

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Head 705—Civil Engineering					
<i>Economic</i>					
Air and Sea Communications—Port works					
5112AP	Update on cumulative water quality and hydrological effect of coastal developments and upgrading of assessment tool.....	69,100	37,180	13,995	2,844
	Sub-total	69,100	37,180	13,995	2,844
<i>Environment</i>					
Environmental Protection—Pollution control					
5039DP	Waste-to-energy incineration facilities....	Cat. B	—	—	3,300†
	Sub-total	—	—	—	3,300
Environmental Protection—Refuse disposal					
5033DR	Development of Northeast New Territories landfill	1,841,000	396,428	28,500	37,000
5039DR	Northwest New Territories refuse transfer station.....	339,000	—	—	500
5041DR	Development of West New Territories landfill.....	2,675,000	1,242,800	76,000	21,000
5042DR	Development of Southeast New Territories landfill	3,220,000	1,089,582	137,000	48,000
5085DR	Refuse transfer facilities for territory west—consultants' fees and investigations	26,730	25,226	920	584
5087DR	Waste reduction study phase II—feasibility study on building waste-to-energy incinerators	34,500	16,721	6,573	6,810
5150DR	Restoration of Shuen Wan landfill, Tseung Kwan O landfills and Northwest New Territories landfills—consultants' fees and investigations	39,900	29,812	100	2,772
5152DR	Outlying Islands refuse transfer facilities—stage I, part I.....	376,000	251,878	—	50,638

†5039DP Allocation of \$3,300,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$9,780,000,000 is forecast to start in the second quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Civil Engineering					
	<i>Environment—Cont'd.</i>				
	Environmental Protection—Refuse disposal—Cont'd.				
5154DR	Restoration of Shuen Wan landfill—works	389,300	168,752	5,750	5,850
5155DR	Restoration of urban landfills—works	514,300	248,719	27,000	20,500
5156DR	Restoration of Tseung Kwan O landfill—works	972,600	351,815	31,347	14,967
5157DR	Restoration of North West New Territories landfill—works	288,600	—	642	175,511
5158DR	Restoration of Gin Drinkers Bay landfill—works	273,500	—	642	166,633
	Sub-total	<u>10,990,430</u>	<u>3,821,733</u>	<u>314,474</u>	<u>550,765</u>
 <i>Community and External Affairs</i>					
	Environmental Hygiene—Refuse collection points and cleaning depot				
5048RR	Kowloon Bay refuse transfer station	215,000	197,855	—	800
	Sub-total	<u>215,000</u>	<u>197,855</u>	<u>—</u>	<u>800</u>
 <i>Infrastructure</i>					
	Civil Engineering—Land development				
5405CL	Pak Shek Kok reclamation for public filling, stage 3	240,800	5,509	60,000	80,000
5422CL	Formation of Po Lam Road platform	240,000	142,698	6,500	500
5441CL	Construction of box culvert along Shung Shun Street, Lei Yue Mun	30,700	—	6,000	13,500
5478CL	Yung Shue Wan development, engineering works, phase 1	49,800	13,164	5,000	14,000
5480CL	Disposal of contaminated mud—management and capping of contaminated mud pit IV	570,100	56,546	30,611	58,064
5483CL	Pak Shek Kok reclamation for dumping, stage II	246,800	53,037	69,000	35,000
5655CL	Site formation for Chung Hom Kok Teleport Development Phase 2	Cat. B	—	—	11,031†

†5655CL Allocation of \$11,031,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$37,300,000 is forecast to start in the second quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Civil Engineering					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development—Cont'd.					
5662CL	Reclamation of Penny's Bay Stage 1 works, design of site formation at Yam O and design of associated infrastructure and government, institution and community facilities for the development of Hong Kong Disneyland Phase 1 on Lantau Island .	6,923,900	—	—	980,000
	Sub-total	8,302,100	270,954	177,111	1,192,095
Transport—Ferry piers					
5037TF	Reconstruction of Pak Sha Wan public pier, Sai Kung	35,200	—	—	19,000
	Sub-total	35,200	—	—	19,000
Transport—Roads					
5739TH	Chok Ko Wan Link Road in North Lantau	Cat. B	—	—	18,780†
	Sub-total	—	—	—	18,780
Support					
Support—Others					
5117GK	Explosives Complex at Kau Shat Wan, building, mechanical and electrical works	289,500	273,245	11,708	4,547
	Sub-total	289,500	273,245	11,708	4,547
Block allocations					
5001BX	Landslip preventive measures.....	—	—	908,000	925,000
5101CX	Civil engineering works, studies and investigations for items in Category D of the Public Works Programme	—	—	88,682	92,000
5101DX	Environmental works, studies and investigations for items in Category D of the Public Works Programme	—	—	52,170	77,000
	Sub-total	—	—	1,048,852	1,094,000

†5739TH Allocation of \$18,780,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$4,413,600,000 is forecast to start in the fourth quarter of the 1999–2000 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Civil Engineering					
	Works completed, cancelled or curtailed.....	—	—	20,074	—
	<i>Head 705: total</i>	19,901,330	4,600,967	1,586,214	2,886,131