

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
	Head 703—Buildings				
	<i>Economic</i>				
	Air and Sea Communications—Port works				
3047AP	Improvements to Government Dockyard—remaining works	214,200	77,589	85,000	35,156
3059AP	Mirs Bay vessel traffic centre—civil works	52,400	29,101	949	3,310
	Sub-total	<u>266,600</u>	<u>106,690</u>	<u>85,949</u>	<u>38,466</u>
	Food Supply—Abattoirs, wholesale markets, and other territory-wide food supply facilities				
3041FS	Sheung Shui Slaughterhouse	1,793,180	1,137,028	405,000	80,000
3043FS	Sheung Shui Slaughterhouse—consultants' fees, site investigations and project planning team.....	131,800	65,377	4,000	3,500
	Sub-total	<u>1,924,980</u>	<u>1,202,405</u>	<u>409,000</u>	<u>83,500</u>
	Support—Trade and industry				
3003GA	Science Park at Pak Shek Kok—phase 1	Cat. B	—	10,900	120,000†
3004GA	Science Park at Pak Shek Kok—phase 1—site investigations and consultants' fees.....	54,800	660	13,300	15,201
	Sub-total	<u>54,800</u>	<u>660</u>	<u>24,200</u>	<u>135,201</u>
	<i>Security</i>				
	Public Safety—Ambulance services				
3022BA	Standard three-bay fire station-cum-ambulance depot at Sham Tseng, area 50, Tsuen Wan.....	28,300	25,427	1,420	130
3028BA	Lam Tin ambulance depot	23,400	21,543	785	350
	Sub-total	<u>51,700</u>	<u>46,970</u>	<u>2,205</u>	<u>480</u>
	Public Safety—Fire services				
3058BF	Causeway Bay divisional fire station.....	30,200	27,125	1	10
3064BF	Fire station, Peng Chau, package 3.....	15,580	14,751	1	50

†3003GA Allocation of \$120,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$2,359,089,000 is forecast to start in the fourth quarter of the 1999–2000 financial year.

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		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Security—Cont'd.</i>				
	Public Safety—Fire services—Cont'd.				
3074BF	320 fire services married quarters in area 22, Tseung Kwan O	148,400	94,960	64	160
3092BF	482 fire services quarters for married junior officers at Ngau Chi Wan.....	198,800	171,769	139	200
3118BF	Tseung Kwan O fire station-cum-ambulance depot in area 87, Tseung Kwan O.....	Cat. B	—	—	7,717†
3119BF	Victoria Road standard 3-bay fire station	50,900	6,132	16,500	12,888
3122BF	Sub-divisional fire station in area 52, Tuen Mun	44,500	13,879	18,848	3,680
	Sub-total	488,380	328,616	35,553	24,705
	Public Safety—Landslip prevention				
3057BL	Stability assessment of slopes and retaining walls in Provisional Regional Council venues	2,950	—	1,120	1,360
3058BL	Upgrading works on slopes and retaining walls in Provisional Regional Council venues	37,080	—	11,980	14,630
3060BL	Slope stabilisation works adjacent to Wong Uk Garden, area 5L, Shatin.....	3,160	—	1,000	1,690
	Sub-total	43,190	—	14,100	17,680
	Support—Boundary facilities (other than road works)				
3006GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—remaining works	Cat. B	—	—	80,000†
3007GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—pre-contract consultancy and design.....	104,100	16,561	26,586	16,677
3008GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—phase 1 works.....	292,500	—	138,501	23,700
	Sub-total	396,600	16,561	165,087	120,377

†3118BF Allocation of \$7,717,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$88,906,000 is forecast to start in the second quarter of the 2000–01 financial year.

†3006GB Allocation of \$80,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,038,270,000 is forecast to start in the fourth quarter of the 1999–2000 financial year.

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Buildings					
	<i>Security—Cont'd.</i>				
	Quarters—Internal security				
3041JA	464 junior disciplined services quarters at Wong Tai Sin—remaining works....	88,700	73,852	2,487	237
3042JA	464 junior disciplined services quarters at Wong Tai Sin—phase 1 works.....	113,000	97,779	2,312	309
3043JA	Construction of married quarters for the disciplined services at Chai Wan and Ngau Chi Wan.....	1,010,000	856,609	1,500	4,000
3046JA	Departmental quarters at Lee On Road, Kwun Tong	3,230,700	100,280	252,000	800,000
3047JA	Departmental quarters at Hong Ning Road, Kwun Tong	905,800	470	45,000	90,000
3048JA	Departmental quarters at Lai Chi Ling Road, Lai King	1,067,600	312	30,000	80,000
3049JA	Departmental quarters at West Kowloon reclamation.....	823,400	254	30,000	80,000
	Sub-total	<u>7,239,200</u>	<u>1,129,556</u>	<u>363,299</u>	<u>1,054,546</u>
	Law and Order—Correctional services				
3040LC	60 Correctional Services Department quarters at Pik Uk.....	59,800	41,703	100	101
3054LC	80 Correctional Services Department quarters at Pik Uk.....	73,900	63,198	250	540
3061LC	Redevelopment of Stanley Prison area, phase II.....	946,100	383,738	177,584	140,000
3065LC	Redevelopment of Stanley Prison area, phase I.....	204,500	146,693	18,525	23,750
3066LC	Redevelopment of Tai Lam Correctional Institution	284,300	32,793	59,851	80,000
	Sub-total	<u>1,568,600</u>	<u>668,125</u>	<u>256,310</u>	<u>244,391</u>
	Law and Order—Judiciary				
3003LJ	New High Court Building.....	216,100	212,862	678	1,050
3026LJ	Kowloon City Magistracy Building.....	444,600	21,200	85,500	140,000
3027LJ	Fanling Magistracy Building	491,600	12	31,350	150,000
	Sub-total	<u>1,152,300</u>	<u>234,074</u>	<u>117,528</u>	<u>291,050</u>

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Buildings					
	<i>Security—Cont'd.</i>				
	Law and Order—Police				
3179LP	Renovation works—Caine House	67,000	60,195	1,901	2,186
3180LP	Improvement to Wan Chai, Kwun Tong and Ta Kwu Ling police stations	50,600	50,328	100	172
3229LP	Provision of a tactical training complex at the Police Training School.....	161,120	—	3,705	61,452
3234LP	Redevelopment of Police Headquarters—Arsenal Street, Wanchai (Arsenal Yard phase 3 development)—stage 2.....	Cat. B	—	—	50,000†
3235LP	Improvements to police stations and operational facilities	649,200	—	43,058	150,000
3236LP	Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal Yard phase 3 development)—stage 1 ..	45,100	—	15,693	27,151
	Sub-total.....	973,020	110,523	64,457	290,961
	<i>Social Services</i>				
	Health—Clinics				
3022MC	Ha Kwai Chung Polyclinic.....	119,000	103,303	10	50
3027MC	Kowloon Bay primary health care centre and nursing home for the elderly	253,400	208,186	32,498	1,798
3046MC	Clinic in area 44, Tseung Kwan O	47,480	42,220	1,200	500
3055MC	Student Health Service Centres (phase I).....	33,800	25,297	100	2,000
3059MC	Fanling primary health care centre in area 11B, Fanling.....	392,900	—	8,000	80,000
3067MC	Public health laboratory centre.....	1,313,000	5,650	38,000	300,000
3069MC	Elderly health centre in Kwai Shing East phase 7 housing development	42,857	—	2,084	7,571
	Sub-total.....	2,202,437	384,656	81,892	391,919

†3234LP Allocation of \$50,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$2,832,099,000 is forecast to start in the first quarter of the 2000–01 financial year.

