

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2000–01	Original estimate 2001–02	Revised estimate 2001–02	Estimate 2002–03
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	81,494	81,830	78,762	75,226
(020) Agricultural services and products	870	559	920	905
(030) Others	23,920	21,600	21,665	21,885
Sub-total	<u>106,284</u>	<u>103,989</u>	<u>101,347</u>	<u>98,016</u>
024 Audit Commission	<u>2,937</u>	<u>3,084</u>	<u>3,055</u>	<u>3,169</u>
025 Architectural Services Department—				
(030) Others	<u>17,324</u>	<u>12,865</u>	<u>9,112</u>	<u>9,112</u>
026 Census and Statistics Department	<u>8,763</u>	<u>11,595</u>	<u>9,764</u>	<u>10,514</u>
027 Civil Aid Service	<u>524</u>	<u>359</u>	<u>680</u>	<u>687</u>
028 Civil Aviation Department—				
(010) Services to the Airport Authority	615,331	647,294	647,294	645,756
(020) Aircraft en route navigation charges	157,611	165,866	156,747	98,374
(030) Licences	40,436	43,023	48,841	50,943
(040) Others	1,047	777	1,174	1,369
Sub-total	<u>814,425</u>	<u>856,960</u>	<u>854,056</u>	<u>796,442</u>
029 Civil Service Training and Development Institute	<u>3,928</u>	<u>2,892</u>	<u>2,610</u>	<u>2,452</u>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries	11,034	3,500	3,100	2,500
(015) Laundry charges	3,021	3,026	3,021	3,021
(020) Others	397	466	317	317
Sub-total	<u>14,452</u>	<u>6,992</u>	<u>6,438</u>	<u>5,838</u>
031 Customs and Excise Department—				
(010) Import and export declarations	694,075	750,858	655,186	628,978
(020) Bonded warehouse supervision charges	62,186	67,152	67,884	17,999
(030) Clothing industry training levy service charges	2,437	2,270	2,249	1,392
(040) Denaturing fees	209	279	57	57
(071) Import and export licences	2,801	2,627	2,139	2,139
(072) Warehouse licences	457	521	560	560
(080) Miscellaneous licences	973	1,172	1,172	1,001
(090) Storage fees	23	19	26	26
(100) Others	7,294	6,160	9,487	9,426
Sub-total	<u>770,455</u>	<u>831,058</u>	<u>738,760</u>	<u>661,578</u>

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Sub-head (Code)	Actual revenue 2000–01	Original estimate 2001–02	Revised estimate 2001–02	Estimate 2002–03
	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Hong Kong companies registration fees	60,056	57,518	47,455	47,455
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences	15,615	41,364	15,140	26,160
(030) Out-patient charges.....	146,751	147,200	145,500	135,500
(040) Dental charges	9,623	10,484	10,930	11,230
(050) Medical and health charges other than hospital, out-patient and dental charges.....	26,766	28,721	25,038	25,013
(060) Registrations and certificates of medical and supplementary medical professionals	20,027	38,494	22,578	34,260
(070) Others	909	860	860	600
Sub-total	219,691	267,123	220,046	232,763
039 Drainage Services Department—				
(010) Works executed on private account	4,209	1,263	1,105	1,071
(030) Others	738	850	1,035	1,047
Sub-total	4,947	2,113	2,140	2,118
040 Education Department—				
(010) School fees	84,798	88,145	83,069	91,575
(020) Grant and subsidised schools provident funds—supervision fees	4,854	4,907	4,858	4,915
(030) Others	1,006	1,089	858	826
Sub-total	90,658	94,141	88,785	97,316
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund.....	40,434	40,773	41,957	41,505
(027) Registration, certification and permit fees	24,879	37,478	43,533	31,539
(030) Others	10	9	10	15
Sub-total	65,323	78,260	85,500	73,059
043 Civil Engineering Department—				
(010) Works executed on private account.....	143	23	100	25
(011) Dangerous goods, mining and prospecting licences.....	2,022	2,050	1,300	1,400
(012) Explosives permit and storage fees	25,956	27,163	13,500	15,000
(030) Others	7,544	183,251	213,072	102,012
Sub-total	35,665	212,487	227,972	118,437

