

Head 45 — FIRE SERVICES DEPARTMENT

Controlling officer: the Director of Fire Services will account for expenditure under this Head.

Estimate 2002–03 **\$3,264.5m**

Establishment ceiling 2002–03 (notional annual mid-point salary value) representing an estimated 9 340 non-directorate posts at 31 March 2002 rising by 44 posts to 9 384 posts at 31 March 2003 **\$2,509.8m**

In addition there will be an estimated 18 directorate posts at 31 March 2002 and at 31 March 2003.

Capital Account commitment balance **\$247.6m**

Controlling Officer's Report

Programmes

Programme (1) Fire Service
Programme (2) Fire Protection and Prevention
Programme (3) Ambulance Service

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

Detail

Programme (1): Fire Service

	2000–01 (Actual)	2001–02 (Approved)	2001–02 (Revised)	2002–03 (Estimate)
Financial provision (\$m)	2,011.5	2,051.1 (+2.0%)	2,089.7 (+1.9%)	2,172.4 (+4.0%)

Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. Besides, action to abate imminent fire hazard and promote public awareness of fire safety will continue to be taken. This work involves mainly:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are being observed by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

4 The performance targets set for 2001 were generally achieved.

5 The key performance measures in respect of the provision of fire service are:

Targets

	Target	2000 (Actual)	2001 (Actual)	2002 (Plan)
% of total fire calls in buildings met within graded response time	92.5	92.9	95.0	92.5
% of fire calls met within graded response time of six minutes for built-up areas.....	92.0	92.5	94.6	92.0

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	Target	2000 (Actual)	2001 (Actual)	2002 (Plan)
% of fire calls met within graded response time of 9-23 minutes for more dispersed risk/isolated developments.....	94.5	96.9	98.0	95.0
% of complaints of imminent fire hazards answered within 24 hours.....	100.0	100.0	100.0	100.0
% of requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended	100.0	100.0	100.0	100.0

Indicators

	2000 (Actual)	2001 (Actual)	2002 (Estimate)
all fire calls.....	44 789	44 564	45 000
building fire calls in built-up areas.....	34 157	33 101	35 000
building fire calls in more dispersed risk/isolated developments.....	4 393	4 561	5 100
special service calls.....	20 579	21 257	21 800
total number of emergency vehicles responding to calls (emergency turnouts).....	210 162	199 602	220 900
complaints of imminent fire hazards received	4 276	3 765	3 000
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape and locked exits.....	1 370	2 174	2 200
prosecutions instituted	122	99	120

Matters Requiring Special Attention in 2002–03

6 During 2002–03, the department will:

- endeavour to deploy flexibly its resources to achieve at least 92.5% of fire calls in buildings met within graded response time in Hong Kong;
- commission new fire stations at Tseung Kwan O Area 87 and Tin Shui Wai Area 112;
- commission a new Diving Support Vessel for enhancing rescue capability in handling diving incidents in Hong Kong waters;
- monitor the progress of the construction of new fire stations at Braemar Hill and Sha Tau Kok and plan for the provision of fire fighting and rescue services over the territory, including Kowloon Tong, Stonecutters Island and Penny's Bay;
- continue to develop a new mobilising system to replace the existing one with a view to enhancing the effectiveness and efficiency in the mobilisation of fire fighting and ambulance resources;
- commission three fire motorcycles and five mini fire appliances for strengthening the operational capability of initial fire and rescue response in rural and traffic congested areas;
- provide advanced simulated hot fire and smoke behaviour training to fire fighting personnel for enhancing their operational skills and capabilities; and
- develop an information technology plan for improving general operational and administrative efficiency.

Programme (2): Fire Protection and Prevention

	2000–01 (Actual)	2001–02 (Approved)	2001–02 (Revised)	2002–03 (Estimate)
Financial provision (\$m)	223.9	248.8 (+11.1%)	252.9 (+1.6%)	258.1 (+2.1%)

Aim

7 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings/premises according to their intended use(s).

Brief Description

8 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of fire service installation (FSI) contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standard in prescribed commercial premises,

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specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work involves mainly:

- licensing storage/manufacture of Categories 2 (other than liquefied petroleum gas (LPG)) to 10 dangerous goods, storage of timber and vehicles for conveyance of Categories 2 (other than LPG) and 5 dangerous goods;
- investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors;
- vetting and certification of building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approval of portable fire fighting equipment;
- inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, and places of public entertainment;
- inspection of ventilating systems in licensed premises;
- inspection of hospitals and clinics;
- giving lectures and advisory services on fire safety;
- processing of loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme; and
- upgrading the fire safety measures in prescribed commercial premises, specified commercial buildings and composite buildings.

