

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
	Head 702—Port and Airport Development				
	BUILDING				
	<i>Support</i>				
	Support—Intra-governmental services				
2052GI	Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works.....	1,250,000	904,501	37,674	3,068
2054GI	Procurement of air traffic control, meteorological and postal mechanisation equipment and systems and related construction works for the new airport at Chek Lap Kok.....	1,140,000	921,375	39,123	2,441
2057GI	Stand-alone government buildings, fitting-out works within the Passenger Terminal Building and remaining equipment and systems.....	2,425,800	1,849,273	93,032	49,065
2060GI	Government facilities for the second runway of the new airport at Chek Lap Kok.....	602,000	209,275	170,000	142,500
	Sub-total.....	5,417,800	3,884,424	339,829	197,074
	<i>Building works: total</i>	5,417,800	3,884,424	339,829	197,074
	CIVIL ENGINEERING				
	<i>Economic</i>				
	Air and Sea Communications—Port works				
2056AP	Hei Ling Chau typhoon shelter	621,700	417,440	45,000	7,000
2108AP	Northshore Lantau development feasibility study and site investigation	62,800	11,389	24,700	18,000
2113AP	West Tuen Mun Port Development Feasibility Study.....	Cat. B	—	—	9,000[†]
	Sub-total.....	684,500	428,829	69,700	34,000
	<i>Civil Engineering works: total</i>	684,500	428,829	69,700	34,000

[†]2113AP Allocation of \$9,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$30,000,000 is forecast to start in the second quarter of the 2000–01 financial year.

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Port and Airport Development					
TERRITORY DEVELOPMENT					
<i>Environment</i>					
Environmental Protection—Sewerage and sewage treatment					
2291DS	Upgrading of Pillar Point sewage treatment plant	106,600	55,482	10,500	7,740
	Sub-total	106,600	55,482	10,500	7,740
<i>Infrastructure</i>					
Civil Engineering—Land development					
2336CL	Container Terminal No. 8—engineering works for back-up area and infrastructure	1,216,000	1,084,536	2,260	1,000
2353CL	Central and Wan Chai reclamation, package 1, phase 1—consultants’ fees and site investigation	116,000	91,316	50	1,500
2354CL	West Kowloon reclamation— consultants’ fees and site investigation	250,000	239,067	3,800	1,200
2366CL	West Kowloon reclamation—northern area, phase I	2,010,000	1,970,106	3,600	200
2382CL	West Kowloon reclamation—hinterland drainage package I	160,000	156,408	250	100
2386CL	Central reclamation phase I— engineering works	2,564,000	2,362,121	30,000	25,000
2387CL	Container Terminal No. 9—engineering works for back-up area and infrastructure	2,710,000	270,515	5,000	500
2395CL	West Kowloon reclamation—northern area, phase II	2,840,000	2,817,139	6,200	200
2403CL	West Kowloon reclamation—remaining hinterland drainage works and sewerage network package I	998,000	895,751	21,650	10,000
2407CL	West Kowloon reclamation—distributor roads and related drainage works	580,000	507,716	27,800	4,600
2429CL	North Lantau development, phase I, remaining works	1,670,000	1,437,522	25,000	25,000
2431CL	West Kowloon reclamation—southern area phase III	330,000	288,832	4,500	1,000
2500CL	Reclamation and servicing of Tuen Mun area 38 for special industries— stage I reclamation and associated infrastructure	486,940	240,035	54,000	10,000
2501CL	Tseung Kwan O port development at area 137 (Fat Tong O) stage I reclamation	1,308,200	598,560	98,100	21,500