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Sub-head (Code)	Actual revenue 2000-01	Original estimate 2001-02	Revised estimate 2001-02	Estimate 2002-03
	\$'000	\$'000	\$'000	\$'000
044 Environmental Protection Department—				
(010) Chemical waste charging scheme	67,446	65,000	50,000	50,000
(015) MARPOL waste charging scheme	24,881	21,000	30,000	30,000
(017) Waste disposal charges	4,404	6,800	5,000	5,000
(020) Licence and permit fees	12,081	14,918	13,006	12,640
(030) Others.....	569	611	3,065	350
Sub-total.....	<u>109,381</u>	<u>108,329</u>	<u>101,071</u>	<u>97,990</u>
045 Fire Services Department—				
(010) Dangerous goods licences	10,091	10,518	9,955	9,955
(015) Services to the Airport Authority.....	994	—	—	—
(020) Others.....	6,137	6,478	6,710	6,710
Sub-total.....	<u>17,222</u>	<u>16,996</u>	<u>16,665</u>	<u>16,665</u>
047 Information Technology Services Department	19,879	17,184	15,538	16,534
048 Government Laboratory—				
(020) Others.....	4,664	7,251	6,533	9,187
049 Food and Environmental Hygiene Department—				
(010) Licences and permits.....	242,100	237,749	229,456	229,160
(020) Meat inspection.....	31,100	31,568	31,166	31,166
(030) Cemeteries and crematoria.....	49,415	52,088	53,540	53,540
(040) Others.....	7,182	7,288	6,326	5,437
Sub-total.....	<u>329,797</u>	<u>328,693</u>	<u>320,488</u>	<u>319,303</u>
050 Government Land Transport Agency—				
(010) Government transport	46,658	25,360	29,000	23,200
(020) Others.....	618	547	7,782	2,398
Sub-total.....	<u>47,276</u>	<u>25,907</u>	<u>36,782</u>	<u>25,598</u>
051 Government Property Agency—				
(010) Management and air conditioning charges	78,678	60,736	70,323	73,503
(020) Others.....	4,191	2,851	4,498	4,333
Sub-total.....	<u>82,869</u>	<u>63,587</u>	<u>74,821</u>	<u>77,836</u>
058 Government Supplies Department	1,324	1,230	1,230	1,230
060 Highways Department—				
(010) Works executed on private account	4,408	4,535	2,419	2,419
(030) Others.....	3,212	36,246	3,340	29,002
Sub-total.....	<u>7,620</u>	<u>40,781</u>	<u>5,759</u>	<u>31,421</u>

