

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	TERRITORY-WIDE				
	<i>Environment</i>				
	Environmental Protection— Sewerage and sewage treatment				
7109DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1999–2000 programme.....	9,700	—	2,500	5,000
7153DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1992–93 programme .	11,000	8,883	836	225
7167DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1993–94 programme .	21,000	5,025	—	4,473
7250DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1994–95 programme .	10,500	5,393	934	100
7251DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1995–96 programme .	8,500	30	—	1,000
	Sub-total	60,700	19,331	4,270	10,798
	<i>Infrastructure</i>				
	Transport—Roads				
7446TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1999–2000 programme.....	22,700	—	6,935	10,830
7475TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1990–91 programme ...	11,000	5,935	—	203
7484TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1991–92 programme ...	28,000	23,138	800	2,300
7504TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1992–93 programme ...	26,000	19,717	1,900	397
7524TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1993–94 programme ...	42,000	33,075	870	3,260
7620TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1994–95 programme ...	24,500	22,014	1,900	388

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New Towns and Urban Area Development					
TERRITORY-WIDE—Cont'd.					
Infrastructure—Cont'd.					
Transport—Roads—Cont'd.					
7621TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1995–96 programme ...	60,500	45,608	3,211	5,368
7622TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1996–97 programme ...	100,700	39,383	20,290	9,370
7623TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1996–97 Supplementary Programme	47,480	41,098	2,070	780
7624TH	Improvement, reconstruction and extension of village access roads in the New Territories : 1997–98 programme	120,700	66,086	24,650	7,920
7625TH	Improvement, reconstruction and extension of village access roads in the New Territories : 1998–99 programme	206,100	33,020	69,630	33,060
7732TH	Improvement, reconstruction and extension of village access roads in the New Territories : 1998–99 Supplementary Programme	18,800	2,518	12,390	2,635
	Sub-total	<u>708,480</u>	<u>331,592</u>	<u>144,646</u>	<u>76,511</u>
Housing					
Housing—Rural housing improvement					
7015HH	Improvements to urban fringe and rural areas in the New Territories: 1988–89 programme.....	35,000	28,697	1,425	1,805
7018HH	Village improvements and development schemes in the New Territories: 1999–2000 programme.....	56,600	—	28,000	22,000
7020HH	Village improvements and development schemes in the New Territories: 1991–92 programme.....	23,000	16,967	—	2,400
7023HH	Village improvements and development schemes in the New Territories: 1992–93 programme.....	13,000	10,300	—	180
7024HH	Improvement to urban fringe and rural areas in the New Territories: 1993–94 programme	25,000	20,519	—	2,500

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New Towns and Urban Area Development					
TERRITORY-WIDE—Cont'd.					
Housing—Cont'd.					
Housing—Rural housing improvement—Cont'd.					
7025HH	Village improvements and development schemes in the New Territories: 1993–94 programme	83,000	76,312	5,750	350
7051HH	Village improvements and development schemes in the New Territories: 1994–95 programme	84,000	63,903	14,220	4,293
7053HH	Village improvements and development schemes in the New Territories: 1995–96 programme	89,000	62,692	6,980	8,944
7054HH	Village improvements and development schemes in the New Territories: 1996–97 programme	229,700	62,291	48,980	63,220
7056HH	Village improvements and development schemes in the New Territories: 1996–97 Supplementary Programme ..	155,450	89,112	11,430	20,540
7058HH	Village improvements and development schemes in the New Territories : 1997–98 programme	90,000	55,467	15,740	3,840
7059HH	Village improvements and development schemes in the New Territories : 1998–99 programme	178,000	26,471	52,820	37,030
7060HH	Local public works in the rural New Territories : 1998–99 programme	55,000	24,978	27,201	1,614
7061HH	Local public works in the rural New Territories : 1998–99 Supplementary Programme	29,800	6,025	23,111	502
7062HH	Village improvements and development schemes in the New Territories : 1998–99 Supplementary Programme ..	9,300	1,163	7,070	447
	Sub-total	1,155,850	544,897	242,727	169,665
	<i>Territory-wide works: total.....</i>	1,925,030	895,820	391,643	256,974
HONG KONG ISLAND AND ISLANDS DEVELOPMENT					
Infrastructure					
Civil Engineering—Land development					
7112CL	Peng Chau development, package 3— design and stage 1 engineering works.	98,300	90,213	500	7,000
7119CL	Tai O development, package 3, engineering works	163,800	98,000	9,000	14,000

