

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (Number of posts) AS AT	
		31.3.2002 (Estimate)	31.3.2003 (Estimate)
21	Chief Executive's Office.....	87	87
22	Agriculture, Fisheries and Conservation Department	2 071	2 087
25	Architectural Services Department.....	2 125 (3)	2 045 (3)
24	Audit Commission.....	204	202
23	Auxiliary Medical Service.....	100	100
82	Buildings Department	964 (1)	938
26	Census and Statistics Department.....	1 493	1 446
27	Civil Aid Service	119	117
28	Civil Aviation Department.....	736	739
43	Civil Engineering Department.....	1 532 (2)	1 524 (2)
29	Civil Service Training and Development Institute.....	157	157
30	Correctional Services Department.....	7 219	7 138
31	Customs and Excise Department.....	5 259 (1)	5 127 (1)
37	Department of Health	6 519	6 414
92	Department of Justice	1 118 (2)	1 112 (1)
39	Drainage Services Department	2 096 (1)	2 096 (1)
40	Education Department	6 477	6 567
42	Electrical and Mechanical Services Department.....	388	369
44	Environmental Protection Department	1 648	1 666
45	Fire Services Department.....	9 358	9 402
49	Food and Environmental Hygiene Department.....	14 230	13 065
46	General Expenses of the Civil Service (Operational reserves).....	503	493
166	Government Flying Service.....	245	243
48	Government Laboratory	369	399
50	Government Land Transport Agency	147	146
51	Government Property Agency.....	242	235
35	Government Secretariat: Beijing Office.....	20	20
143	Government Secretariat: Civil Service Bureau.....	344	338
152	Government Secretariat: Commerce and Industry Bureau	138	139
144	Government Secretariat: Constitutional Affairs Bureau	48	48
145	Government Secretariat: Economic Services Bureau.....	125 (1)	129 (1)
146	Government Secretariat: Education and Manpower Bureau	115	119
154	Government Secretariat: Environment and Food Bureau	80 (1)	78 (1)
147	Government Secretariat: Finance Bureau.....	180	180
148	Government Secretariat: Financial Services Bureau.....	184	189 (2)
149	Government Secretariat: Health and Welfare Bureau.....	115	116
53	Government Secretariat: Home Affairs Bureau	193	181
96	Government Secretariat: Hong Kong Economic and Trade Offices	168	176

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	31.3.2002 (Estimate)	31.3.2003 (Estimate)
150 Government Secretariat: Housing Bureau.....	59	58
55 Government Secretariat: Information Technology and Broadcasting Bureau.....	83 (2)	82 (1)
155 Government Secretariat: Innovation and Technology Commission.....	194 (2)	194 (1)
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary.....	477 (2)	472 (1)
56 Government Secretariat: Planning and Lands Bureau and Works Bureau.....	276 (6)	277 (6)
151 Government Secretariat: Security Bureau.....	161 (2)	165 (3)
153 Government Secretariat: Transport Bureau.....	119	116
58 Government Supplies Department.....	375	400
60 Highways Department.....	2 003 (6)	2 005 (6)
63 Home Affairs Department.....	1 969	1 936
168 Hong Kong Observatory.....	328	325
122 Hong Kong Police Force.....	34 674	34 337
70 Immigration Department.....	5 773 (2)	5 798 (2)
72 Independent Commission Against Corruption.....	1 333	1 353
121 Independent Police Complaints Council.....	25	24
74 Information Services Department.....	494	480
47 Information Technology Services Department.....	818	780
76 Inland Revenue Department.....	3 295	3 212
78 Intellectual Property Department.....	128	107
79 Invest Hong Kong.....	42 (1)	46 (1)
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	27	27
80 Judiciary.....	1 881 (1)	1 860 (2)
90 Labour Department.....	1 853	1 788
91 Lands Department.....	3 600 (6)	3 779 (6)
94 Legal Aid Department.....	590 (1)	575
95 Leisure and Cultural Services Department.....	8 651	8 280
98 Management Services Agency.....	91	91
100 Marine Department.....	1 598	1 559
115 Official Languages Agency.....	222	220
116 Official Receiver's Office.....	254 (1)	252
118 Planning Department.....	847 (2)	840 (2)
130 Printing Department.....	342	338
136 Public Service Commission.....	32	31
160 Radio Television Hong Kong.....	632	623
162 Rating and Valuation Department.....	945	947
163 Registration and Electoral Office.....	132	143
170 Social Welfare Department.....	5 390	5 372

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	31.3.2002 (Estimate)	31.3.2003 (Estimate)
173 Student Financial Assistance Agency.....	241	201
180 Television and Entertainment Licensing Authority.....	197	185
110 Territory Development Department.....	366	366
181 Trade and Industry Department.....	737	729
186 Transport Department.....	1 330 (4)	1 354 (5)
188 Treasury	649	627
190 University Grants Committee.....	47	51
194 Water Supplies Department.....	5 438	5 195
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Government paid staff.....	155 834 (50)	153 227 (48)
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Companies Registry	364 (2)	344 (2)
Electrical and Mechanical Services Trading Fund.....	4 671 (45)	4 639 (43)
Hong Kong Monetary Authority.....	90	86
Hospital Authority	4 266	4 134
Housing Authority	11 528 (5)	11 018 (5)
Land Registry	558 (2)	552 (2)
Legal Aid Services Council.....	7	7
Office of The Ombudsman	43 (1)	11
Office of the Telecommunications Authority.....	253 (1)	244
Post Office	5 771 (18)	5 771 (18)
Vocational Training Council	96	93
Others	4	4
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Staff working under other public bodies.....	27 651 (74)	26 903 (70)
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TOTAL.....	183 485 (124)	180 130 (118)
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Note: Figures in brackets indicate the number of supernumerary posts included.