9 The department largely achieved its targets in 2001.

10 The key performance measures in respect of fire protection and prevention are:

Targets

	Target	2000 (Actual)	2001 (Actual)	2002 (Plan)
% of safety requirements issued within 28 days for storage/manufacture of Categories 2 (other than LPG) to 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full	100.0	100.0	100.0	100.0
% of safety requirements issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application.....	100.0	100.0	100.0	100.0
% of licences issued within six days for storage/manufacture of Categories 2 (other than LPG) to 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements	100.0	100.0	100.0	100.0
% of licences issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements	100.0	100.0	100.0	100.0
% of complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours	100.0	100.0	100.0	100.0
% of complaints about fire hazards not posing imminent danger investigated within 12 days	100.0	100.0	100.0	100.0
% of complainants advised within 30 days of outcome of investigation	100.0	100.0	100.0	100.0
% of applications processed within seven days for registration as FSI contractors..	100.0	100.0	100.0	100.0

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	Target	2000 (Actual)	2001 (Actual)	2002 (Plan)
% of letters of approval issued within 14 days to applicants for registration as FSI contractors upon completion of all formalities.....	100.0	100.0	100.0	100.0
no. of prescribed commercial premises inspected.....	150	180	205	190
no. of specified commercial buildings inspected.....	140	160	148	140
no. of composite buildings inspected.....	900	N.A.#	921	900

Indicators

	2000 (Actual)	2001 (Actual)	2002 (Estimate)
renewal of licences			
timber/dangerous goods stores.....	4 362	4 357	4 600
dangerous goods vehicles.....	1 570	1 600	1 700
Fire Hazard Abatement Notices issued (other than floating obstructions to means of escape and locked exits)	12 625	19 124	20 000
prosecutions instituted			
dangerous goods and timber stores	325	255	250
Fire Hazard Abatement Notices	411	203	210
building plans processed	9 715	9 551	9 500
inspection of FSIs and equipment	62 797	64 752	63 000
processing applications for approval of portable fire fighting equipment	463	368	400
inspection of fire safety in schools, child care centres, food premises, and places of public entertainment other than karaoke establishments	47 828	46 024	45 000
inspection of fire safety in commercial premises and karaoke establishments	5 224	5 321	5 300
inspection of ventilating systems in licensed premises	6 672	6 424	6 500
inspection of hospitals/clinics	363	360	360
lectures and advisory services given	11 338	17 845	18 000
no. of prescribed commercial premises with fire safety directions issued	121	121	120
no. of specified commercial buildings with fire safety improvement directions issued	144	142	140
no. of composite buildings with advisory letters issued.....	N.A.#	921	900

Not applicable. This is a new target and indicator as from 2001. The department will conduct inspections to old composite buildings and advise owners/occupiers to improve fire safety provisions.

Matters Requiring Special Attention in 2002–03

11 During 2002–03, the department will:

- continue to enhance the fire protection measures for banks, off-course betting centres, supermarkets, department stores, jewellery and goldsmith shops, and shopping arcades with floor area exceeding 230 square metres;
- continue to enhance fire safety measures in old commercial buildings;
- take steps to enhance fire safety standards in composite, domestic and industrial buildings;
- continue to promote a fire safety culture among the community in order to arouse public awareness of fire safety;
- continue to coordinate and expand the Fire Safety Ambassador Scheme;
- continue to step up inspections of FSIs within buildings as well as the emergency vehicular accesses provided for fire fighting operations, and advise owners and residents of the importance of proper maintenance of these facilities;
- introduce legislative amendments to the Fire Services Ordinance to strengthen the law enforcement abilities;
- introduce legislation to upgrade fire safety standard in old composite and domestic buildings and prepare for its implementation;
- introduce legislative amendments to the Dangerous Goods Ordinance, particularly classifications, storage and conveyance control, and prepare for its implementation;
- continue to monitor the performance of registered FSI contractors;

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- review the legislative provisions regarding registration scheme for FSI contractors; and
- conduct fire safety inspections in 1 400 single-staircase composite buildings with illegal rooftop structures and take enforcement action as necessary in 2002.

