

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Head 706—Highways					
<i>Infrastructure</i>					
Transport—Footbridges/pedestrian tunnels					
6079TB	Hillside escalator link between Central and Mid-levels	253,300	251,511	855	50
6098TB	Reconstruction of the footbridge across Kwun Tong Road at Tsun Yip Lane, Kwun Tong	38,100	29,014	1,450	190
6115TB	Pedestrian subway across Kwun Tong Road near Ting Fu Street	37,900	34,184	750	475
6116TB	Extension of O'Brien Road footbridge across Hennessy Road.....	28,240	24,223	3,816	201
6117TB	Footbridge at junction of Boundary Street and Embankment Road.....	27,000	2,559	10,269	11,400
6124TB	Pedestrian subway at junction of Kowloon Park Drive and Salisbury Road	44,000	—	6,901	12,500
6125TB	Pedestrian subway at the junction of Kowloon Park Drive and Peking Road	48,300	—	6,901	11,000
6126TB	Pedestrian subway at junction of Austin Road/Canton Road	90,200	5,682	17,900	25,000
	Sub-total	<u>567,040</u>	<u>347,173</u>	<u>48,842</u>	<u>60,816</u>
Transport—Traffic control					
6002TC	Area traffic control scheme—East Kowloon and Hong Kong Island.....	150,000	146,158	700	100
6009TC	Kowloon area traffic control system, renewal and enhancement—main works.....	130,000	123,485	4,700	1,814
6015TC	Improvement to directional signs on expressways	48,700	32,428	3,592	5,123
	Sub-total	<u>328,700</u>	<u>302,071</u>	<u>8,992</u>	<u>7,037</u>
Transport—Roads					
6002TH	Smithfield extension, Belcher Bay Link, elevated road to Kennedy Town and Central walkway extension—consultants' fees and site investigations	55,000	54,548	177	51
6013TH	Access to the Wan Chai reclamation—grade-separated access facilities—consultants' design fees and investigations	13,140	11,041	190	190

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6080TH	New Territories Circular Road improvements, Au Tau to Fan Kam Road—phases 1 to 4 and 6	1,064,000	1,061,007	800	10
6084TH	New Territories Circular Road improvements, Au Tau to Fan Kam Road—consultants' design fees and investigations	50,000	39,774	10	10
6095TH	Route 5—Sha Tin to Tsuen Wan—consultants' fees and investigations	35,000	25,163	27	10
6164TH	Access to the Wan Chai reclamation—grade-separated access facilities	253,700	234,312	2,300	1,025
6168TH	West Kowloon Corridor—Yau Ma Tei section—phase II	490,000	332,749	900	100
6173TH	Route 5—Sha Tin to Tsuen Wan, Shing Mun section	809,000	773,196	50	10
6201TH	Victoria Road improvements—stage II, phase 1—section between Mount Davis Road and Sandy Bay Road	146,700	131,168	3,100	2,500
6206TH	Lai Chi Kok Road improvement	43,000	29,265	1,000	1,000
6249TH	North West New Territories development—Yuen Long Southern By-pass	420,400	406,677	8,000	1,500
6279TH	Upgrading and dualling of Connaught Road and ancillary works, stages I to III	667,000	635,404	—	48
6282TH	Footbridge across Lei Yue Mun Road at Tsui Ping Road	44,500	35,007	213	100
6351TH	North West New Territories development, Yuen Long Southern By-pass—consultants' fees and investigations	20,000	18,939	95	10
6360TH	Access road to Wong Chuk Hang Estate and associated works	29,000	20,569	49	120
6365TH	Castle Peak Road improvement between area 2 and Sham Tseng, Tsuen Wan	Cat. B	—	—	3,187†
6370TH	Road improvement and pedestrian schemes in the Salisbury Road, Canton Road and Austin Road corridors—consultants' fees and investigations	29,500	19,794	2,435	489

†6365TH Allocation of \$3,187,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,841,419,000 is forecast to start in the fourth quarter of the 2000–01 financial year.

