

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
	Head 701—Land Acquisition				
	<i>Infrastructure</i>				
	Civil Engineering—Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000	114,754	10	10
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western.....	1,115,100	1,076,328	16,000	30,780†
1006CA	Mass Transit Railway: land acquisition ...	396,000	391,722	10	10
1007CA	Mass Transit Railway: route protection ...	176,000	152,209	100	100
1032CA	Special <i>ex-gratia</i> payments in relation to the regulation of Shenzhen River—stage I works	20,310	16,546	1,500	1,500
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000	620,077	33,500	1,000
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area.....	574,080	487,889	25,000	25,000
	Sub-total	4,816,490	2,859,525	76,120	58,400
	Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous	—	—	126,059	200,000
1100CA	Compensation and <i>ex-gratia</i> allowances in respect of projects in the Public Works Programme.....	—	—	2,176,162	2,556,000
	Sub-total	—	—	2,302,221	2,756,000
	Works completed, cancelled or curtailed.....	—	—	—	—
	<i>Head 701: total</i>	4,816,490	2,859,525	2,378,341	2,814,400

†1002CA

Of the allocation of \$30,780,000, an amount of \$8,008,000 is reserved pending revision of the approved project estimate.