Programme (3): Ambulance Service

	2000-01 (Actual)	2001-02 (Approved)	2001-02 (Revised)	2002-03 (Estimate)
Financial provision (\$m)	761.8	785.9 (+3.2%)	797.3 (+1.5%)	834.0 (+4.6%)

Aim

- 12 The aim is to provide an efficient and effective emergency ambulance service to meet public demand.

Brief Description

13 Through strategic deployment of properly trained staff, equipment and ambulances within the territory, an effective ambulance service is maintained to respond to ambulance calls efficiently. This work involves mainly:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls, involving immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital, are responded to as expeditiously as possible;
- ensuring that all urgent calls, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment, are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district committees, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- ensuring that ambulance aid knowledge and skills of personnel are updated and maintained through regular training.

14 In 2001, emergency calls answered within the target response time was slightly less than the pledge of 92.5%. This was attributable to an increased number of calls and traffic congestion caused by inclement weather last summer.

- 15 The key performance measures in respect of ambulance service are:

Targets

	Target	2000 (Actual)	2001 (Actual)	2002 (Plan)
% of emergency calls answered within the target response time of 12 minutes	92.5	92.7	91.8	92.5

Indicators

	2000 (Actual)	2001 (Actual)	2002 (Estimate)
no. of emergency calls	459 658	484 501	509 000
no. of urgent calls	59 614	55 467	59 000
calls per ambulance	2 167	2 222	2 370

Matters Requiring Special Attention in 2002-03

- 16 During 2002-03, the department will:

- continue to deploy flexibly its resources to achieve the target response time performance;
- extend paramedic ambulance service to all ambulances by phases;
- continue to upgrade all ambulance aid motorcycles with paramedic capabilities;
- enhance ambulance aid knowledge and paramedic skills of personnel through on-going medical training programmes co-ordinated by the Medical Directors of the department;
- monitor the progress of the construction of new ambulance depots at Braemar Hill and Sha Tau Kok and plan for the provision of rescue and emergency ambulance services over the territory, including Kowloon Tong, Kwai Chung, Penny's Bay and Mong Kok;

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- provide a community education programme, including the provision of cardio-pulmonary resuscitation training for the general public; and
- organise publicity activities to educate the public on injury prevention and proper information to be furnished on requesting emergency ambulance service.

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ANALYSIS OF FINANCIAL PROVISION

Programme	2000-01 (Actual) (\$m)	2001-02 (Approved) (\$m)	2001-02 (Revised) (\$m)	2002-03 (Estimate) (\$m)
(1) Fire Service	2,011.5	2,051.1	2,089.7	2,172.4
(2) Fire Protection and Prevention	223.9	248.8	252.9	258.1
(3) Ambulance Service.....	761.8	785.9	797.3	834.0
	2,997.2	3,085.8 (+3.0%)	3,139.9 (+1.8%)	3,264.5 (+4.0%)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2002-03 is \$82.7 million (4.0%) higher than the revised estimate for 2001-02. This is mainly due to the increased requirement for procuring new and replacement fire fighting and rescue appliances, vessel and equipment, full-year provision for posts created in 2001-02, provision for the filling of vacancies during 2002-03, salary increments for staff, provision for outsourcing the cleansing contract, the management responsibility of which has been devolved from the Government Property Administrator, partly offset by the net deletion of 11 posts (deletion of 117 posts under the Enhanced Productivity Programme and two posts due to the Voluntary Retirement Scheme, partly offset by the creation of 108 posts mainly for manning new fire stations and three fire motorcycles) in 2002-03 and the reduced provision for general departmental expenses under the Enhanced Productivity Programme.

Programme (2)

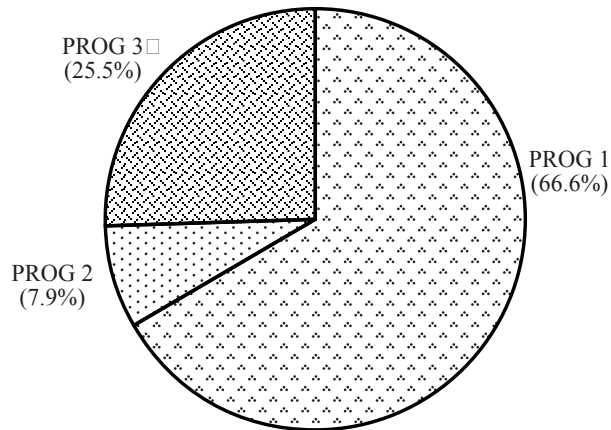
Provision for 2002-03 is \$5.2 million (2.1%) higher than the revised estimate for 2001-02. This is mainly due to the net creation of two posts (creation of six posts to formulate and process the fire services requirements for Hong Kong Disneyland and five posts for the second phase for the implementation of the Railway Development Strategy, partly offset by the deletion of nine posts due to the Voluntary Retirement Scheme) in 2002-03, salary increments for staff, increased requirements for implementation of fire safety publicity campaigns and provision for outsourcing the cleansing contract, the management responsibility of which has been devolved from the Government Property Administrator, partly offset by the reduced requirement on non-civil service contract staff for the Building Fire Safety Inspection Force under the Enhanced Productivity Programme.

