

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 2000–01	Original estimate 2001–02	Revised estimate 2001–02	Estimate 2002–03
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee.....	34,274	34,341	34,763	35,068
(020) Embarkation fee.....	157,703	151,662	167,234	172,582
(030) Others.....	6,180	6,243	6,283	6,310
Sub-total.....	198,157	192,246	208,280	213,960
070 Waterworks—				
(010) Chargeable water	2,382,949	2,450,037	2,474,559	1,503,205†
(020) Fees and licences.....	17,159	19,811	17,026	17,026
(040) Others.....	12,038	11,487	13,420	12,400
Sub-total.....	2,412,146	2,481,335	2,505,005	1,532,631
080 Sewage services—				
(010) Sewage charge	452,221	472,300	464,100	232,400†
(020) Trade effluent surcharge	232,303	232,500	238,000	177,700†
(030) Others.....	1,904	2,610	2,745	2,815
Sub-total.....	686,428	707,410	704,845	412,915
Total.....	3,296,731	3,380,991	3,418,130	2,159,506

† After Budget revenue measure but subject to the passing of the relevant legislation by the Legislative Council.

Description of Revenue Sources

To this revenue head is credited all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 2.2% of general revenue in 2001–02.

Underlying Changes in Revenue Yield

The **2001–02** revised estimate of \$3,418,130,000 is a net increase of \$37,139,000 (1.1%) over the original estimate.

The **2002–03** estimate of \$2,159,506,000 is a net decrease of \$1,258,624,000 (36.8%) against the revised estimate for 2001–02.

Under *Subhead 070 Waterworks* the decrease of \$972,374,000 (38.8%) takes into account a slight anticipated increase in water consumption and the effect of the water charge concession in the 2002–03 Budget.

Under *Subhead 080 Sewage services* the decrease of \$291,930,000 (41.4%) takes into account a slight anticipated increase in water consumption and the effect of the sewage charge and trade effluent surcharge concessions in the 2002–03 Budget.