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		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Social Services—Cont'd.</i>				
	Health—Hospitals				
3011MH	Queen Mary Hospital—extensions and improvements—consultants' fees	25,000	23,649	975	354
3018MH	Queen Mary Hospital—extensions and improvements, stage II.....	787,000	780,935	6,065	3,888†
3021MH	Tuen Mun Hospital and quarters, and fifth nurses' training school	1,342,100	1,308,726	4,875	5,045
3026MH	Queen Elizabeth Hospital, Block B extension	316,000	307,718	500	4,868
3038MH	Princess Margaret Hospital—improvements to Blocks A and B	184,200	159,485	19,499	5,286
3051MH	Sha Tin infirmary and quarters	305,440	285,426	1,500	4,036
3068MH	Pamela Youde Hospital—consultants' fees	186,000	158,605	975	2,240
3083MH	Pamela Youde Hospital—superstructure of hospital complex	2,206,000	2,075,548	63,650	28,500
3092MH	Queen Mary Hospital—extension and improvements, stage III—main hospital block, clinical pathology block, staff quarters and traffic works.....	762,000	686,472	29,248	11,402
3094MH	Tai Po Convalescent/Infirmary Hospital .	645,000	518,020	14,624	15,136
3110MH	Refurbishment and improvement to Blocks A, C, E, G and H in Queen Elizabeth Hospital	432,000	362,075	52,249	10,450
3112MH	Princess Margaret Hospital—extension block and improvements to Blocks C, D, E and F.....	652,000	613,338	19,000	17,796
	Sub-total	7,842,740	7,279,997	213,160	109,001
	Social Welfare and Community Buildings—Community centres and halls				
3066SC	Wong Chuk Hang complex for the elderly—remaining works.....	299,100	268,786	3,100	500
3123SC	Reprovisioning of Begonia Road Boys' Home to area 64, Sha Tin.....	108,100	88,130	5,880	483
3152SC	District community centre-cum-singleton hostel at Sai Ying Pun	386,600	42,197	108,842	140,000

†3018MH Allocation of \$3,888,000 is reserved pending revision of the approved project estimate.

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		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Social Services—Cont'd.</i>				
	Social Welfare and Community Buildings—Community centres and halls—Cont'd.				
3175SC	Centre for Youth Development—pre- contract consultancy	52,000	—	—	10,000
3179SC	Community hall at Aldrich Bay phase 4 housing development.....	35,194	—	—	8,510
3180SC	Community hall at Tsz On Estate phase 3 housing development.....	41,207	—	—	8,600
3181SC	Community hall at Sheung Tak Estate phase 9 housing development.....	43,694	—	964	8,504
3182SC	Community hall at Shek Lei Estate phase 12 housing development.....	54,678	—	2,175	3,902
	Sub-total.....	<u>1,020,573</u>	<u>399,113</u>	<u>120,961</u>	<u>180,499</u>
Fitting Out—Social Welfare					
3066IS	Refurbishment of Social Security Field Units and fitting out of a Central Casefile Depository in support of process re-engineering under the Computerised Social Security System of Social Welfare Department	112,000	—	30,000	68,000
	Sub-total.....	<u>112,000</u>	<u>—</u>	<u>30,000</u>	<u>68,000</u>
Education					
Education—Primary					
3066EP	Primary schools in area 90, Ma On Shan.....	51,240	46,647	1,647	1,000
3162EP	Two primary schools in area 59, Tseung Kwan O.....	113,600	92,448	2,872	4,683
3172EP	One primary school in Yiu Tung Estate, Shaukeiwan, Hong Kong.....	42,449	39,307	471	300
3180EP	Two primary schools in Tsz Lok Estate, Tsz Wan Shan.....	107,240	91,395	1,901	398
3183EP	Non-standard primary school in area 2, Tsuen Wan.....	76,300	57,249	949	2,755
3185EP	A primary school in Kwai Fong Estate, Kwai Chung, New Territories.	62,600	48,871	225	5,000
3186EP	Two primary schools in area 55, Tseung Kwan O.....	135,400	95,524	4,000	3,049
3187EP	Second primary school in area 57, Tseung Kwan O.....	73,800	38,791	25,000	6,334

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Primary—Cont'd.				
3188EP	First primary school in area 57, Tseung Kwan O	73,800	37,070	28,000	6,334
3189EP	Primary school in Whampoa Garden, Hung Hom.....	58,600	36,676	427	2,089
3190EP	A primary school in Ma Hang, Stanley ...	95,280	27,094	27,930	15,816
3192EP	Primary school in Ko Chiu Road, Kwun Tong	65,600	49,647	5,766	1,744
3193EP	Second primary school in area 37, Tseung Kwan O	67,300	46,690	1,612	2,850
3194EP	Second primary school in Whampoa Garden, Hung Hom.....	58,600	36,737	2,147	361
3223EP	Primary school in area 25, Tsuen Wan	54,800	41,040	4,474	2,959
3224EP	Primary school in area 17, Tung Chung ..	92,600	53,505	25,000	3,800
3225EP	Primary school in West Kowloon reclamation, Yau Ma Tei	81,400	33,965	36,306	5,738
3226EP	Primary school at Aldrich Bay, Shau Kei Wan	120,200	—	47,859	43,829
3227EP	Primary school in area 31, Tin Shui Wai.	61,000	28,263	25,000	4,275
3228EP	Primary school in area 3, Tin Shui Wai...	74,700	31,706	26,660	7,747
3229EP	Extension to Hong Kong Chinese Women's Club Hioe Tjo Yoeng primary school, Shau Kei Wan	78,600	31,713	36,764	2,850
3230EP	Primary school in area 49A, Fanling	71,100	37,168	26,326	2,300
3231EP	Primary school at Belvedere Garden, area 2, Tsuen Wan.....	80,400	35,911	31,000	10,714
3233EP	Fourth primary school in Whampoa Garden.....	91,100	—	487	41,170
3234EP	Primary school in area 30, Tin Shui Wai.	73,200	38,804	26,000	3,728
3235EP	Primary school in Sau Mau Ping Estate redevelopment, phase 6.....	119,300	—	33,325	53,367
3236EP	Primary school in area 3, Tai Po.....	80,500	33,479	29,924	7,023
3237EP	Second primary school in area 3, Tin Shui Wai.....	78,600	32,692	29,924	6,054
3238EP	Primary school in area 77, Sha Tin.....	106,500	—	41,895	46,605
3239EP	Two 24-classroom primary schools in South Horizons, Ap Lei Chau	210,000	—	74,350	85,130
3240EP	Primary school at junction of Kiu Kiang Street and Hai Tan Street, Shamshuipo.....	82,400	30,921	33,325	7,337

