

**CAPITAL WORKS RESERVE FUND**  
**(Summary of Payments by Heads)**

Head	Approved project estimate§	Actual expenditure to 31.3.99§	Revised estimate 1999–2000	Estimate 2000–01
	\$'000	\$'000	\$'000	\$'000
<b>Land Acquisition and Public Works Programme</b>				
701 — Land Acquisition .....	4,816,490	2,859,525	2,378,341	<b>2,814,400</b>
702 — Port and Airport Development .....	56,462,420	46,419,497	1,476,108	<b>891,500</b>
703 — Buildings .....	62,112,593	30,564,470	8,482,248	<b>9,904,881</b>
704 — Drainage .....	19,085,240	7,340,015	2,383,333	<b>2,254,204</b>
705 — Civil Engineering.....	19,901,330	4,600,967	1,586,214	<b>2,886,131</b>
706 — Highways.....	27,149,640	12,485,481	2,555,726	<b>2,478,148</b>
707 — New Towns and Urban Area Development.....	36,537,190	21,909,716	2,760,294	<b>2,781,243</b>
709 — Waterworks .....	10,714,320	6,656,024	964,935	<b>859,350</b>
711 — Housing .....	15,411,000	3,011,073	2,749,608	<b>2,657,013</b>
Sub-total.....	<u>252,190,223</u>	<u>135,846,768</u>	<u>25,336,807</u>	<u><b>27,526,870</b></u>
<b>Capital Subventions and Major Systems and Equipment and Computerisation</b>				
708 — Capital Subventions and Major Systems and Equipment.....	38,737,499	19,358,316	5,637,989	<b>5,791,700</b>
710 — Computerisation .....	2,829,033	1,189,942	1,129,034	<b>1,295,069</b>
Sub-total.....	<u>41,566,532</u>	<u>20,548,258</u>	<u>6,767,023</u>	<u><b>7,086,769</b></u>
Additional commitments.....	—	—	—	<b>264,141</b>
Total.....	<u><u>293,756,755</u></u>	<u><u>156,395,026</u></u>	<u><u>32,103,830</u></u>	<u><u><b>34,877,780</b></u></u>

§ The 'Approved project estimate' and 'Actual expenditure to 31.3.99' figures do not include expenditure met from block allocations.