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		\$'000	\$'000	\$'000	\$'000
Highways					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
6384TH	Hung Hom Bypass and Princess Margaret Road Link	1,375,000	1,015,479	73,366	3,000
6389TH	Lam Kam Road improvement stage II, phase I—sections between Lam Kam Road interchange and Chai Kek and between Pak Ngau Shek and Kadoorie Farm	65,000	62,966	6,000	10†
6412TH	Kennedy Town traffic management measures, stage 3	125,900	45,854	40,265	2,018
6459TH	Wing Tai Road flyover and improvements to associated road junctions.....	128,330	21,838	39,870	20,181
6464TH	Lung Cheung Road and Ching Cheung Road improvements	1,128,000	1,054,655	38,803	33,849
6465TH	Lung Cheung Road and Ching Cheung Road improvement—site investigations and consultants' design fees.....	34,800	31,745	960	1,030
6503TH	Belcher Bay Link.....	32,200	18,069	487	350
6508TH	Footbridge system at Argyle Street/Tong Mi Road/Ferry Street.....	57,600	48,096	600	500
6515TH	Improvements to resumed private streets, 88–89 programme phase II, 89–90 programme phase III, 90–91 programme phase II, 91–92 programme phase I.....	12,000	8,752	2,016	276
6520TH	Improvements to Tuen Mun Road.....	1,324,600	641,178	89,687	60,000
6537TH	Ting Kau Bridge and approach viaduct ...	3,733,000	2,809,105	60,131	4,113
6541TH	Improvement to Castle Peak Road from Siu Lam to So Kwun Tan.....	379,240	145,259	77,373	48,728
6546TH	Reconstruction of major roads in the territory, 1994–95 programme, phase I.....	281,600	232,425	2,584	309
6550TH	Reconstruction of major roads in the territory, 1994–95 programme, phase II.....	104,700	95,810	3,602	50
6551TH	Smithfield extension and associated roadworks.....	485,060	469,124	9,405	494
6557TH	Central–Wanchai Bypass and Island Eastern Corridor Link—consultant's fee and investigations.....	200,000	34,754	6,164	8,700
6560TH	Improvement to Kam Tin Road, Stage I..	154,200	—	29,453	35,901

†6389TH Allocation of \$10,000 is reserved pending revision of the approved project estimate.

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		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6561TH	Widening of Tolo Highway between Island House interchange and Ma Liu Shui interchange.....	2,507,200	96	172,000	190,000
6562TH	Improvements to resumed private streets, 1989–90 programme phase IV, 1990–91 programme phase III, 1991–92 programme phase II and 1992–93 programme phase I	10,700	4,577	900	353
6571TH	Reconstruction of major roads in the territory, 1995–96 programme, phase I..	132,000	105,983	3,000	325
6573TH	Victoria Road improvements stage 2, phase 2.....	209,100	14,201	50,459	49,797
6577TH	Interchange at junction of Pok Fu Lam Road and Sassoon Road	491,600	27,315	113,483	99,813
6580TH	Tsing Yi North Coastal Road.....	1,604,400	600	184,000	210,100
6582TH	Central Kowloon Route—consultants' design fees and site investigations.....	99,000	7,856	28,272	10,129
6585TH	Dualling and reconstruction of Sha Tau Kok Road from Lung Yeuk Tau to Ping Che Road.....	213,000	150,940	14,997	1,009
6592TH	Hiram's Highway improvement, phase 2 : flyover and improvement at junction with Clear Water Bay Road...	184,540	103,058	48,000	23,000
6593TH	Hiram's Highway improvement, phase 3 : improvement between Nam Wai and Ho Chung and upgrading local access roads	277,600	—	44,847	49,500
6598TH	Reconstruction of major roads in the territory, 1995–96 programme, phase II	52,370	32,459	8,300	2,843
6695TH	Widening of Fo Tan Road and related improvement measures in Fo Tan	530,200	—	44,129	91,528
6697TH	Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road—section between Canal Road East and Arsenal Street.....	105,560	36,627	17,225	18,124
6700TH	Landscape works along North Lantau Expressway.....	68,800	46,749	12,479	2,719
6701TH	Castle Peak Road improvement between area 2 and Ka Loon Tsuen, Tsuen Wan—consultants' design fees and investigation	57,200	21,824	9,917	3,187
6706TH	Highway between Shap Pat Heung Interchange and Pok Oi Interchange—remaining works	260,800	—	22,896	50,233