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Buildings					
<i>Education—Cont'd.</i>					
Education—Primary—Cont'd.					
3241EP	Primary school in Sau Mau Ping Estate redevelopment, phase 7	117,400	—	28,576	49,661
3242EP	Primary school in Tin Wan, Aberdeen.....	87,700	35,235	29,992	11,400
3243EP	Primary school in Tsz Ching Estate, phase 2, Tsz Wan Shan.....	76,800	6,768	25,697	31,293
3244EP	A 24-classroom primary school in Lok Wah Estate, Kwun Tung.....	99,100	—	36,927	38,000
3245EP	Primary school at West Kowloon reclamation, Tai Kok Tsui	127,100	—	45,795	53,000
3246EP	Primary school in Siu Sai Wan	108,800	—	42,562	43,512
3247EP	Two 24-classroom primary schools at Kowloon Tong.....	207,100	—	7,800	85,367
3248EP	Second primary school in area 31, Tin Shui Wai	107,900	—	39,079	45,000
3249EP	Primary school in area 1, Tsing Yi.....	105,200	—	41,551	41,000
3250EP	Primary school in West Kowloon reclamation, Yau Ma Tei.....	130,300	—	44,335	55,000
3251EP	Primary school at Shek Yam Estate phase 2, Kwai Chung.....	105,800	—	34,762	46,830
3252EP	Primary school in Kai Lai Road, Kowloon Bay.....	Cat. B	—	—	2,124†
3253EP	Primary school in area 90B, Sha Tin.....	131,000	—	41,021	60,000
3254EP	Primary school in area 100, Sha Tin	137,400	—	40,375	61,916
3255EP	A 24-classroom primary school in area 39A, Fanling.....	103,200	—	32,220	48,000
3256EP	Primary school in area 12, Tai Po	Cat. B	—	—	2,124†
3257EP	Primary school in Po Lam Road Housing Development, phase 1, Po Lam Road, Kowloon.....	114,700	—	9,370	48,802
3258EP	Primary school in area 29, Tuen Mun.....	107,700	—	2,053	45,688
3259EP	Primary school in area 31, Tung Chung...	119,900	—	4,799	18,895
3260EP	Primary school in Yau Tong Estate redevelopment, phase 2, Yau Tong	114,000	—	22,861	63,703

†3252EP Allocation of \$2,124,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$98,728,000 is forecast to start in the third quarter of the 2000–01 financial year.

†3256EP Allocation of \$2,124,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$98,547,000 is forecast to start in the third quarter of the 2000–01 financial year.

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Buildings					
<i>Education—Cont'd.</i>					
Education—Primary—Cont'd.					
3262EP	A 24-classroom primary school in public housing estate, Aldrich Bay, phase 4	107,300	—	9,554	27,850
3263EP	Primary school in area 27, Tin Shui Wai.	105,400	—	3,900	47,426
3264EP	Second primary school in area 101, Tin Shui Wai.....	102,800	—	1,365	5,045
3265EP	Primary school in Hung Hom Bay, Kowloon.....	110,700	—	—	50,984
3266EP	Primary school at Kin Tak Street, Yuen Long	Cat. B	—	513	46,629†
3268EP	A 24-classroom primary school at junction of Tsing King Road and Tsing Luk Street, Tsing Yi.....	Cat. B	—	—	2,000†
3269EP	Three primary schools at Po Kong Village Road, Kowloon.....	362,300	—	1,000	15,550
3270EP	Primary school at Yee Shun Street, Chai Wan	96,700	—	513	46,789
3271EP	Primary school in area 44, Fanling	104,200	—	513	46,672
3273EP	Primary school at Fat Tseung Street, Sham Shui Po.....	Cat. B	—	—	2,500†
3275EP	Primary school in Tsing Yi Area 10, Kwai Tsing.....	Cat. B	—	—	5,842†
3276EP	A 24-classroom primary school in Wang Chiu Road, Kowloon Bay.....	Cat. B	—	—	2,500†
3278EP	Primary school in Sau Mau Ping Estate, phase 9	Cat. B	—	—	7,000†
	Sub-total	5,728,709	1,215,316	1,178,699	1,545,441

†3266EP	Allocation of \$46,629,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$89,368,000 is forecast to start in the fourth quarter of the 1999–2000 financial year.
†3268EP	Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$94,670,000 is forecast to start in the fourth quarter of the 2000–01 financial year.
†3273EP	Allocation of \$2,500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$90,800,000 is forecast to start in the third quarter of the 2000–01 financial year.
†3275EP	Allocation of \$5,842,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$110,100,000 is forecast to start in the second quarter of the 2000–01 financial year.
†3276EP	Allocation of \$2,500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$88,300,000 is forecast to start in the third quarter of the 2000–01 financial year.
†3278EP	Allocation of \$7,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$88,300,000 is forecast to start in the first quarter of the 2000–01 financial year.