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Sub-head (Code)	Actual revenue 2000-01	Original estimate 2001-02	Revised estimate 2001-02	Estimate 2002-03
	\$'000	\$'000	\$'000	\$'000
063 Home Affairs Department—				
(015) Guesthouse licences.....	7,059	5,898	7,122	6,487
(016) Clubhouse certificates	11,752	11,176	12,149	10,429
(030) Others	920	882	884	855
Sub-total	<u>19,731</u>	<u>17,956</u>	<u>20,155</u>	<u>17,771</u>
070 Immigration Department—				
(012) Chinese nationality applications.....	1,172	1,359	1,124	1,122
(020) Travel documents	123,480	157,319	151,029	165,874
(030) Visas, entry permits and extension of stay	149,445	138,547	128,646	127,586
(040) Certification fees	2,939	3,038	3,383	3,112
(060) Replacement of identity cards	63,947	63,071	61,864	60,291
(070) Births and deaths registration fees.....	24,530	23,897	23,311	22,956
(080) Marriage registration fees.....	58,639	59,979	60,887	61,959
(090) Others	28,677	34,312	30,609	32,970
Sub-total	<u>452,829</u>	<u>481,522</u>	<u>460,853</u>	<u>475,870</u>
073 Industry Department	1,838	—	—	—
074 Information Services Department—				
(010) Sale of publications	27,007	29,886	24,485	24,404
(020) Others	3,069	3,000	2,962	2,953
Sub-total	<u>30,076</u>	<u>32,886</u>	<u>27,447</u>	<u>27,357</u>
076 Inland Revenue Department—				
(010) Business registration fees	1,300,714	1,300,000	1,300,000	10,000[†]
(020) Others	15,392	15,033	16,000	16,006
Sub-total	<u>1,316,106</u>	<u>1,315,033</u>	<u>1,316,000</u>	<u>26,006</u>
078 Intellectual Property Department—				
(010) Patents fees.....	28,817	36,127	33,114	33,278
(020) Trade marks fees	115,178	117,742	105,483	105,441
(030) Registered designs fees.....	7,554	7,484	6,039	6,076
(040) Others	47	152	202	250
Sub-total	<u>151,596</u>	<u>161,505</u>	<u>144,838</u>	<u>145,045</u>
080 Judiciary—				
(010) Commission.....	16,275	19,086	14,430	14,863
(020) Court fees	199,032	195,622	208,479	214,733
(030) Possession.....	1,045	1,133	743	765
(040) Others	10,350	13,585	11,196	11,532
Sub-total	<u>226,702</u>	<u>229,426</u>	<u>234,848</u>	<u>241,893</u>
082 Buildings Department—				
(010) Buildings Ordinance fees	169,858	191,701	116,999	117,720
(020) Works executed on private account.....	433	500	231	231
(030) Others	1,290	2,191	1,936	2,360
Sub-total	<u>171,581</u>	<u>194,392</u>	<u>119,166</u>	<u>120,311</u>

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Sub-head (Code)	Actual revenue 2000–01	Original estimate 2001–02	Revised estimate 2001–02	Estimate 2002–03
	\$'000	\$'000	\$'000	\$'000
090 Labour Department	18,141	18,789	18,907	19,623
091 Lands Department—				
(010) Administrative and legal land services.....	38,388	44,516	39,955	38,828
(012) Lands Department consent fees and Government lease fees	10,881	10,842	9,076	9,489
(013) Administrative fees for conveyancing services for FSI	150	241	149	248
(030) Wayleave	11,402	—	—	—
(040) Works executed on private account	191	199	308	149
(042) Services to KCRC	62,200	280,074	73,111	353,297
(046) Services to MTRC.....	16,909	17,588	12,055	15,087
(050) Others.....	50,565	50,804	34,294	37,207
Sub-total.....	190,686	404,264	168,948	454,305
092 Department of Justice.....	1,070	964	2,146	1,305
094 Legal Aid Department.....	293,157	293,910	267,302	277,750
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges	477,554	490,924	496,503	500,769
(020) Programme entry fees for recreational and sports activities.....	38,814	36,115	37,599	37,599
(030) Licences	737	740	865	865
(040) Others.....	31,873	29,309	30,481	30,806
Sub-total.....	548,978	557,088	565,448	570,039
100 Marine Department—				
(010) Anchorage.....	28,111	27,131	33,086	34,078
(020) Buoy.....	52,958	57,298	45,718	44,342
(040) Cargo working area charges.....	185,898	186,000	164,386	162,697
(050) Examination and registration fees.....	29,541	32,304	34,180	38,126
(070) Vessel licences.....	31,188	31,481	30,608	30,608
(080) Port and light dues	159,803	164,188	168,555	173,715
(090) Port clearance fees	21,357	22,768	20,780	20,900
(100) Survey fees.....	27,823	28,229	25,312	25,752
(110) Others.....	115,606	121,078	111,235	111,662
Sub-total.....	652,285	670,477	633,860	641,880
110 Territory Development Department	2,319	3,262	5,517	1,554
115 Official Languages Agency.....	7,362	16,679	6,882	14,464
116 Official Receiver's Office—				
(010) Bankruptcy.....	46,312	29,500	51,700	52,000
(020) Liquidation.....	109,841	70,800	56,400	65,800
(030) Others.....	167	100	200	200
Sub-total.....	156,320	100,400	108,300	118,000