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Port and Airport Development					
TERRITORY DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—Land development					
<i>—Cont'd.</i>					
2502CL	Reclamation and servicing of Tuen Mun area 38 for special industries—sewerage and drainage works	299,500	255,758	29,100	2,500
2504CL	Tseung Kwan O port development at area 137 (Fat Tong O), stage 2 reclamation	507,000	—	29,000	75,000
	Sub-total.....	18,045,640	13,215,382	340,310	179,300
Transport—Roads					
2600TH	Improvement to Lung Mun Road fronting Tuen Mun area 38 and associated sewerage and drainage works	221,700	145,615	39,000	10,000
2601TH	Foothills Bypass and improvement works along Wong Chu Road in Tuen Mun	2,061,700	54,701	229,500	350,000
	Sub-total.....	2,283,400	200,316	268,500	360,000
Transport—Bridges and tunnels					
2029TT	Duplicate Tsing Yi south bridge	1,377,500	1,119,144	72,000	20,000
	Sub-total.....	1,377,500	1,119,144	72,000	20,000
	<i>Territory Development works: total</i>	21,813,140	14,590,324	691,310	567,040
TRANSPORT					
Infrastructure					
Transport—Roads					
2451TH	North Lantau Expressway—phase II and mains laying and associated works	1,164,000	1,074,086	1,500	1,000
2457TH	West Kowloon Expressway and associated distributor roads	2,656,000	2,573,111	48,420	20,850
2467TH	Road link between the North West New Territories and West Kowloon (Route 3)—advance works for CRA 1 and CRA 4	81,220	78,510	180	100
2476TH	Lantau Fixed Crossing—remaining works ...	1,070,000	1,008,231	9,607	4,522
2488TH	Lantau Fixed Crossing—contracts 1 and 2	10,990,760	10,647,097	236,995	33,960

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Port and Airport Development					
	TRANSPORT—Cont'd.				
	Infrastructure—Cont'd.				
	Transport—Roads—Cont'd.				
2491TH	North Lantau Expressway—phase I and associated site formation and mains laying works.....	5,398,000	5,279,917	3,000	1,300
2492TH	Advanced earthworks for Lantau Fixed Crossing Interchange with Route 3 and Tsing Yi section of Route 3.....	698,000	674,346	—	50
2505TH	Route 3—Tsing Yi and Kwai Chung sections (CRA1)—works	4,300,000	4,207,641	6,400	2,000
2516TH	Lantau Fixed Crossing and Route 3 (part)—traffic control and surveillance system	380,000	319,427	29,684	28,343
2517TH	Lantau Toll Plaza advance earthworks	240,000	226,377	136	50
2518TH	Route 3—Tsing Yi Road West improvement	48,000	33,030	260	100
	Sub-total	27,025,980	26,121,773	336,182	92,275
	<i>Transport works: total</i>	27,025,980	26,121,773	336,182	92,275
WATER SUPPLIES					
	Infrastructure				
	Water Supplies—Combined fresh/salt water supply				
2067WC	Water transfer, treatment and supply to North Lantau—stage I.....	1,500,000	1,374,595	9,000	300
	Sub-total	1,500,000	1,374,595	9,000	300
	<i>Water Supplies works: total</i>	1,500,000	1,374,595	9,000	300
NEW AIRPORT PROJECTS CO-ORDINATION					
	Economic				
	Air and Sea Communications—Support				
2003AG	Consultancy for the Owner Controlled Insurance Programme for the Airport Core Programme projects—fees and expenses	21,000	19,552	450	450
	Sub-total	21,000	19,552	450	450
	<i>New Airport Projects Co-ordination: total</i>	21,000	19,552	450	450

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Port and Airport Development					
Block allocations					
2002AX	Consultants' fees for feasibility investigations and design and major in-house investigations for PADS related transport projects	—	—	—	10
2003AX	Consultants' fees for feasibility investigations and design and major in-house investigations for PADS related territorial development projects	—	—	1,600	350
2005AX	Consultants' fees for feasibility investigations and design and major in-house investigations for PADS related waterworks projects	—	—	620	1
	Sub-total	—	—	2,220	361
	Works completed, cancelled or curtailed	—	—	27,417	—
	<i>Head 702: total</i>	56,462,420	46,419,497	1,476,108	891,500