Programme (3)

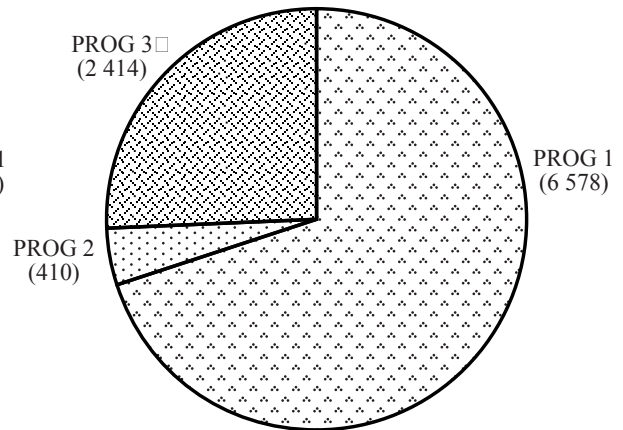
Provision for 2002-03 is \$36.7 million (4.6%) higher than the revised estimate for 2001-02. This is mainly due to the net creation of 53 posts (creation of 69 posts mainly for the implementation of full paramedic ambulance service, emergency ambulance service and manning new ambulance depots, partly offset by the deletion of 16 posts due to the Voluntary Retirement Scheme) in 2002-03, salary increments for staff, increased provision for acting allowance, special allowance for staff performing paramedic service and disciplined service overtime allowance for implementation of full paramedic ambulance service, general departmental expenses and procurement of ambulances and medical instruments and provision for outsourcing the cleansing contract, the management responsibility of which has been devolved from the Government Property Administrator.

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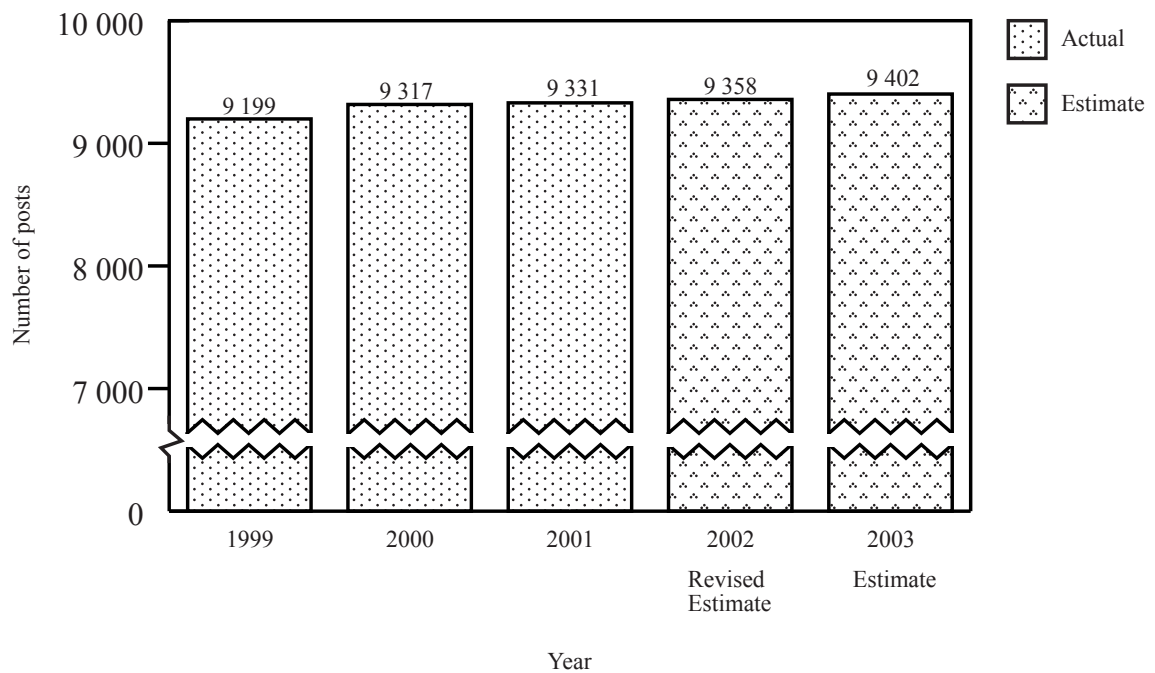
*Allocation of provision
to programmes
(2002-03)*