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Sub-head (Code)	Actual revenue 2000-01	Original estimate 2001-02	Revised estimate 2001-02	Estimate 2002-03
	\$'000	\$'000	\$'000	\$'000
122 Hong Kong Police Force—				
(010) Certificates of no criminal record	4,081	3,900	3,819	3,800
(020) Establishments and trades licences	1,549	2,355	2,564	2,000
(025) Security personnel permits	5,919	8,665	9,725	9,363
(030) Others	7,028	7,366	6,635	6,635
Sub-total	18,577	22,286	22,743	21,798
130 Printing Department—				
(010) Advertisements	94,733	96,300	89,018	53,071
(015) Printing services	295,741	302,037	257,065	282,007
(020) Others	12,629	15,110	13,254	12,549
Sub-total	403,103	413,447	359,337	347,627
145 Government Secretariat: Economic Services Bureau	6,186	7,449	7,495	7,738
148 Government Secretariat: Financial Services Bureau—				
(010) Insurance companies	48,706	50,355	48,024	50,523
(030) Others	2	2	2	2
Sub-total	48,708	50,357	48,026	50,525
151 Government Secretariat: Security Bureau—				
(010) Security companies	14,133	14,464	15,272	15,327
(090) Others	653	593	611	626
Sub-total	14,786	15,057	15,883	15,953
152 Government Secretariat: Commerce and Industry Bureau—				
(010) Travel agents	1,195	—	—	—
155 Government Secretariat: Innovation and Technology Commission.....	3,832	5,652	5,778	5,915
160 Radio Television Hong Kong	1,451	100	1,191	1,191
162 Rating and Valuation Department	5,583	6,271	4,585	4,917
168 Hong Kong Observatory—				
(010) Services to the Airport Authority	94,770	94,230	91,860	91,680
(020) Others	1,781	1,865	1,868	1,835
Sub-total	96,551	96,095	93,728	93,515
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee	14,489	14,487	16,225	16,520
(020) Others	10,443	8,882	7,859	7,374
Sub-total	24,932	23,369	24,084	23,894

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Sub-head (Code)	Actual revenue 2000–01	Original estimate 2001–02	Revised estimate 2001–02	Estimate 2002–03
	\$'000	\$'000	\$'000	\$'000
173 Student Financial Assistance Agency	2,255	6,175	5,452	6,481
180 Television and Entertainment Licensing Authority—				
(010) Entertainment licences	28,058	27,788	27,140	25,959
(020) Film censorship fees	4,639	4,706	3,917	3,819
(025) Broadcasting licences.....	50,316	31,995	31,381	31,925
(030) Others.....	787	1,219	1,065	975
Sub-total.....	<u>83,800</u>	<u>65,708</u>	<u>63,503</u>	<u>62,678</u>
181 Trade and Industry Department—				
(010) Application fees for certificates of origin	11,967	13,283	8,568	8,568
(020) Subscription to Notice to Exporters	567	509	442	442
(030) Application fees for textile export licences.....	118,465	127,979	104,860	101,400
(040) Others.....	95,046	93,236	89,583	89,583
Sub-total.....	<u>226,045</u>	<u>235,007</u>	<u>203,453</u>	<u>199,993</u>
186 Transport Department—				
(010) Vehicle and driving licences	2,560,248	2,829,996	2,640,727	2,655,037
(030) Transfer of vehicle and registration mark, driving test and permits.....	261,782	267,481	273,950	273,950
(040) Traffic Accident Victims Assistance Scheme administration fee	1,369	1,347	1,307	1,333
(050) Vehicle examination fees	60,319	60,382	60,054	60,054
(060) Others.....	11,282	10,810	9,892	10,108
Sub-total.....	<u>2,895,000</u>	<u>3,170,016</u>	<u>2,985,930</u>	<u>3,000,482</u>
188 Treasury—				
(030) Differences in exchange	—	15	15	15
(040) Others.....	14,938	55,084	58,125	56,210
Sub-total.....	<u>14,938</u>	<u>55,099</u>	<u>58,140</u>	<u>56,225</u>
200 Other bureaux/departments	49,803	4,142	4,563	2,702
Total.....	<u>10,972,986</u>	<u>11,826,177</u>	<u>10,981,115</u>	<u>9,809,527</u>

† After Budget revenue measure but subject to the passing of the relevant legislation by the Legislative Council.