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		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6713TH	Widening of Tolo Highway between Island House interchange and Ma Liu Shui interchange—detailed design and ground investigation.....	49,600	16,558	2,473	276
6714TH	Route 7—section between Kennedy Town and Aberdeen—Investigation and preliminary design.....	66,600	26,577	13,831	15,661
6715TH	Route 10—North Lantau to Yuen Long Highway—investigation and preliminary design.....	353,800	65,170	85,795	24,621
6717TH	Route 16 from West Kowloon to Sha Tin—detailed design.....	263,000	9,880	39,569	73,393
6718TH	Lantau North-South road link between Tai Ho Wan and Mui Wo.....	Cat. B	—	—	15,000†
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	Cat. B	—	—	9,435†
6733TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange—preliminary design and ground investigations.....	29,900	—	19,900	854
6734TH	Route 9 between Tsing Yi and Cheung Sha Wan—detailed design and associated site investigations.....	473,500	1,212	61,500	43,000
6735TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—studies and preliminary design.....	27,800	480	15,000	1,062
6736TH	Deep Bay Link.....	Cat. B	—	—	46,970†
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section	454,500	—	3,592	101,390
	Sub-total	22,313,940	11,235,884	1,516,676	1,364,191

†6718TH Allocation of \$15,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,415,182,000 is forecast to start in the second quarter of the 2000–01 financial year.

†6721TH Allocation of \$9,435,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$793,143,000 is forecast to start in the third quarter of the 2000–01 financial year.

†6736TH Allocation of \$46,970,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$7,517,000,000 is forecast to start in the second quarter of the 2000–01 financial year.

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		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Interchanges/bus termini				
6025TI	Lai Tak Tsuen bus terminus.....	4,000	3,863	—	13
6037TI	Transport interchange at Diamond Hill....	47,110	33,706	—	1,235
6045TI	Transport terminus in Tsuen Wan Area 35.....	20,900	—	—	10
6058TI	Public transport interchange at Site B of the Comprehensive Development Area associated with the Tai Kok Tsui Airport Railway Station.....	18,770	—	—	18,770
6064TI	Public transport interchange in Siu Sai Wan	21,650	—	—	21,650
	Sub-total.....	112,430	37,569	—	41,678
	Transport—Railways				
6015TR	Lo Wu Station remodelling, stage 2 and stage 3, design and construction.....	661,000	558,555	5,000	220
6037TR	West Rail (Phase I)—Essential public infrastructure works for Yuen Long section-remaining works	Cat. B	—	—	10,650†
6038TR	West Rail (Phase I)—Essential public infrastructure works for Tuen Mun section	493,500	—	22,400	49,000
6039TR	West Rail (Phase I)—Essential public infrastructure works for Sham Shui Po section	731,900	—	24,800	76,600
6041TR	MTR Tseung Kwan O Extension— Essential public infrastructure works at Po Lam	25,100	—	—	15,100
6042TR	West Rail (Phase I)—Essential public infrastructure works for Tsuen Wan section	661,100	—	80,000	37,700
6043TR	West Rail (Phase I)—Essential public infrastructure works for Kam Tin section	546,900	—	60,000	60,100
6044TR	MTR Tseung Kwan O Extension— widening of the diverted Yau Tong Road	18,600	—	7,300	8,200
6045TR	West Rail (Phase I)—Essential public infrastructure works for Yuen Long section	685,100	—	42,800	85,600

†6037TR Allocation of \$10,650,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$33,700,000 is forecast to start in the fourth quarter of the 1999–2000 financial year.

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		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Railways—Cont'd.				
6047TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link	Cat. B	—	—	10,743†
6048TR	East Rail Extension—Essential public infrastructure works for Hung Hom to Tsim Sha Tsui extension	Cat. B	—	—	500†
	Sub-total	3,823,200	558,555	242,300	354,413
	Transport—Bridges and tunnels				
6019TT	Reconstruction of bridge H2 at Tai Tam Road	4,330	4,229	—	13
	Sub-total	4,330	4,229	—	13
	Block allocation				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	715,720	650,000
	Sub-total	—	—	715,720	650,000
	Works completed, cancelled or curtailed	—	—	23,196	—
	<i>Head 706: total</i>	27,149,640	12,485,481	2,555,726	2,478,148

†6047TR Allocation of \$10,743,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$520,900,000 is forecast to start in the fourth quarter of the 2000–01 financial year.

†6048TR Allocation of \$500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$954,300,000 is forecast to start in the fourth quarter of the 2000–01 financial year.