.</i>				
	Government Property Agency— Cont'd.				
8048XI	Replacement of six sets of chiller units and the associated chilled water pumps and control system at Sai Kung Government Offices Building....	7,540	—	—	4,540
	Sub-total.....	120,117	10,381	8,650	63,752
Civil Aviation Department					
8024XJ	Study and trial of satellite-based communications, navigation and surveillance/air traffic management (CNS/ATM) systems	233,800	7,171	23,100	30,000
8025XJ	Replacement of route surveillance radar..	104,700	—	17,000	19,000
8026XJ	Enhancement of air traffic control systems	50,700	—	10,100	40,600
8027XJ	Enhancement and upgrading of aircraft noise and flight track monitoring system.....	3,412	—	1,250	1,562
	Sub-total.....	392,612	7,171	51,450	91,162
Correctional Services Department					
8006XL	Replacement of telephone system for Lai Chi Kok Reception Centre	2,365	1,309	150	50
8009XL	Replacement of telephone system for Ma Po Ping Prison and Tong Fuk Centre	2,650	—	1,400	1,100
	Sub-total.....	5,015	1,309	1,550	1,150
Education Department					
8020XN	Replacement of PABX system in the Headquarters of Education Department	—	—	—	6,300†
	Sub-total.....	—	—	—	6,300

†8020XN

Allocation of \$6,300,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$6,900,000 is forecast to start in the first quarter of the 2002-03 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001–02	Estimate 2002–03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Environmental Protection Department					
8007XQ	Environmental Database Model for Enforcement and Monitoring (ENDMEM)	—	—	—	6,000†
	Sub-total	—	—	—	6,000
Fire Services Department					
8006XR	Replacement of radio network system....	77,360	76,362	14	984
8024XR	Replacement of public address branch exchange system for Fire Services Headquarters Building	2,860	204	1,600	200
8027XR	Replacement of communication and mobilising system for Fire Services Department.....	718,600	4,388	113,547	235,288
	Sub-total	798,820	80,954	115,161	236,472
Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary					
8060XV	Integrated call centre for environmental hazards and cleanliness	55,000	136	43,000	11,864
8061XV	Replacement and upgrading of air-conditioning system in the Central Government Offices	3,828	—	—	1,500
	Sub-total	58,828	136	43,000	13,364
Highways Department					
8009YD	Acquisition of software and hardware for Intranet Mapping System.....	3,800	—	—	3,800
8010YD	Acquisition of CAD Drawing Management System for Highways Department.....	—	—	—	6,400†
	Sub-total	3,800	—	—	10,200

†8007XQ Allocation of \$6,000,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$9,855,000 is forecast to start in the second quarter of the 2002–03 financial year.

†8010YD Allocation of \$6,400,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$6,400,000 is forecast to start in the first quarter of the 2002–03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Immigration Department					
8032YF	Replacement of three sets of air-cooled chiller unit and four sets of chilled water pump at Ma Tau Kok Road Government Offices	3,712	—	—	3,712
	Sub-total	3,712	—	—	3,712
Independent Commission Against Corruption					
8006YG	Digital very high frequency (VHF) repeaters and transceivers with security features for the ICAC surveillance group	4,390	333	1,475	2,582
8015YG	Replacement of 12 microwave links	9,000	2,749	4,278	1,973
	Sub-total	13,390	3,082	5,753	4,555
Inland Revenue Department					
8026YK	Upgrading/replacement of the interactive telephone enquiry system of Inland Revenue Department	9,855	6,126	390	54
8029YK	Replacement of PABX system in Revenue Tower	—	—	—	5,590†
	Sub-total	9,855	6,126	390	5,644
Judiciary					
8005YL	Replacement of PABX system in High Court Building	4,330	2,903	405	450
8008YL	Closed circuit television systems for vulnerable witnesses giving evidence in court	7,000	5,287	613	500
8017YL	Replacement of PABX system in Shatin Law Courts Building	3,000	1,603	416	500
8020YL	Provision of interactive voice response systems and voice mail systems	4,989	2,077	250	2,662
8023YL	New PABX system for Kwun Tong Law Courts Building	3,200	637	1,000	1,000
8024YL	New PABX system for Tuen Mun Law Courts Building	3,177	673	544	1,000