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—Land development—Cont'd.					
7193CL	Peng Chau development, package 4, engineering works	167,300	—	15,500	25,000
7194CL	Peng Chau development, package 3, stage 2 engineering works	70,900	18,340	4,200	7,000
7221CL	Construction of two footbridges in Siu Sai Wan	110,500	41,547	5,750	480
7267CL	Aldrich Bay typhoon shelter reclamation	444,000	262,558	800	200
7343CL	Central and Wan Chai reclamation—engineering works (remainder).....	Cat. B	—	—	5,100†
7370CL	Belcher Bay reclamation	396,300	363,325	7,000	10
7414CL	Improvements to existing roads and drains in Cheung Chau old town, stage I	79,600	48,707	22,000	1,000
7415CL	Siu Sai Wan development—stage III, roads and drains	70,000	45,517	300	50
7417CL	Cheung Chau development package 5—site formation and improvements to roads and drains in Sai Wan	68,000	63,707	2,300	1,200
7424CL	North Lantau phase 2B development in Tung Chung, engineering works.....	509,000	301,352	88,000	26,000
7437CL	Roadworks in Aldrich Bay reclamation area	283,100	2,718	40,000	35,000
7444CL	Central reclamation, phase II (Tamar basin reclamation)	307,000	301,375	16,000	2,000†
7450CL	North Lantau phase 2B development in Tung Chung, advance works	50,000	49,058	41	10
7451CL	North Lantau phase 2A development in Tung Chung, reclamation works.....	576,000	550,780	380	100
7463CL	North Lantau phase 2B development in Tung Chung, village resite houses.....	81,000	55,692	1,200	2,000
7464CL	Tai O development, package 4, stage I, intercepting sewers and pumping stations.....	66,100	26,297	11,600	1,000

†7343CL Allocation of \$5,100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$4,249,450,000 is forecast to start in the third quarter of the 2000–01 financial year.

†7444CL Allocation of \$2,000,000 is reserved pending revision of the approved project estimate.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—Land development—Cont'd.					
7479CL	North Lantau phase 2A development in Tung Chung—roads and drains, stage 1	448,000	172,633	97,670	15,000
7487CL	Tung Chung development phase 3A reclamation for area 51, 52 (part) and 53 to 56	712,700	—	138,000	120,000
7495CL	Green Island development—engineering and planning review and site investigation	45,000	14,974	5,330	4,300
7652CL	Wan Chai development phase II—comprehensive feasibility study and site investigation	60,000	—	11,000	17,000
7653CL	Engineering infrastructure for Cyberport development at Telegraph Bay	Cat. B	—	—	12,000†
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, Phase 1	964,000	—	41,000	230,000
7667CL	North Lantau phase 3 development in Tung Chung engineering works	Cat. B	—	—	5,000†
7668CL	North Lantau phase 3 development in Tai Ho engineering works	Cat. B	—	—	6,000†
	Sub-total	<u>5,770,600</u>	<u>2,506,793</u>	<u>517,571</u>	<u>536,450</u>
Water Supplies—Combined fresh/salt water supply					
7084WC	North Lantau water supply—distribution mains in Tung Chung phase 2A development, stage 1	49,600	35,615	10,000	400
	Sub-total	<u>49,600</u>	<u>35,615</u>	<u>10,000</u>	<u>400</u>

†7653CL Allocation of \$12,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$180,000,000 is forecast to start in the second quarter of the 2000–01 financial year.

†7667CL Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$3,917,000,000 is forecast to start in the third quarter of the 2000–01 financial year.

†7668CL Allocation of \$6,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$3,868,000,000 is forecast to start in the third quarter of the 2000–01 financial year.