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Secondary				
3156ES	Secondary school in area 92, Ma On Shan	44,560	41,310	89	95
3158ES	Secondary school in area 6B, Fanling	40,010	38,182	92	95
3159ES	Second secondary school in Tsui Wan Estate, Chai Wan	88,000	53,476	1,673	475
3160ES	Secondary school in Tsui Wan Estate, Chai Wan	67,320	62,324	186	950
3164ES	Secondary school in area 5B, Tuen Mun .	57,300	52,142	65	950
3201ES	Secondary school in area 59, Tseung Kwan O	67,000	53,372	3,000	4,275
3202ES	Third secondary school in area 56, Tseung Kwan O	82,400	48,204	25,500	4,186
3203ES	Secondary school in area 14, Tin Shui Wai	66,800	52,469	3,800	1,272
3204ES	Secondary school in area 9, Tai Po	66,700	49,298	4,397	950
3205ES	Secondary school in area 49A, Fanling	62,200	49,708	3,391	950
3206ES	Secondary school in area 40, Fanling	116,300	6,713	41,657	39,328
3207ES	Third secondary school in Siu Sai Wan, Chai Wan	77,600	57,924	4,786	2,033
3208ES	Secondary school in area 3, Tai Po	72,900	53,710	4,582	2,459
3209ES	Two secondary schools in area 56, Tseung Kwan O	164,500	106,855	37,000	6,650
3210ES	Secondary school in area 25, Tseung Kwan O	72,000	52,856	4,166	5,354
3211ES	Secondary school in area 31, Tin Shui Wai	68,600	31,481	15,453	12,257
3212ES	Secondary school in Heng Fa Chuen, Hong Kong	85,500	43,720	31,991	3,475
3213ES	Secondary school in area 20, Fanling	79,300	42,712	32,000	4,588
3214ES	First secondary school in area 16, Tuen Mun	89,400	38,904	30,460	7,600
3215ES	Secondary school in area 7, Tai Po	78,000	37,610	39,000	1,390
3216ES	Secondary school in Aldrich Bay reclamation, Shaueiwan	110,900	43,229	38,158	4,750
3217ES	Secondary school in area 17, Tung Chung	100,900	44,145	24,500	4,750
3218ES	Secondary school in Chai Wan Estate	86,100	31,419	33,558	6,089

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Secondary—Cont'd.				
3219ES	Secondary school in area 14B, Sha Tin ...	89,100	39,964	39,000	4,731
3220ES	Secondary school in area 3, Tin Shui Wai.....	84,600	33,627	28,000	5,082
3221ES	Secondary school in public housing estate, phase 1, Aldrich Bay reclamation.....	92,000	12,070	36,907	31,285
3222ES	Second secondary school in area 16, Tuen Mun.....	92,200	20,922	41,657	3,049
3223ES	Secondary school in area 31, Tung Chung.....	142,400	—	20,000	52,250
3224ES	Secondary school at West Kowloon reclamation, Yau Ma Tei	142,800	—	40,916	55,242
3225ES	Secondary school at Nga Ying Chau, Tsing Yi	117,000	—	36,274	48,534
3226ES	Secondary school in area 90B, Sha Tin ...	155,400	—	48,122	53,088
3227ES	Secondary school in area 77, Sha Tin.....	124,600	—	45,588	44,218
3228ES	Secondary school in Lok Wah Estate, Kwun Tong	122,200	—	50,967	53,354
3229ES	Fourth secondary school in Siu Sai Wan.	128,000	—	45,430	47,678
3231ES	Secondary school at West Kowloon reclamation, Tai Kok Tsui.....	143,300	—	50,259	53,648
3234ES	Secondary school in Yick Yuen, Tuen Mun.....	Cat. B	—	—	1,137†
3235ES	Two secondary schools in Fat Tseung Street, Sham Shui Po.....	Cat. B	—	—	8,000†
3236ES	Secondary school in Po Kong Village Road, Wong Tai Sin.....	Cat. B	—	—	5,428†
3237ES	Secondary school in Kai Lai Road, Kowloon Bay	Cat. B	—	—	5,428†
	Sub-total	3,277,890	1,198,346	862,624	587,073

†3234ES Allocation of \$1,137,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$115,796,000 is forecast to start in the fourth quarter of the 2000–01 financial year.

†3235ES Allocation of \$8,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$215,200,000 is forecast to start in the third quarter of the 2000–01 financial year.

†3236ES Allocation of \$5,428,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$107,600,000 is forecast to start in the third quarter of the 2000–01 financial year.

†3237ES Allocation of \$5,428,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$107,600,000 is forecast to start in the third quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Education—Cont'd.</i>				
	Education—Tertiary/other				
3015ET	Pokfulam Skills Centre	102,100	89,670	4,800	50
3049ET	Noise abatement measures in government schools—stage II, phase 4 and stage III	55,520	40,871	556	1,192
3054ET	A skills opportunity school in North Point	15,900	11,036	560	3,342
3055ET	Practical school at Mei Lai Road, Shamshuipo	89,000	70,102	2,659	2,409
3056ET	A skills opportunity school in area 18, Fanling	54,100	42,746	1,595	4,180
3058ET	Improvement works to six government schools based on the recommendations of the Education Commission Report No. 5—phase 2 ...	40,300	32,169	4,624	2,330
3059ET	Special school for moderately mentally handicapped children at area 13, Tseung Kwan O	39,500	28,949	1,063	4,117
3064ET	A skills opportunity school at Shui Pin Tsuen, Yuen Long	30,740	25,879	261	4,358
3065ET	Special school for severely mentally handicapped children at area 6, Yuen Long	74,500	55,681	3,703	5,982
3066ET	Boarding section for special school in area 25, Shatin	35,800	25,081	3,703	3,821
3069ET	Noise abatement measures in government schools, stage IV	36,100	17,079	1,390	759
3076ET	Practical school in area 103, Ma On Shan	111,500	77,626	2,127	5,701
3078ET	Skills opportunity school at Fung Tak Road, Diamond Hill	75,200	59,231	6,257	4,900
3079ET	Skills opportunity school in area 3, Tuen Mun	74,300	48,989	4,675	1,662
3082ET	Skills opportunity school in area 7, Tsing Yi	70,300	52,839	4,726	2,785
3084ET	Central Kowloon child assessment centre and skills centre	112,600	89,896	9,000	3,500
3085ET	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5—phase 4 ...	Cat. B	—	—	88,651†

†3085ET Allocation of \$88,651,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$359,981,000 is forecast to start in the third quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Education—Cont'd.</i>				
	Education—Tertiary/other—Cont'd.				
3087ET	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5—phase 4—site investigations and consultants' fees.....	161,700	11,232	14,953	22,178
3088ET	Reprovisioning of Buddhist Po Kwong School at Tin Sum Village, Fanling	83,100	—	17,256	49,040
3089ET	Special school in Yau Tong.....	73,700	—	12,602	30,231
3090ET	Special school for mildly mentally handicapped children in area 3C, Tuen Mun.....	Cat. B	—	—	33,033†
	Sub-total	1,335,960	779,076	96,510	274,221
 <i>Community and External Affairs</i>					
	Environmental Hygiene—Burial grounds, columbaria and crematoria				
3006NB	Extension of Kwai Chung Crematorium..	Cat. B	—	—	7,966†
3008NB	Replacement of Cremators No. 11 and 12 at Cape Collinson Crematorium, Chai Wan	23,450	—	2,318	16,972
3009NB	Reprovisioning of Cemeteries/ Crematoria Office at Oil Street	900	—	330	480
	Sub-total	24,350	—	2,648	25,418
	Environmental Hygiene—Mixed amenity packages				
3001NG	Regional Council Complex, Tsing Yi Town Centre.....	20,130	—	5,300	9,110
3003NG	Regional Council Tai Po Complex	914,190	—	14,000	40,000
3004NG	Urban Council Smithfield Complex	3,410	—	330	480
3006NG	Urban Council Ap Lei Chau Complex	7,180	—	1,530	5,650
3007NG	Improvements to the Urban Council Lockhart Road Complex	2,380	—	750	960
3008NG	Sam Ka Tsuen Complex	75,840	—	2,060	30,600

†3090ET Allocation of \$33,033,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$63,710,000 is forecast to start in the first quarter of the 2000–01 financial year.

