

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2001	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
	<b>Head 711—Housing</b>				
	<b>BUILDING</b>				
	<i>Education</i>				
	<b>Education—Primary</b>				
B195EP	Primary school in Area 110, Tin Shui Wai .....	109,100	69,984	23,304	1,000
B196EP	Primary school in Area 105, Tin Shui Wai .....	113,500	92,533	5,398	1,000
B197EP	First primary school in Area 102, Tin Shui Wai .....	68,000	56,027	2,060	1,000
B198EP	Second primary school in Area 102, Tin Shui Wai .....	71,500	61,149	—	1,000
B199EP	Third primary school in Area 102, Tin Shui Wai .....	74,700	69,029	572	1,000
B201EP	Primary school in Area 101, Tin Shui Wai .....	100,000	22,950	47,547	2,001
B267EP	Primary school in Area 109, Tin Shui Wai .....	102,200	4,398	25,673	32,008
	Sub-total .....	639,000	376,070	104,554	39,009
	<b>Education—Secondary</b>				
B165ES	Secondary school in Area 110, Tin Shui Wai .....	123,500	76,155	32,021	1,001
B168ES	Second secondary school in Area 102, Tin Shui Wai .....	78,400	66,199	779	10
B169ES	Secondary school in Area 101, Tin Shui Wai .....	121,300	26,970	50,000	1,000
B170ES	Secondary school in Area 109, Tin Shui Wai .....	113,100	3,816	20,968	37,009
	Sub-total .....	436,300	173,140	103,768	39,020
	<i>Security</i>				
	<b>Public Safety—Fire Services</b>				
B170BF	Fire station-cum-ambulance depot in Area 112, Tin Shui Wai .....	86,100	—	12,000	45,000
	Sub-total .....	86,100	—	12,000	45,000
	<b>Law and Order—Police</b>				
B271LP	Reprovisioning of the Police Dog Unit and Force Search Unit from the Burma Lines site to Sha Ling .....	159,700	—	400	20,000
	Sub-total .....	159,700	—	400	20,000

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<b>Housing</b>					
<b>BUILDING—Cont'd.</b>					
<i>Support</i>					
<b>Government Offices— Intra-governmental services</b>					
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities at Site 17, West Kowloon Reclamation for Caroline Hill and Argyle Street Developments .....	Cat. B	—	—	25,000†
	Sub-total .....	—	—	—	25,000
	<i>Building works: total</i> .....	1,321,100	549,210	220,722	168,029
<b>CIVIL ENGINEERING</b>					
<i>Infrastructure</i>					
<b>Civil Engineering—Land development</b>					
B564CL	Development near Choi Wan Road and Jordan Valley .....	1,779,300	—	39,000	200,000
B566CL	Development at Anderson Road.....	Cat. B	—	—	5,000†
B567CL	Site formation for redevelopment of Hung Hom Estate—phase 2 .....	38,600	18,928	200	180
B568CL	Development at Anderson Road— consultants' fees and site investigation .....	57,500	16,713	3,340	2,650
B569CL	Development near Choi Wan Road and Jordan Valley—consultants' fees and site investigation .....	43,700	16,185	4,600	200
B571CL	Site formation at Lung Wah Street .....	117,500	—	10,000	47,000
B572CL	Site formation for public housing development at Tung Tau Cottage Area.....	87,400	—	3,000	30,000
B575CL	Site formation works for Lei Yue Mun Phase 2 housing site .....	64,900	—	1,000	26,000
B576CL	Sham Tseng development and engineering infrastructure .....	Cat. B	—	—	1,000†
	Sub-total .....	2,188,900	51,826	61,140	312,030
	<i>Civil Engineering works: total</i> .....	2,188,900	51,826	61,140	312,030

†B068KA Allocation of \$25,000,000 reserved pending approval of the project estimate. The project at a rough order cost of \$247,332,000 is forecast to start in the second quarter of the 2002–03 financial year.

†B566CL Allocation of \$5,000,000 reserved pending approval of the project estimate. The project at a rough order cost of \$1,923,000,000 is forecast to start in the fourth quarter of the 2002–03 financial year.

†B576CL Allocation of \$1,000,000 reserved pending approval of the project estimate. The project at a rough order cost of \$2,147,000,000 is forecast to start in the fourth quarter of the 2002–03 financial year.

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		\$'000	\$'000	\$'000	\$'000
<b>Housing</b>					
<b>TERRITORY DEVELOPMENT</b>					
<i>Infrastructure</i>					
<b>Civil Engineering—Land development</b>					
B552CL	Remaining development in Tung Chung and Tai Ho—comprehensive feasibility study .....	61,300	48,100	2,600	<b>5,000</b>
B553CL	Feasibility study for intensification and extension of Tseung Kwan O New Town.....	34,900	24,165	3,620	<b>200</b>
B558CL	Planning and development studies on North West New Territories : consultants' fees and site investigation .....	55,700	27,946	2,500	<b>2,200</b>
B559CL	Planning and development studies on North East New Territories : consultants' fees and site investigation .....	56,900	26,873	7,400	<b>2,600</b>
B560CL	Planning and development studies on Hong Kong Island South and Lamma Island : consultants' fees and site investigation .....	31,100	17,109	6,200	<b>180</b>
B561CL	Tin Shui Wai further development—remaining engineering infrastructure and site formation works .....	768,800	204,523	112,300	<b>60,000</b>
B562CL	Tin Shui Wai further development—engineering infrastructure and remaining site formation works : consultants' fees and site investigation .....	69,700	32,925	100	<b>100</b>
B563CL	Tin Shui Wai further development—road junction improvement, site formation and main engineering infrastructure.....	3,163,200	1,479,494	175,000	<b>45,000</b>
	Sub-total.....	4,241,600	1,861,135	309,720	<b>115,280</b>
<b>Transport—Roads</b>					
B643TH	Trunk Road T7 in Ma On Shan.....	2,011,600	47,668	220,000	<b>350,000</b>
B648TH	Trunk Road T7 in Ma On Shan—detailed design and site investigations.....	66,700	60,541	1,200	<b>100</b>
B651TH	Local roads, drainage and associated engineering works in Area 11A, package 13, Sha Tin .....	147,500	13,022	65,000	<b>32,000</b>

