

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2000–01	Original estimate 2001–02	Revised estimate 2001–02	Estimate† 2002–03
	\$'000	\$'000	\$'000	\$'000
1 Duties	7,293,458	7,850,894	6,781,029	6,960,708
2 General Rates	14,428,229	14,884,000	12,470,000	9,143,000
3 Internal Revenue.....	99,673,684	105,011,375	100,388,000	104,615,000
4 Motor Vehicle Taxes	3,025,308	3,407,233	2,744,106	2,660,912
5 Fines, Forfeitures and Penalties	1,060,907	1,079,096	965,858	952,382
6 Royalties and Concessions	1,766,710	1,818,951	1,902,757	1,858,820
7 Properties and Investments.....	26,542,301	37,071,892	10,932,029	28,831,758
9 Loans, Reimbursements, Contributions and Other Receipts#.....	10,673,954	4,633,668	5,085,175	4,676,805
10 Utilities.....	3,296,731	3,380,991	3,418,130	2,159,506
11 Fees and Charges.....	10,972,986	11,826,177	10,981,115	9,809,527
	<u>178,734,268</u>	<u>190,964,277</u>	<u>155,668,199</u>	<u>171,668,418</u>
Transfers from Funds	10,000,000	6,000,000	—	3,000,000
Total	<u><u>188,734,268</u></u>	<u><u>196,964,277</u></u>	<u><u>155,668,199</u></u>	<u><u>174,668,418</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.