†3006NB Allocation of \$7,966,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$127,080,000 is forecast to start in the third quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Environmental Hygiene—Mixed amenity packages—Cont'd.				
3009NG	Urban Council Chai Wan Complex	210,770	—	22,720	96,500
3010NG	Urban Council Health Education Exhibition and Resource Centre in Kowloon Park.....	1,650	—	—	960
	Sub-total.....	1,235,550	—	46,690	184,260
	Environmental Hygiene—Retail markets and cooked food centres				
3002NM	Peng Chau Market, Peng Chau	5,720	—	2,280	3,440
3003NM	Improvement to Provisional Regional Council markets.....	970	—	90	880
3004NM	Provision of air-conditioning and improvement works to existing Provisional Regional Council markets/cooked food centres (phase 1)	355,280	—	23,000	80,000
3005NM	Redevelopment of Sai Ying Pun Market..	17,370	—	200	11,250
3006NM	Provision of air-conditioning to the cooked food centre of Urban Council Java Road Complex	4,400	—	1,510	1,220
3007NM	Improvement to the cooked food centre of Urban Council Sheung Wan Complex	2,590	—	340	1,340
3008NM	Temporary reprovisioning of Stanley Market	2,980	—	430	2,480
3010NM	New Tai Shing Street Market.....	7,000	—	—	7,000
3011NM	Yee On Street Market and Roof Garden ..	7,420	—	300	3,980
3012NM	Urban Council Stanley Complex.....	Cat. B	—	—	510†
3013NM	Conversion of Centre Street Market in Sai Ying Pun—phase 2.....	Cat. B	—	—	15,980†
	Sub-total.....	403,730	—	28,150	128,080

†3012NM Allocation of \$510,000 is reserved pending review of project scope and upgrading to Category A. The project at a rough order of cost of \$256,480,000 is forecast to start in the fourth quarter of the 2000–01 financial year.

†3013NM Allocation of \$15,980,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$77,110,000 is forecast to start in the first quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Environmental Hygiene—Refuse collection points and cleaning depots				
3001NR	Refuse collection point at Mui Wo, Lantau	1,690	—	750	560
3002NR	Refuse collection point, area 12, Tung Chung New Town, Lantau	510	—	390	80
3003NR	Improvement to Provisional Regional Council refuse collection points	2,110	—	740	1,370
3004NR	Refuse collection point at Tung Hei Road	2,870	—	320	480
3005NR	Refuse collection point and transit nursery at Baptist University Road	28,360	—	3,000	18,810
	Sub-total	<u>35,540</u>	<u>—</u>	<u>5,200</u>	<u>21,300</u>
	Environmental Hygiene—Toilets and bathhouses				
3002NT	Phase 1 Improvement Scheme for public toilet facilities in the Provisional Regional Council area	19,350	—	8,200	8,020
3003NT	Refurbishment of Tai Wai Public Toilet and Bathhouse and addition of a refuse collection point, Shatin	10,170	—	7,650	2,010
3004NT	Phase 2 Improvement Scheme for public toilet facilities in the Provisional Regional Council area	135,610	—	6,000	35,000
3005NT	Phase 3 Improvement Scheme for public toilet facilities in the Provisional Regional Council area	71,420	—	2,000	16,010
	Sub-total	<u>236,550</u>	<u>—</u>	<u>23,850</u>	<u>61,040</u>
	Recreation, Culture and Amenities— Cultural facilities				
3001RE	Cultural Centre at Tsim Sha Tsui— auditoria complex	648,000	643,756	109	4,135
3015RE	Museum of Art—works	215,400	193,240	1,637	1,080
3033RE	Construction of a new wing to the Flagstaff House Museum of Teaware .	13,000	10,359	139	7
3035RE	Permanent Hong Kong Museum of History	390,200	313,870	23,420	5,082
3036RE	Lei Yue Mun Museum	271,300	228,634	34,200	4,750

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Cultural facilities—Cont'd.				
3039RE	Hong Kong Heritage Museum	213,130	—	25,210	98,770
3040RE	Kwai Tsing Theatre.....	50,320	—	10,400	19,420
3041RE	Yuen Long Theatre	101,840	—	6,060	30,000
3042RE	Improvements to Ko Shan Theatre.....	4,700	—	160	4,320
3043RE	Phase 2 enhancement works for Hong Kong Coliseum.....	3,740	—	160	2,550
3044RE	Enhancement works for Queen Elizabeth Stadium (phase 2).....	1,290	—	340	950
3045RE	Hong Kong Central Library	305,420	—	52,120	140,400
3046RE	Hong Kong Museum of History (furniture and equipment).....	163,070	—	2,000	80,000
3047RE	Hong Kong Museum of Coastal Defence (furniture and equipment).....	6,390	—	5,820	570
3048RE	Renovation to external walls of Sha Tin and Tuen Mun Town Hall Complexes	Cat. B	—	—	16,450†
	Sub-total.....	2,387,800	1,389,859	161,775	408,484
	Recreation, Culture and Amenities— Mixed amenity packages.				
3041RG	Swimming pool complex, library, indoor recreation centre and district open space, area 24, Tseung Kwan O..	190,870	—	6,000	90,000
3043RG	Film Archive and Leisure Centre on Sai Wan Ho Reclamation.....	301,040	—	95,400	60,000
3044RG	Indoor Recreation Centre cum Library in area 100, Ma On Shan	Cat. B	—	—	10,740†
3045RG	Tai Kok Tsui Complex, phase 2.....	Cat. B	—	—	1,420†
	Sub-total.....	491,910	—	101,400	162,160

†3048RE Allocation of \$16,450,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$69,280,000 is forecast to start in the second quarter of the 2000–01 financial year.

†3044RG Allocation of \$10,740,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$446,030,000 is forecast to start in the third quarter of the 2000–01 financial year.