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Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Others					
Government Offices—Others					
7034KO	Relocation of Harbour Division of Immigration Department from Harbour Building to the new Central Government Pier.....	21,000	19,880	530	100
	Sub-total	21,000	19,880	530	100
	<i>Hong Kong Island and Islands Development works: total</i>	5,841,200	2,562,288	528,101	536,950
KOWLOON DEVELOPMENT					
Infrastructure					
Civil Engineering—Land development					
7402CL	Engineering infrastructure on Hung Hom Bay reclamation.....	468,500	171,064	80,000	15,000
7440CL	South East Kowloon development—comprehensive feasibility study	220,000	147,598	4,000	19,600
7447CL	West Kowloon reclamation—sewerage network package II	231,000	216,197	6,000	3,500
7452CL	West Kowloon reclamation—roads and drains, phase I.....	532,000	331,237	20,000	5,300
7469CL	South East Kowloon development at Kai Tak Airport—early development package	Cat. B	—	—	5,000†
7472CL	West Kowloon reclamation—remaining road works, stage I.....	130,100	105,195	23,710	1,100
7494CL	South East Kowloon development at Kai Tak Airport—decontamination and site preparation.....	316,900	32,359	66,580	67,000
7499CL	West Kowloon Reclamation—southern area, phase 4 and remaining roadworks, stage 2	914,000	16,328	132,800	100,000
	Sub-total	2,812,500	1,019,978	333,090	216,500
	<i>Kowloon Development works: total</i>	2,812,500	1,019,978	333,090	216,500

†7469CL Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$3,873,400,000 is forecast to start in the fourth quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH DEVELOPMENT					
<i>Environment</i>					
Civil Engineering—Drainage and erosion protection					
7022CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin—remainder, phase 4.....	Cat. B	—	—	3,000†
7029CD	Main drainage channel for Ngau Tam Mei phase 2—Ngau Tam Mei to Yau Mei San Tsuen section	142,100	—	—	33,000
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1—remainder	Cat. B	—	—	8,000†
7035CD	Village flood protection for the San Tin villages and Chau Tau Tsuen, North West New Territories	280,200	133,876	66,000	5,000
7043CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin—stage I, phase 2	356,800	283,556	35,690	5,700
7053CD	River training works for the Upper River Indus.....	587,600	—	33,000	176,000
7060CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin—stage I, phase 1	880,000	469,268	25,000	16,000
7062CD	Erosion control in Tai Tong East borrow area	18,500	15,214	750	2,530
7071CD	Village flood protection for Sha Po Tsuen, Kam Tin, New Territories	96,600	58,026	10,500	3,500
7072CD	Village flood protection for Tsung Pak Long and Tai Tau Leng, New Territories.....	133,400	95,536	1,550	320
7085CD	Main drainage channels for Fanling, Sheung Shui and hinterland—site investigations and consultants' fees	41,200	23,769	740	380
7087CD	Yuen Long bypass floodway—site investigation and consultants' fees.....	41,400	4,290	1,540	2,400
7094CD	River training works for the lower River Indus and River Beas	431,200	—	70,000	80,000

†7022CD Allocation of \$3,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$143,000,000 is forecast to start in the third quarter of the 2000–01 financial year.

†7030CD Allocation of \$8,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$136,000,000 is forecast to start in the third quarter of the 2000–01 financial year.

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.					
<i>Environment—Cont'd.</i>					
Civil Engineering—Drainage and erosion protection—Cont'd.					
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin San Tsuen to Wang Toi Shan section	419,300	—	30,000	82,000
7097CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin Road to Tai Kek section	410,400	—	32,000	68,000
7098CD	Phase 1 village flood protection for Pok Wai and Wang Chau, North West New Territories.....	106,800	—	6,500	28,700
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section.....	442,500	—	11,000	75,000
	Sub-total	<u>4,388,000</u>	<u>1,083,535</u>	<u>324,270</u>	<u>589,530</u>
Environmental Protection—Sewerage and sewage treatment					
7090DS	North West New Territories development—sewage treatment plant (stage 1), effluent tunnel and effluent outfall	880,000	774,408	1,370	3,640
7168DS	Tai Po sewage treatment works extension, phase II	137,000	128,766	120	1,230
	Sub-total	<u>1,017,000</u>	<u>903,174</u>	<u>1,490</u>	<u>4,870</u>
Infrastructure					
Civil Engineering—Land development					
7086CL	Shek Wu Hui development, package 3, site formation and roadworks	305,600	300,873	150	80
7087CL	Shek Wu Hui development, package 4, engineering works	948,600	568,760	109,360	114,000
7092CL	Tai Po development, package 4	648,000	642,663	570	100
7094CL	Tai Po development, package 7, engineering works	364,700	359,833	1,000	100
7183CL	Ting Kok Road upgrading stage 2 and associated works	268,000	33,747	39,000	32,290