†8029YK Allocation of \$5,590,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$9,320,000 is forecast to start in the first quarter of the 2002-03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Major Systems and Equipment— Cont'd.</i>				
	Judiciary—Cont'd.				
8026YL	New fire services system for Kwun Tong Magistracy	3,828	1,647	428	1,000
	Sub-total	29,524	14,827	3,656	7,112
Marine Department					
8025YQ	Purchase and installation of automatic car park control systems in public cargo working areas, phase I	3,814	2,135	1,615	64
8026YQ	Replacement/upgrading of the vessel traffic services system	226,000	43,366	83,400	73,000
8027YQ	Replacement of two escalators at the China Ferry Terminal	4,408	—	2,000	2,408
8028YQ	Replacement of the chilled water pipework insulation and cooling coils of the air-conditioning system at Macau Ferry and China Ferry Terminals	2,440	—	1,940	500
8029YQ	Replacement of the closed circuit television system at China Ferry Terminal	5,442	—	1,266	3,547
8030YQ	Replacement of communication equipment of the Hong Kong Maritime Rescue Co-ordination Centre	7,958	—	7,162	796
8031YQ	Replacement of the passenger boarding ramp at Berth No. 4 at the China Ferry Terminal	9,100	—	5,100	4,000
8032YQ	Installation of a ship simulator at Marine Department Training Centre ...	7,400	—	2,000	5,400
8033YQ	Replacement of three centrifugal chillers at China Ferry Terminal	7,500	—	—	5,000
8034YQ	Refurbishment of five hydrofoil platforms (Nos. 3, 6, 7, 9 and 10) at Macau Ferry Terminal	4,000	—	—	1,600
8035YQ	Replacement of public address system at Macau Ferry Terminal	3,040	—	120	2,920
8036YQ	Replacement of 13 obsolete main air circuit breakers at Macau Ferry Terminal	2,400	—	—	800
8037YQ	Replacement of all the 23 baggage weighscales of the baggage handling system at China Ferry Terminal	3,420	—	—	2,000

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Major Systems and Equipment— Cont'd.</i>				
	Marine Department—Cont'd.				
8038YQ	Replacement of the aged closed circuit television system at Macau Ferry Terminal	7,960	—	—	2,300
8039YQ	Replacement of escalators EL26 and EL30 at China Ferry Terminal.....	—	—	—	2,000†
	Sub-total	294,882	45,501	104,603	106,335
Hong Kong Police Force					
8032YU	Fuel management system	9,422	9,113	13	296
8033YU	One thermal imager for Tsim Bei Tsui Police Post	3,400	1,873	1,450	77
8040YU	Security system for Security Wing in Police Headquarters.....	6,576	6,129	5	442
8050YU	Radio equipment system for New Territories South Regional Surveillance Support Section.....	4,766	4,599	35	100
8057YU	Provision of calling number display for Regional Command and Control Centres.....	7,960	4,333	950	2,000
8059YU	One thermal imager on police launch PL74	5,500	901	—	4,050
8060YU	One thermal imager on police launch PL76	5,500	900	—	4,050
8063YU	New radio system for Marine Region	84,389	45,519	25,000	13,000
8068YU	New radio system for Crime Wing of the Hong Kong Police Force	198,000	24,982	35,000	110,000
8075YU	Beat radio system for MTRCL Tseung Kwan O Extension.....	2,200	—	800	600
8076YU	Enhancement of dedicated radio system at the airport.....	9,790	—	5,000	4,790
8077YU	Replacement of Crime Headquarters radio system.....	9,500	—	200	8,300
8078YU	Replacement of the Marine Police Region radar surveillance system	16,500	—	5,453	6,732
8079YU	Replacement of command and control communications system for the Operations Department of the Hong Kong Police Force	948,000	—	4,750	228,180

†8039YQ Allocation of \$2,000,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$4,000,000 is forecast to start in the first quarter of the 2002-03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Major Systems and Equipment— Cont'd.</i>				
	Hong Kong Police Force—Cont'd.				
8080YU	Provision of remote control facilities for fixed-site thermal imagers in Border District.....	2,400	—	—	2,160
8081YU	Replacement of sea water cooling tower system at Arsenal House, phase I.....	4,650	—	3,000	650
8082YU	Crime radio system coverage for selected MTRCL Tseung Kwan O Line, KCRC West Rail and KCRC Ma On Shan Line stations.....	9,400	—	—	4,700
8083YU	Computer equipment for Technology Crime Division.....	4,500	—	—	4,500
8084YU	Provision of fixed thermal imaging equipment at Tower 28, Tsim Bei Tsui Post	2,600	—	—	2,600
8086YU	Interim beat radio system for the KCRC West Rail.....	—	—	—	4,770†
	Sub-total	1,335,053	98,349	81,656	401,997
Rating and Valuation Department					
8006ZA	Implementation of Intelligent Call Centre.....	3,500	—	1,540	1,960
	Sub-total	3,500	—	1,540	1,960
Government Flying Service					
8005ZB	Procurement of microwave video data link system	4,300	—	1,700	2,600
	Sub-total	4,300	—	1,700	2,600
Hong Kong Observatory					
8011ZF	Ground reception system for meteorological data from the Multi-functional Transport Satellite	35,400	—	—	10,600
8012ZF	Acquisition and installation of a Doppler Light Detection and Ranging System (LIDAR) for Hong Kong International Airport.....	9,500	—	3,220	6,280
8013ZF	Ground reception system for meteorological data from polar-orbiting environmental satellite .	8,500	—	6,500	2,000