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		\$'000	\$'000	\$'000	\$'000
<b>Housing</b>					
<b>TERRITORY DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—</b>					
<i>Cont'd.</i>					
<b>Transport—Roads—</b>					
<i>Cont'd.</i>					
B652TH	Noise mitigation measures for Housing Sites No. 6 and 10 at West Kowloon Reclamation .....	219,200	—	45,000	<b>19,500</b>
	Sub-total .....	2,445,000	121,231	331,200	<b>401,600</b>
	<i>Territory Development works: total.....</i>	6,686,600	1,982,366	640,920	<b>516,880</b>
<b>TRANSPORT</b>					
<b>Infrastructure</b>					
<b>Transport—Footbridges/pedestrian tunnels</b>					
B131TB	Footbridge across Wong Chuk Hang Road near Aberdeen Sports Ground....	19,800	4,507	9,000	<b>1,500</b>
	Sub-total .....	19,800	4,507	9,000	<b>1,500</b>
<b>Transport—Roads</b>					
B578TH	Wong Chuk Hang Road flyover and associated road widening .....	305,800	141,891	21,359	<b>9,902</b>
B642TH	Improvements to Island Eastern Corridor section between North Point Interchange and Sai Wan Ho .....	946,100	113,878	180,895	<b>180,801</b>
B644TH	Highway between Shap Pat Heung interchange and Pok Oi interchange—Pok Oi flyover .....	175,400	165,518	3,900	<b>508</b>
B645TH	Widening of Sai Sha Road between Kam Ying Road and future Trunk Road T7 junction.....	Cat. B	—	—	<b>23,489†</b>
	Sub-total .....	1,427,300	421,287	206,154	<b>214,700</b>
	<i>Transport works: total .....</i>	1,447,100	425,794	215,154	<b>216,200</b>

†B645TH

Allocation of \$23,489,000 reserved pending approval of the project estimate. The project at a rough order cost of \$110,224,000 is forecast to start in the first quarter of the 2002-03 financial year.

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		\$'000	\$'000	\$'000	\$'000
<b>Housing</b>					
<b>WATER SUPPLIES</b>					
<i>Infrastructure</i>					
<b>Water Supplies—Combined fresh/salt water supplies</b>					
B082WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, remaining works .....	15,700	2,598	3,290	<b>1,110</b>
B120WC	Extension of Shau Kei Wan high level water supply system.....	219,300	111,948	11,340	<b>1,290</b>
B121WC	Extension of water supply to Ma On Shan.....	268,200	111,506	8,240	<b>760</b>
B125WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, stage 1 .....	73,000	47,164	4,500	<b>1,700</b>
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley .....	79,900	—	200	<b>1,550</b>
	Sub-total .....	<u>656,100</u>	<u>273,216</u>	<u>27,570</u>	<u><b>6,410</b></u>
<b>Water Supplies—Fresh water supplies</b>					
B140WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories—stage I, construction of Tai Po treatment works and pumping station.....	2,226,900	1,098,666	548,000	<b>90,500</b>
B141WF	Ngau Tam Mei treatment works—construction .....	2,501,600	1,834,307	50,000	<b>15,000</b>
B211WF	Transfer facilities from the Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area—mainlaying works in West Kowloon Reclamation .....	77,800	55,396	650	<b>100</b>
B212WF	Transfer facilities from the Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area—stage 1 .....	689,800	124,622	102,660	<b>65,780</b>
B213WF	Ngau Tam Mei treatment works—laying of a trunk watermain along Castle Peak Road from Long Ha to Yuen Long .....	152,000	121,237	5,650	<b>8,940</b>
B219WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories—detailed design .....	52,600	48,489	3,700	<b>10</b>
B270WF	Yuen Long water supply—Tan Kwai Tsuen north fresh water service reservoir.....	854,800	340,289	72,210	<b>16,970</b>

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		\$'000	\$'000	\$'000	\$'000
<b>Housing</b>					
	<b>WATER SUPPLIES—Cont'd.</b>				
	<i>Infrastructure—Cont'd.</i>				
	<b>Water Supplies—Fresh water supplies</b>				
	<i>—Cont'd.</i>				
B272WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories—stage I, construction of Butterfly Valley primary service reservoir and aqueducts from Tai Po to Butterfly Valley.....	2,305,200	1,498,708	90,000	<b>43,150</b>
	Sub-total .....	8,860,700	5,121,713	872,870	<b>240,450</b>
	<i>Water Supplies works: total</i> .....	9,516,800	5,394,930	900,440	<b>246,860</b>
<b>Block allocation</b>					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	29,355	<b>17,600</b>
	Sub-total .....	—	—	29,355	<b>17,600</b>
	<b>Works completed, cancelled or curtailed</b> .....	—	—	10	—
	<i>Head 711: total</i> .....	21,160,500	8,404,126	2,067,741	<b>1,477,599</b>