†3045RG Allocation of \$1,420,000 is reserved pending review of project scope and upgrading to Category A. The project at a rough order of cost of \$712,340,000 is forecast to start in the fourth quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Open spaces				
3002RO	Consultants' fees for Urban Council projects.....	251,540	144,459	1,281	258
3031RO	District open space, areas 7 and 12, Sha Tin—construction	75,140	75,007	—	10
3033RO	Consulting landscape architects' design and expenses for open spaces in Sha Tin.....	5,750	5,420	—	300
3038RO	Tuen Mun Town Park, area 34, design consultancy, phase I and phase IIA works.....	74,700	73,522	—	10
3043RO	Butterfly Beach recreation area, Tuen Mun—design consultancy and phase I works	21,300	21,118	—	10
3059RO	Local open space in area 3, Shek Wu Hui	2,500	2,323	—	10
3060RO	District open space in area 13B, Fanling .	6,860	6,216	—	10
3083RO	Promenade, area 6, Tsing Yi.....	3,280	3,097	66	10
3109RO	District open space, area 28, Tuen Mun ..	36,040	34,696	—	10
3118RO	District open space, area 42, Ha Kwai Chung phase 2.....	14,050	13,336	—	40
3131RO	Town Park in area 4, Tai Po	7,740	7,437	—	150
3132RO	District open space in area 1, Tai Po	12,350	12,099	—	200
3135RO	District open space in area 22, Tai Po	6,700	5,830	—	10
3143RO	District open space in areas 42 and 44, Fanling	20,000	19,968	—	10
3145RO	Town Square in area 4, Tai Po	12,600	11,768	—	10
3147RO	District open space, area 7, Shek Wu Hui	9,750	9,728	—	10
3148RO	District open space, area 9, Shek Wu Hui	21,130	20,789	—	10
3156RO	Local open space, package 6, Yuen Long	5,910	5,245	—	10
3157RO	Yuen Long Town Park	54,500	52,139	—	10
3162RO	District open space, area 4, Tsing Yi.....	8,600	8,349	—	10
3223RO	District open space, area 4A, Shek Wu Hui	5,680	5,383	—	10
3227RO	District open space in area 15, Tai Po	15,000	14,724	—	10

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Open spaces—Cont'd.				
3241RO	District open space, area 37, Kwai Chung, stage III—construction of phase 1A facilities	21,100	20,668	—	40
3242RO	Butterfly Beach recreation area, Tuen Mun—phase II construction	21,200	21,200	—	10†
3244RO	Tak Wah Street Park, phase I, area 18, Tsuen Wan.....	11,000	9,870	—	10
3277RO	Local open space in areas 6 and 9 in Sha Tau Kok.....	3,800	2,569	—	10
3306RO	Kowloon Walled City Park	61,900	52,758	872	1,793
3310RO	District park—phase II, area 22, Tin Shui Wai	40,000	34,749	1,558	10
3314RO	International Wetland Park at Tin Shui Wai—phase 1 works and pre-contract consultancy for phase 2 works	56,700	—	1,000	30,000
3315RO	Tak Wah Park phase 2, area 18, Tsuen Wan	3,850	—	2,350	1,500
3316RO	District open space, area 7, Tsuen Wan (phase 1)	8,400	—	2,440	5,960
3317RO	Local open space, area 2, Tsing Yi	70	—	50	20
3318RO	District open space, area 35, Tsuen Wan .	6,820	—	2,290	2,660
3320RO	District open space, area 35, Tuen Mun...	1,590	—	500	290
3321RO	Waterfront Park, area 33, Tai Po.....	8,720	—	3,200	3,650
3323RO	District open space, area 8, Tuen Mun.....	5,330	—	4,750	580
3324RO	District open space in area 40, Tseung Kwan O.....	3,520	—	1,500	1,930
3327RO	Open space areas 10 and 20, Tin Shui Wai	3,220	—	790	2,430
3330RO	Ma On Shan Park	3,840	—	2,600	770
3331RO	District open space, area 7, Tsuen Wan (phase 2)	1,050	—	950	100
3332RO	Local open space, areas 2, Tsuen Wan.....	1,470	—	110	1,360
3333RO	District open space, areas 1 & 2, Tsing Yi.....	1,250	—	750	500

†3242RO Allocation of \$10,000 is reserved pending revision of the approved project estimate.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Open spaces—Cont'd.				
3336RO	Ecological facilities at Tuen Mun Park....	1,420	—	1,180	240
3337RO	Hong Ning Road Park (phase 1).....	5,930	—	1,910	3,870
3338RO	Recreational development at Shek O.....	3,790	—	—	1,920
3339RO	Lok Kwan Street Park.....	1,250	—	30	960
3341RO	Improvements to Maple Street Playground	1,560	—	160	480
3342RO	Extension to the Shouson Hill Plant Nursery.....	640	—	340	300
3343RO	Improvements to Anchor Street Playground	3,610	—	1,650	1,960
3344RO	Improvements to Sycamore Playground..	1,890	—	500	480
3345RO	Recreational development of the 'DO' Site at North Ap Lei Chau Reclamation—phase 1	690	—	160	480
3346RO	Open space development at Pak Fuk Road, North Point	1,070	—	510	480
3347RO	Improvement works to Lower Ngau Tau Kok Estate Playground No. 8.....	1,430	—	—	960
3348RO	Improvements to Rutland Quadrant Children's Playground	3,800	—	750	2,520
3349RO	Lai Chi Kok Park stage 2 (temporary development).....	2,810	—	340	1,910
3350RO	Extension of Forbes Street Playground ...	1,370	—	370	530
3351RO	Reprovisioning of Stanley Playground and Public Toilet	3,740	—	370	3,370
3352RO	Ho Man Tin Recreation Ground	50,400	—	3,670	34,600
3353RO	Shun Lee Tsuen Recreation Ground.....	38,200	—	9,470	21,140
3354RO	Ping Shek Playground	93,870	—	18,480	27,500
3355RO	Sheung Lok Street Rest Garden (Site A).	7,840	—	3,370	3,830
3356RO	Local open development at Fung Tak Road	410	—	—	410
3357RO	Jordan Valley Playground (phase 2) (stage 1).....	29,230	—	5,890	16,960
3358RO	Hong Ning Road Park (phase 2).....	11,420	—	5,580	4,310
3359RO	Improvement to Saigon Street Playground	5,750	—	970	2,580