*Staff by programme
(as at 31 March 2003)*



*Changes in the size of the establishment
(as at 31 March)*



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Sub-head (Code)		Actual expenditure 2000-01	Approved estimate 2001-02	Revised estimate 2001-02	Estimate 2002-03
		\$'000	\$'000	\$'000	\$'000
Recurrent Account					
I — Personal Emoluments					
001	Salaries	2,558,589	2,547,459	2,626,685	2,670,911
002	Allowances	67,077	55,306	55,134	63,106
007	Job-related allowances	129	155	155	155
	Total, Personal Emoluments	2,625,795	2,602,920	2,681,974	2,734,172
III — Departmental Expenses					
119	Specialist supplies and equipment	29,810	29,422	28,792	29,900
149	General departmental expenses	282,148	294,298	293,588	288,021
	Total, Departmental Expenses	311,958	323,720	322,380	317,921
	Total, Recurrent Account	2,937,753	2,926,640	3,004,354	3,052,093
Capital Account					
I — Plant, Equipment and Works					
603	Plant, vehicles and equipment	41,703	119,046	100,120	136,934
661	Minor plant, vehicles and equipment (block vote)	15,066	35,711	31,986	70,586
	Total, Plant, Equipment and Works	56,769	154,757	132,106	207,520
II — Other Non-Recurrent					
700	General other non-recurrent	2,649	4,376	3,475	4,899
	Total, Other Non-Recurrent	2,649	4,376	3,475	4,899
	Total, Capital Account	59,418	159,133	135,581	212,419
	Total Expenditure	2,997,171	3,085,773	3,139,935	3,264,512

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Details of Expenditure by Subhead

The estimate of the amount required in 2002–03 for the salaries and expenses of the Fire Services Department is \$3,264,512,000. This represents an increase of \$124,577,000 over the revised estimate for 2001–02 and of \$267,341,000 over actual expenditure in 2000–01.

Recurrent Account

Personal Emoluments

2 Provision of \$2,734,172,000 for personal emoluments represents an increase of \$52,198,000 over the revised estimate for 2001–02.

3 The establishment at 31 March 2002 will be 9 358 permanent posts. It is expected that a net 44 permanent posts will be created in 2002–03.

4 Subject to certain conditions, the controlling officer may under delegated powers create or delete non-directorate posts during 2002–03, but the notional annual mid-point salary value of all such posts must not exceed \$2,509,837,000.

5 Provision of \$63,106,000 under *Subhead 002 Allowances* is for standard allowances and the following non-standard allowance:

	<i>Rate</i>
Special allowance for staff performing paramedic service	10% of Point 1 of General Disciplined Services Pay Scale (Rank and File)

The increase of \$7,972,000 (14.5%) over the revised estimate for 2001–02 is mainly due to the increased requirement for special allowance for staff performing paramedic service, and for acting allowance and disciplined service overtime allowance following the release of staff to attend the paramedic skills training for implementation of full paramedic ambulance service.

6 Provision of \$155,000 under *Subhead 007 Job-related allowances* is for standard job-related allowances.

Departmental Expenses

7 Provision of \$29,900,000 under *Subhead 119 Specialist supplies and equipment* includes provision for deep sea diving equipment, breathing apparatus, other minor fire fighting and rescue equipment, dressings, medical instruments and paramedic consumables as well as bedding and linen.

Capital Account

Plant, Equipment and Works

8 Provision of \$70,586,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$38,600,000 (120.7%) over the revised estimate for 2001–02. This is mainly due to the procurement of fire appliances and equipment for enhancement of operational capabilities and for replacement purposes.