†8086YU Allocation of \$4,770,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$5,300,000 is forecast to start in the third quarter of the 2002-03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Major Systems and Equipment— Cont'd.</i>				
	Hong Kong Observatory—Cont'd.				
8014ZF	Uninterruptible power supply for the Terminal Doppler Weather Radar for Hong Kong International Airport	6,870	—	4,190	2,060
8015ZF	Study and trial of meteorological components under the satellite-based communications, navigation, surveillance air traffic management (CNS/ATM) systems	4,030	—	—	1,860
8016ZF	Replacement of upper-air sounding system	4,400	—	—	4,400
8017ZF	Replacement of remote gamma spectrometry system	3,800	—	—	3,800
	Sub-total	72,500	—	13,910	31,000
Transport Department					
8008ZN	Improvement to the ventilation at the Lion Rock Tunnel	56,270	52,906	174	190
8018ZN	Replacement of traffic control and surveillance system in the Airport Tunnel	97,500	83,730	7,910	5,800
8023ZN	Modernisation of Kowloon Bay Vehicle Examination Centre	14,300	11,026	1,809	1,465
8024ZN	Procurement of electronic parking devices	81,100	79,379	1,621	100
8027ZN	Replacement of emergency telephones in Kowloon and Tsuen Wan areas	4,500	2,815	160	10
8031ZN	Upgrading of the power supply system in the Lion Rock Tunnel	12,600	10,678	1,286	500
8034ZN	Enhancement of the roadside emergency telephone systems in Kowloon and New Territories	3,500	2,661	70	10
8038ZN	Replacement of the radio communication system in the Aberdeen Tunnel	9,900	3,138	1,700	1,300
8039ZN	Replacement of the lighting system in the Lion Rock Tunnel	77,600	7,716	40,000	11,200
8045ZN	Replacement of the lift and ramp at the Cheung Chau Ferry Pier	5,800	4,030	1,412	358
8049ZN	Expansion of the speed enforcement camera system	25,160	355	3,790	8,500

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Major Systems and Equipment— Cont'd.</i>				
	Transport Department—Cont'd.				
8050ZN	Expansion of the red light camera system	16,200	574	5,435	8,860
8051ZN	Replacement of traffic light signal displays of Light Rail Transit/road junction traffic control system in Tuen Mun and Yuen Long	17,400	8,500	4,100	4,800
8052ZN	Replacement of traffic control and surveillance system in Aberdeen Tunnel	98,500	7,051	36,200	43,850
8056ZN	Improvement of the mechanical ventilation system at the Kwai Hing MTR bus terminus	4,300	1,720	—	2,580
8057ZN	Improvement of the mechanical ventilation system at the Tsim Sha Tsui East bus terminus	4,070	1,628	—	2,442
8058ZN	Improvement of the mechanical ventilation system at the public transport interchange at the Peak	4,960	1,984	—	2,976
8059ZN	Replacement of the traffic surveillance closed circuit television system and the security closed circuit television sub-system in Cross-Harbour Tunnel..	9,000	—	1,400	6,600
8060ZN	Replacement of the radio communication system in the Cross-Harbour Tunnel.....	9,000	—	800	5,000
8061ZN	Replacement of the central computer system for the traffic control and surveillance system of Tseung Kwan O Tunnel	9,900	—	650	6,550
8062ZN	Replacement of the radio communication system of the Airport Tunnel in To Kwa Wan.....	8,800	—	1,100	5,000
8063ZN	Replacement of the emergency telephone system of the Aberdeen Tunnel	9,900	—	700	8,800
8064ZN	Improvements to the ventilation system in the bus terminus at Bayview Garden.....	4,530	—	1,056	3,474
8065ZN	Replacement of air-tube detectors with inductive loop detector systems	3,500	—	550	2,250
8066ZN	Replacement of the air-conditioning system in the Administration Building of the Cross-Harbour Tunnel	3,900	—	320	3,580