Description of Revenue Sources

To this revenue head are credited all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies. It is the Government's policy that the cost of such services should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government, or provided free.

Revenue from fees and charges generated 7.0% of general revenue in 2001–02.

Underlying Changes in Revenue Yield

The 2001–02 revised estimate of \$10,981,115,000 is a net decrease of \$845,062,000 (7.1%) against the original estimate.

Under *Subhead 031 Customs and Excise Department* the decrease of \$92,298,000 (11.1%) is mainly due to the lower than expected number and value of trade declarations.

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Under *Subhead 032 Companies Registry* the decrease of \$10,063,000 (17.5%) is mainly due to the lower than expected increase in the number of corporations and applications for restructuring of share capital.

Under *Subhead 037 Department of Health* the decrease of \$47,077,000 (17.6%) is mainly due to the deferral of the implementation of the licensing of traders in Chinese Medicine and the registration of proprietary Chinese Medicines, and lower than expected revenue from registration and examination of Chinese Medicine practitioners.

Under *Subhead 050 Government Land Transport Agency* the increase of \$10,875,000 (42.0%) is mainly due to the higher than expected recovery of service charges from the trading funds.

Under *Subhead 051 Government Property Agency* the increase of \$11,234,000 (17.7%) is mainly due to the higher than expected number of leased out quarters and demand of services from the trading funds.

Under *Subhead 060 Highways Department* the decrease of \$35,022,000 (85.9%) is mainly due to the deferral of the implementation of the excavation permit charging scheme.

Under *Subhead 078 Intellectual Property Department* the decrease of \$16,667,000 (10.3%) is mainly due to the lower than expected number of trade marks applications.

Under *Subhead 082 Buildings Department* the decrease of \$75,226,000 (38.7%) is mainly due to the lower than expected average gross floor area of building plan submissions.

Under *Subhead 091 Lands Department* the decrease of \$235,316,000 (58.2%) is mainly due to the lower than expected recovery of service charges from the Kowloon-Canton Railway Corporation.

Under *Subhead 130 Printing Department* the decrease of \$54,110,000 (13.1%) is mainly due to the lower than expected demand for printing services and number of advertisements placed in the Government Gazette.

Under *Subhead 181 Trade and Industry Department* the decrease of \$31,554,000 (13.4%) is mainly due to the lower than expected number of applications for issue of export licences and transfer of quotas.

The **2002–03** estimate of \$9,809,527,000 is a net decrease of \$1,171,588,000 (10.7%) against the revised estimate for 2001–02.

Under *Subhead 031 Customs and Excise Department* the decrease of \$77,182,000 (10.4%) is mainly due to the expected decrease in the number of trade declarations and reduction in bonded warehouse supervision charges due to the planned implementation of the Open Bond System.

Under *Subhead 042 Electrical and Mechanical Services Department* the decrease of \$12,441,000 (14.6%) is mainly due to the expected decrease in renewals of registration, which have a validity period of three years, of electrical workers/contractors.

Under *Subhead 043 Civil Engineering Department* the decrease of \$109,535,000 (48.0%) is mainly due to the expected decrease in the volume of mud disposal.

Under *Subhead 050 Government Land Transport Agency* the decrease of \$11,184,000 (30.4%) is mainly due to the expected reduction in pool fleet size and the expected decrease in the recovery of service charges from the trading funds.

Under *Subhead 060 Highways Department* the increase of \$25,662,000 (445.6%) is mainly due to the planned implementation of the excavation permit charging scheme.

Under *Subhead 076 Inland Revenue Department* the decrease of \$1,290,000,000 (99.2%) is due to the one-year waiver of business registration fee in the 2002–03 Budget.

Under *Subhead 091 Lands Department* the increase of \$285,357,000 (168.9%) is mainly due to expected increase in the recovery of service charges from the Kowloon-Canton Railway Corporation.