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Capital Account

Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment</i>				
	560	1 decompression chamber	13,500	9,960	1,783	1,757
	593	1 replacement Fireboat No. 3	27,000	24,448	72	2,480
	615	Replacement of Fireboat Alexander Grantham	48,533	4,840	43,563	130
	616	1 diving support vessel	9,700	—	942	8,758
	620	1 mobile casualty treatment centre for Hong Kong Island Regional Command	4,000	2,932	200	868
	621	1 replacement hydraulic platform for Hung Hom Fire Station	3,600	3,151	150	299
	622	1 replacement hydraulic platform for Cheung Chau Fire Station	3,600	3,126	150	324
	623	1 replacement hydraulic platform for Siu Lek Yuen Fire Station	3,600	3,099	200	301
	624	1 replacement hydraulic platform for Discovery Bay Fire Station	3,600	3,020	200	380
	627	1 50m turntable ladder for Tsuen Wan Fire Station	7,830	7,162	400	268
	628	1 50m turntable ladder for Sha Tin Fire Station	7,830	6,923	700	207
	629	1 replacement 50m turntable ladder for Tuen Mun Fire Station	7,600	6,908	400	292
	630	1 replacement 50m turntable ladder for Driving Training School	7,600	6,993	300	307
	632	1 diving tender for Tai O Fire Station	2,450	1,639	467	344
	634	1 reserved heavy pump for Tai O Fire Station	3,250	2,195	500	555
	635	1 replacement hydraulic platform for Tsim Sha Tsui Fire Station	3,800	3,065	572	163
	636	1 replacement hydraulic platform for Tung Lo Wan Fire Station	3,800	3,070	572	158
	637	1 replacement hydraulic platform for Lai Chi Kok Fire Station	3,800	3,076	572	152
	638	1 replacement hydraulic platform for Ma Tau Chung Fire Station	3,800	3,074	400	326
	639	1 replacement hydraulic platform for Shek Kip Mei Fire Station	3,800	3,070	410	320
	640	1 replacement hydraulic platform for Yau Ma Tei Fire Station	3,800	3,076	400	324
	641	1 replacement hydraulic platform for Sai Kung Fire Station	3,800	1,535	1,531	734
	642	1 replacement hydraulic platform for Kwong Wan Fire Station	3,800	1,535	1,531	734
	643	1 replacement hydraulic platform for Fanling Fire Station	3,800	1,535	1,531	734
	644	1 replacement hydraulic platform for Sai Wan Ho Fire Station	3,800	1,535	1,531	734
	645	1 replacement hydraulic platform for Tsing Yi Fire Station	3,800	1,535	1,531	734
	646	1 replacement hydraulic platform for Cheung Sha Wan Fire Station	3,800	1,535	1,531	734
	649	1 50m turntable ladder for enhancement of training facilities in Driving Training School	8,000	6,616	740	644
	653	Multi-purpose real fire training module for Fire Services Training School	3,500	—	—	3,500

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Capital Account—Cont'd.

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment— Cont'd.</i>				
654	1	replacement diving tender for Shatin Fire Station.....	2,200	—	400	1,800
655	1	replacement diving tender for Castle Peak Fire Station.....	2,200	—	400	1,800
656	1	replacement hydraulic platform for Aberdeen Fire Station	3,800	—	3,200	600
657	1	replacement hydraulic platform for Mui Wo Fire Station	3,800	—	3,200	600
658	1	replacement hydraulic platform for Kowloon Bay Fire Station.....	3,800	—	3,200	600
659	1	replacement reserved heavy pump for Fire Services Training School.....	3,300	1,905	—	1,395
660	1	replacement reserved heavy pump for Driving Training School	3,300	1,892	—	1,408
661	1	mobile fire safety publicity unit for the Community Relations Division....	3,000	—	—	3,000
662	1	replacement emergency tender for Wong Tai Sin Fire Station	2,500	—	—	2,500
663	1	replacement emergency tender for Central Fire Station	2,500	—	—	2,500
664	1	replacement hydraulic platform for Fire Services Training School.....	4,000	—	1,600	2,400
665	1	replacement hydraulic platform for Driving Training School	4,000	—	1,600	2,400
666	1	replacement hydraulic platform for Tai Po Fire Station	4,000	—	1,600	2,400
667	1	replacement hydraulic platform for Yau Tong Fire Station.....	4,000	—	1,600	2,400
668	1	replacement hydraulic platform for Chai Wan Fire Station.....	4,000	—	1,600	2,400
669	1	replacement hydraulic platform for Sheung Wan Fire Station	4,000	—	1,600	2,400
670	1	replacement hydraulic platform for Lai King Fire Station	4,000	—	1,600	2,400
671	2	replacement major pumps for Fire Services Training School	5,000	—	2,100	2,900
672	1	replacement major pump for Driving Training School.....	2,500	—	1,050	1,450
674	1	replacement major pump for Shun Lee Fire Station.....	2,500	—	1,050	1,450
675	1	replacement major pump for Tung Lo Wan Fire Station.....	2,500	—	1,050	1,450
676	1	replacement major pump for Siu Lek Yuen Fire Station	2,500	—	1,050	1,450
677	1	replacement major pump for Kowloon Bay Fire Station.....	2,500	—	1,050	1,450
678	1	replacement hose foam carrier for Airport Fire Contingent.....	3,785	—	220	3,565
680	1	replacement turntable ladder for Mong Kok Fire Station	7,500	—	—	7,500
681	2	replacement rapid intervention vehicles for Airport Fire Contingent..	13,869	—	600	13,269
682		Replacement of Fireboat 6.....	70,750	—	—	70,750
683	1	replacement hydraulic platform for Tin Shui Wai Fire Station	4,500	—	—	4,500