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Open spaces—Cont'd.				
3360RO	Recreational development of the 'DO' Site at North Ap Lei Chau Reclamation (phase 2)	34,490	—	3,700	27,170
3361RO	Lai Chi Kok Park, stage 3 (Landscape portion—phase 1a)	85,080	—	37,200	35,600
3362RO	Quarry Bay Park, phase 2 (stage 1)	77,060	—	9,940	31,200
3363RO	Promenade and adjoining DOS at Siu Sai Wan	78,130	—	11,780	31,800
3364RO	Shing Yip Street Rest Garden	1,640	—	490	1,150
3365RO	Landscaped Deck across Fung Tak Road	8,480	—	3,830	3,680
3366RO	Local open space in area 44, Tuen Mun...	Cat. B	—	—	8,880†
3367RO	Jordan Valley Playground, phase 2, stage 2	Cat. B	—	—	5,350†
3368RO	Kowloon Bay Recreation Ground	Cat. B	—	—	200†
3369RO	Improvement to Victoria Park in Causeway Bay	Cat. B	—	—	40,890†
3370RO	Hammer Hill Road District Park	Cat. B	—	—	350†
	Sub-total	1,492,950	694,467	149,697	372,801
	Recreation, Culture and Amenities— Sports facilities				
3004RS	Lady MacLehose holiday village	12,307	11,848	—	40
3016RS	Tso Kung Tam Park stage 1	81,070	80,492	—	10
3056RS	Reprovisioning of Yeung Uk Road sportsground in Shing Mun Valley, area 7, Tsuen Wan	141,800	115,145	7,993	3,000
3125RS	Indoor recreation centre in area 14, Tseung Kwan O	9,470	8,940	—	48
†3366RO	Allocation of \$8,880,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$51,370,000 is forecast to start in the third quarter of the 2000–01 financial year.				
†3367RO	Allocation of \$5,350,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$59,170,000 is forecast to start in the third quarter of the 2000–01 financial year.				
†3368RO	Allocation of \$200,000 is reserved pending review of project scope and upgrading to Category A. The project at a rough order of cost of \$100,110,000 is forecast to start in the fourth quarter of the 2000–01 financial year.				
†3369RO	Allocation of \$40,890,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$256,580,000 is forecast to start in the first quarter of the 2000–01 financial year.				
†3370RO	Allocation of \$350,000 is reserved pending review of project scope and upgrading to Category A. The project at a rough order of cost of \$177,050,000 is forecast to start in the fourth quarter of the 2000–01 financial year.				

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Sports facilities—Cont'd.				
3127RS	Indoor recreation centre, Tin Ping Estate, area 8, Shek Wu Hui.....	6,180	5,380	—	10
3128RS	Indoor recreation centre at Hing Keng Estate, areas 31A and B, Sha Tin.....	8,000	7,833	—	10
3130RS	Indoor recreation centre, Tai Wo Estate, area 3/23, Tai Po	12,920	12,705	—	10
3145RS	Indoor recreation centre, area 8, Tai Po...	16,450	16,225	—	24
3148RS	Indoor recreation centre, Cheung Fat Estate, phase III, area 8, Tsing Yi	16,870	14,305	—	10
3188RS	Swimming Pool Complex, area 100, Ma On Shan.....	3,780	—	600	2,710
3189RS	Tsing Yi Swimming Pool and Tsing Yi Sports Ground	3,000	—	1,200	1,000
3190RS	Shing Mun Swimming Complex	30,060	—	5,170	9,670
3191RS	Indoor Recreation Centre, area 2, Tsuen Wan.....	1,830	—	860	970
3194RS	Hung Shing Yeh Beach Building, Lamma	230	—	150	80
3195RS	Additional facilities for Tso Kung Tam Outdoor Recreation Centre	840	—	550	290
3197RS	Installation of Ozone System at Provisional Regional Council's swimming pools	2,530	—	1,700	830
3198RS	Provision of air-conditioning and improvement works to Provisional Regional Council indoor recreation centres	8,030	—	1,530	5,500
3200RS	Ma On Shan Sportsground, phase 1	15,450	—	4,980	10,000
3201RS	Installation of golf net at the golf driving range in Tuen Mun Recreation and Sports Centre.....	11,730	—	7,500	2,500
3202RS	Improvements to Castle Peak Beach	14,760	—	8,500	3,090
3203RS	Sai Kung Swimming Pool, phase II.....	62,380	—	30,500	24,870
3204RS	Redevelopment of Sai Kung Tang Shiu Kin Sports Ground	83,130	—	38,500	31,000
3205RS	Resurfacing with colour coating system to Provisional Regional Council outdoor hard-surfaced ball courts.....	9,730	—	4,000	5,730

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Sports facilities—Cont'd.				
3206RS	Hammer Hill Road Leisure Pool.....	3,790	—	160	3,620
3207RS	Repulse Bay Beach Building	1,750	—	950	710
3208RS	Aberdeen Tennis and Squash Centre	3,900	—	1,230	2,430
3209RS	Po Kong Village Road Indoor Games Hall	1,010	—	—	960
3210RS	Jordan Valley Leisure Pool	15,110	—	150	1,440
3211RS	Shek Kip Mei Park Indoor Games Hall ...	100	—	—	100
3212RS	Siu Sai Wan Sports Ground	4,360	—	440	480
3213RS	Redevelopment of Service Building at Tai Hang Tung Recreation Ground	1,980	—	1,310	660
3214RS	Installation of water play equipment at existing Urban Council swimming pools (phase 1).....	470	—	—	470
3215RS	Conversion of water sterilisation system at Sham Shui Po Park Swimming Pool.....	210	—	—	200
3216RS	Conversion of water sterilisation system at Tai Wan Shan Swimming Pool.....	60	—	20	40
3217RS	Conversion of water sterilisation system and installation of water play equipment at Kennedy Town Swimming Pool	1,800	—	560	1,020
3218RS	Lai Chi Kok Temporary Recreation Ground.....	3,680	—	1,650	2,030
3219RS	Provision of air-conditioning to Sheung Wan Complex Indoor Games Hall	2,850	—	500	1,440
3220RS	Provision of air-conditioning to Shek Tong Tsui Complex Indoor Games Hall	2,230	—	1,620	610
3221RS	Provision of air-conditioning to Chai Wan Indoor Games Hall	2,380	—	590	1,420
3222RS	Provision of air-conditioning to Po On Road Indoor Games Hall	2,330	—	440	1,360
3223RS	Provision of air-conditioning to Ngau Tau Kok Indoor Games Hall	1,260	—	250	610
3224RS	Provision of air-conditioning to Kai Tak East Indoor Games Hall.....	1,650	—	600	860
3225RS	Provision of air-conditioning to Hiu Kwong Street Indoor Games Hall.....	4,700	—	700	3,810