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Major Systems and Equipment— Cont'd.</i>				
	Transport Department—Cont'd.				
8067ZN	Replacement of the ventilation control panels in the Cross-Harbour Tunnel	5,000	—	1,000	4,000
8068ZN	Improvements to the ventilation system in the bus terminus at Yen Chow Street.....	4,850	—	1,120	3,730
8069ZN	Improvements to the ventilation system in the covered public transport interchange at Sam Shing	4,200	—	990	3,210
8070ZN	Replacement of the field equipment for the toll collection system in the Cross-Harbour Tunnel	19,800	—	1,600	14,000
8071ZN	Replacement of the ventilation control panels, exhaust fans, motors and flexible connectors in the Aberdeen Tunnel.....	13,700	—	1,000	5,000
8072ZN	Replacement of the high voltage switchboards, transformers and low voltage system of the tunnel power supply system in the Lion Rock Tunnel.....	26,600	—	—	10,700
8073ZN	Replacement of the traffic control and surveillance system in the Lion Rock Tunnel.....	119,400	—	2,100	11,700
8075ZN	Journey time indication system	20,000	—	1,290	17,710
8077ZN	Replacement of the fire hydrant pipes in Aberdeen Tunnel	—	—	—	3,500†
8078ZN	Replacement of the fire hydrant pipes in Airport Tunnel	—	—	—	1,500†
8079ZN	Replacement of the fire hydrant pipes in Cross-Harbour Tunnel	—	—	—	2,300†
8080ZN	Installation of illuminated signs for pedestrian cross passages and enclosed fire safety installations in tubes of government tunnels.....	—	—	—	3,000†
†8077ZN	Allocation of \$3,500,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$9,900,000 is forecast to start in the first quarter of the 2002-03 financial year.				
†8078ZN	Allocation of \$1,500,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$9,900,000 is forecast to start in the first quarter of the 2002-03 financial year.				
†8079ZN	Allocation of \$2,300,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$9,900,000 is forecast to start in the first quarter of the 2002-03 financial year.				
†8080ZN	Allocation of \$3,000,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$5,670,000 is forecast to start in the first quarter of the 2002-03 financial year.				

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001–02	Estimate 2002–03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Transport Department—Cont'd.					
8081ZN	Upgrading of the mechanical ventilation systems at South Horizon public transport interchange.....	—	—	—	4,240†
8082ZN	Upgrading of the mechanical ventilation systems at Tuen Mun Town Centre public transport interchange.....	4,500	—	—	1,800
8083ZN	Upgrading of the mechanical ventilation systems at Sai Lau Kok public transport interchange.....	3,300	—	—	1,320
8084ZN	Upgrading of the mechanical ventilation systems at Admiralty East public transport interchange.....	3,900	—	—	3,120
8085ZN	Improvement of the central monitoring and control system of the Cheung Tsing Tunnel by upgrading the existing eight nitrogen monoxide sensors to six nitrogen dioxide sensors.....	3,000	—	—	2,300
8086ZN	Procurement of new parking meters that accept reloadable smart cards.....	—	—	—	20,000†
8087ZN	Replacement of the traffic control and surveillance system in Cross-Harbour Tunnel.....	—	—	—	19,000†
8088ZN	Installation of electronic audible traffic signal	—	—	—	15,000†
	Sub-total	820,440	279,891	121,343	283,325
Water Supplies Department					
8003ZR	Electrification of Diamond Hill pumping station and North Point fresh water pumping station	19,300	16,387	220	100
	Sub-total	19,300	16,387	220	100
	<i>Major Systems and Equipment: total</i>	4,055,170	579,098	569,894	1,311,970

†8081ZN	Allocation of \$4,240,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$5,300,000 is forecast to start in the first quarter of the 2002–03 financial year.
†8086ZN	Allocation of \$20,000,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$114,000,000 is forecast to start in the first quarter of the 2002–03 financial year.
†8087ZN	Allocation of \$19,000,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$112,000,000 is forecast to start in the first quarter of the 2002–03 financial year.
†8088ZN	Allocation of \$15,000,000 is reserved pending approval of project estimate. The project at a rough order of cost of \$45,000,000 is forecast to start in the first quarter of the 2002–03 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
	<i>Equipment Consequential on Major Capital Projects</i>				
	Fire Services Department				
8020XR	One major pump for the new fire station at Tuen Mun Area 52.....	3,000	2,259	591	120
8021XR	One hydraulic platform for the new fire station at Victoria Road	4,000	3,264	—	200
8022XR	One hydraulic platform for the new fire station at Tuen Mun Area 52	4,000	3,264	—	200
	Sub-total	11,000	8,787	591	520
	<i>Equipment Consequential on Major Capital Projects: total</i>	11,000	8,787	591	520
	Block allocations				
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions	—	—	6,173	7,200
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions.....	—	—	265,000	321,000
8100MX	Hospital Authority—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects	—	—	170,634	210,000
8100QX	Alterations, additions, repairs and improvements to education subvented buildings	—	—	332,282	380,000
8001SX	Reprovisioning of welfare facilities	—	—	15,264	17,900
	Sub-total	—	—	789,353	936,100
	Works completed, cancelled or curtailed.....	—	—	149,861	—
	<i>Head 708: total</i>	40,714,346	19,847,233	3,949,522	6,215,252