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Capital Account—Cont'd.

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001-02	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment— Cont'd.</i>				
	684	1 replacement hydraulic platform for Kotewall Fire Station.....	4,500	—	—	4,500
	685	1 replacement hydraulic platform for Discovery Bay Fire Station	4,500	—	—	4,500
	686	1 replacement hydraulic platform for Shun Lee Fire Station	4,500	—	—	4,500
	687	1 replacement hydraulic platform for Driving Training School.....	4,500	—	—	4,500
	688	1 replacement major pump for Chung Hom Kok Fire Station	3,200	—	—	3,200
	689	1 replacement major pump for Pat Heung Fire Station.....	3,200	—	—	3,200
	690	1 replacement major pump for Pok Fu Lam Fire Station.....	3,200	—	—	3,200
	691	1 replacement major pump for Tseung Kwan O Fire Station.....	3,200	—	—	3,200
	692	1 replacement major pump for Tai O Fire Station	3,200	—	—	3,200
	693	1 replacement major pump for Driving Training School	3,200	—	—	3,200
	694	1 replacement breathing apparatus tender for Sheung Wan Fire Station ..	2,500	—	—	2,500
	695	1 replacement breathing apparatus tender for Sha Tin Fire Station	2,500	—	—	2,500
	696	1 replacement breathing apparatus tender for Wong Tai Sin Fire Station .	2,500	—	—	2,500
	697	1 replacement foam tender for Tsing Yi South Fire Station.....	2,500	—	—	2,500
	698	1 replacement foam tender for Pillar Point Fire Station.....	2,500	—	—	2,500
	699	1 replacement foam tender for Lam Tin Fire Station	2,500	—	—	2,500
	700	1 replacement foam tender for Chai Wan Fire Station.....	2,500	—	—	2,500
	701	1 replacement night vision camera for Command Boat No. 2.....	2,110	—	—	2,110
	702	1 mobile casualty treatment centre for enhancement of emergency coverage	4,200	—	—	4,200
	704	1 replacement jackless snorkel for Airport Fire Contingent.....	6,250	—	—	6,250
	705	1 replacement turntable ladder for Driving Training School.....	5,400	—	—	5,400
			<u>459,757</u>	<u>124,450</u>	<u>92,649</u>	<u>242,658</u>
700		<i>General other non-recurrent</i>				
	594	Training for Diving Officers	3,600	1,961	750	889
	631	Consultancy study on the storage and conveyance of dangerous goods other than Categories 1, 2 and 5	3,000	2,320	575	105
	648	Production of fire safety publicity and education programmes.....	1,000	445	350	205

Head 45 — FIRE SERVICES DEPARTMENT

Capital Account—Cont'd.

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2001	Revised estimated expenditure for 2001–02	Balance
			\$'000	\$'000	\$'000	\$'000
700		<i>General other non-recurrent—Cont'd.</i>				
	679	Publicity campaign to promote protection of properties against fire hazards, prevention of hill fire and the Dangerous Goods (Amendment) Bill	2,500	—	1,800	700
	703	Promotion of building fire safety and paramedic ambulance service	3,000	—	—	3,000
			13,100	4,726	3,475	4,899
		Total	472,857	129,176	96,124	247,557