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Sports facilities—Cont'd.				
3226RS	Provision of air-conditioning to Kowloon Bay Indoor Games Hall.....	1,840	—	500	1,150
3227RS	Provision of air-conditioning to Chuk Yuen Indoor Games Hall	2,650	—	980	1,480
3228RS	Provision of air-conditioning to Yue Kwong Road Indoor Games Hall.....	2,740	—	700	1,850
3229RS	Improvement to So Kon Po Recreation Ground	22,810	—	6,070	12,670
3230RS	Provision of air-conditioning to Choi Hung Road Indoor Games Hall and Badminton Centre	29,800	—	18,690	8,170
3231RS	Provision of air-conditioning to Kowloon City Complex Indoor Games Hall.....	14,810	—	4,000	7,560
3232RS	Provision of air-conditioning to Wong Chuk Hang Indoor Games Hall.....	15,750	—	4,340	7,560
3233RS	Improvement to Aberdeen Sports Ground	42,680	—	3,700	8,390
3234RS	Water Sports Centre at Stanley Main Beach	Cat. B	—	—	6,700†
3235RS	Improvement works to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre.....	Cat. B	—	—	4,270†
	Sub-total	741,247	272,873	163,883	185,472
 <i>Infrastructure</i>					
	Transport—Footbridges/pedestrian tunnels				
3141TB	Proposed footbridge and signalised pedestrian crossing to Shun Lee Tsuen Recreation Ground	9,930	—	3,390	3,870
	Sub-total	9,930	—	3,390	3,870

†3234RS Allocation of \$6,700,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$47,550,000 is forecast to start in the first quarter of the 2000–01 financial year.

†3235RS Allocation of \$4,270,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$108,620,000 is forecast to start in the third quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Support</i>				
	Support—Intra-governmental services				
3051GI	Construction of a centralised government godown at Chai Wan and purchase of three associated operational quarters	593,000	579,945	2,000	1,900
	Sub-total	593,000	579,945	2,000	1,900
	Fitting Out—Intra-governmental services				
3025II	Reorganisation of the Government Secretariat accommodation.....	68,307	55,116	—	10
	Sub-total	68,307	55,116	—	10
	Quarters—Intra-governmental services				
3141JB	Purchase of departmental quarters for the disciplined services.....	2,600,000	2,584,665	1	1
3182JB	Government quarters at Fanling.....	391,800	253	45,000	80,000
	Sub-total	2,991,800	2,584,918	45,001	80,001
	Government Offices—Intra-governmental services				
3005KA	Queensway Government Offices	366,000	314,576	160	20
3011KA	Tsuen Wan central public library and government office complex	363,660	305,674	400	400
3013KA	Wan Chai Tower II	513,600	495,559	1,800	100
3016KA	New office for Architectural Services Department Maintenance Branch	104,000	84,150	1,140	1,000
3043KA	Refurbishment of Central Government Offices, West Wing	158,000	146,433	12,000	1,490
3053KA	Purchase and fitting-out of office accommodation on Hong Kong Island and in Kowloon.....	2,010,000	1,889,091	7,330	600
3056KA	Cheung Sha Wan Government Offices building.....	1,784,200	709,143	351,000	50,000
3062KA	Provision of permanent facilities to Government Dockyard on Stonecutters Island.....	250,000	66,117	99,000	38,365

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Support—Cont'd.</i>				
	Government Offices—Intra-governmental services—Cont'd.				
3100KA	North Point Government Offices building.....	1,124,500	1,006,622	5,000	5,000
3101KA	Refurbishment of Murray Building	240,100	170,360	24,397	5,000
3102KA	Purchase and fitting-out of office accommodation for the Hong Kong Economic and Trade Offices in Tokyo, Geneva and New York.....	240,000	217,996	5,343	3,090
3103KA	Purchase and fitting-out of office accommodation for the Hong Kong Economic and Trade Offices in Singapore, Sydney, Washington and San Francisco	314,000	281,626	8,962	5,000
3104KA	Shatin Government Offices Building	1,255,400	—	66,500	150,000
3108KA	Purchase and fitting-out of office accommodation for the Hong Kong Economic and Trade Office in Brussels	32,320	—	28,270	4,050
	Sub-total	<u>8,755,780</u>	<u>5,687,347</u>	<u>611,302</u>	<u>264,115</u>
 <i>Others</i>					
	Support—Others				
3029GK	Regional depot for Water Supplies Department in mainland south-east....	305,700	24,932	96,192	66,950
3030GK	Maintenance depot for Water Supplies Department, Architectural Services Department and Drainage Services Department at Cheung Sha Wan	391,900	33,831	108,657	118,860
3133GK	Reprovisioning of defence facilities	3,966,000	2,953,351	19,000	2,483
3146GK	Disciplined services sports and recreation club at So Kon Po.....	297,400	102,073	121,600	37,104
3147GK	Weather radar station at Tai Mo Shan	22,800	20,672	948	628
3148GK	Customs building in container port area, Kwai Chung	559,300	26,853	105,534	136,900
3162GK	Maintenance depot for Electrical and Mechanical Services Department, Architectural Services Department and Highways Department at Siu Ho Wan.....	330,300	47,906	180,000	50,000
3163GK	Local marine traffic control station at Container Terminal No. 8	89,800	23,158	26,500	5,000

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Others—Cont'd.</i>				
	Support—Others—Cont'd.				
3166GK	Proposed customs examination facilities at Container Terminal No. 9, Tsing Yi.....	Cat. B	—	—	10,350†
3174GK	New veterinary laboratory at Tai Lung....	Cat. B	—	—	13,304†
3175GK	Regional Services Department Vehicle Depot, area 8, Tai Po.....	770	—	500	270
	Sub-total.....	5,963,970	3,232,776	658,931	441,849
Government Offices—Others					
3039KO	Public records office building at Tsui Ping Road, Kwun Tong.....	105,500	90,105	2,500	1,110
3043KO	Purchase and fitting-out of office accommodation for the Legislative Council.....	895,000	876,380	1,050	1,000
	Sub-total.....	1,000,500	966,485	3,550	2,110
Block allocations					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme.....	—	—	1,143,000	1,139,500
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme.....	—	—	73,725	74,000
3101GX	Minor building works for items in Category D of the Public Works Programme.....	—	—	783,313	891,000
	Sub-total.....	—	—	2,000,038	2,104,500
	Works completed, cancelled or curtailed.....	—	—	353,209	—
	<i>Head 703: total.....</i>	62,112,593	30,564,470	8,482,248	9,904,881

†3166GK Allocation of \$10,350,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$61,539,000 is forecast to start in the third quarter of the 2000–01 financial year.

†3174GK Allocation of \$13,304,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$54,760,000 is forecast to start in the second quarter of the 2000–01 financial year.