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New Towns and Urban Area Development					
NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development—Cont'd.					
7225CL	Yuen Long—Tuen Mun corridor—engineering works for commercial/residential areas at Hung Shui Kui, stage II	Cat. B	—	—	12,430†
7253CL	Yuen Long—Tuen Mun corridor—engineering works for Hung Shui Kiu and Ping Shan.....	Cat. B	—	—	6,300†
7333CL	Fanling development, package 7, phase IV: formation and servicing, Fanling South	78,600	62,615	3,440	1,370
7473CL	Tin Shui Wai development—village flood protection works for Ha Mei San Tsuen	79,100	43,547	2,800	100
7476CL	Formation and servicing of area 36, Fanling—remaining works.....	Cat. B	—	—	7,200†
7477CL	Feasibility study for Pak Shek Kok development area	24,700	22,838	1,090	100
7486CL	Yuen Long—Tuen Mun corridor : site formation works for area 12 (part) and 13 in Hung Shui Kiu.....	32,400	416	6,400	2,700
7489CL	Yuen Long combined wholesale food market—site formation works.....	31,900	18,347	1,780	140
7491CL	Tai Po development—formation and servicing of areas 12 (part) and 39, phase 1	133,300	33,335	34,440	14,000
7496CL	Advance engineering infrastructure works for Pak Shek Kok development.....	357,300	—	40,180	150,000
7651CL	Formation and servicing of area 36, Fanling, phase 1	89,700	—	17,980	12,100
7658CL	Remaining engineering infrastructure works for Pak Shek Kok Development	Cat. B	—	2,000	8,500†

- †7225CL Allocation of \$12,430,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$223,000,000 is forecast to start in the third quarter of the 2000–01 financial year.
- †7253CL Allocation of \$6,300,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$240,000,000 is forecast to start in the third quarter of the 2000–01 financial year.
- †7476CL Allocation of \$7,200,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$125,000,000 is forecast to start in the second quarter of the 2000–01 financial year.
- †7658CL Allocation of \$8,500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$872,000,000 is forecast to start in the first quarter of the 2000–01 financial year.

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New Towns and Urban Area Development					
NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development—Cont'd.					
7659CL	Kau Hui development—engineering works in area 16, Yuen Long, phase 1	226,400	—	2,900	50,000
	Sub-total	3,588,300	2,086,974	263,090	411,510
Water Supplies—Fresh water supplies					
7179WF	Tai Po East low level water supply stage I	40,200	28,685	1,230	870
7195WF	Sheung Shui/Fanling water supply—stage II	176,000	132,667	5,000	2,170
	Sub-total	216,200	161,352	6,230	3,040
	<i>New Territories North Development works: total</i>	9,209,500	4,235,035	595,080	1,008,950
NEW TERRITORIES EAST DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Multi-purpose					
7019CG	Servicing of Hin Tin, Sheung Keng Hau and Ha Keng Hau in Sha Tin	42,200	38,509	10	10
	Sub-total	42,200	38,509	10	10
Civil Engineering—Land development					
7052CL	Sha Tin New Town stage I, phase 2—development of areas 5, 28 and 48	210,000	203,988	—	10
7058CL	Sha Tin New Town stage I, phase 2—development of areas 43 and 46	34,060	33,286	—	20
7059CL	Sha Tin New Town, stage II—engineering development, package 13 ..	377,500	320,146	36,280	10,620
7063CL	Sha Tin New Town, stage II—engineering development, package 16	154,200	150,342	—	10
7064CL	Sha Tin New Town, stage II—package 17	73,700	72,079	700	410

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development—Cont'd.					
7066CL	Sha Tin New Town, stage II— engineering development, package 23, phase 2	1,526,800	1,285,015	38,220	33,290
7124CL	Tseung Kwan O development, investigation and design.....	142,000	135,023	100	50
7127CL	Tseung Kwan O development, head of Bay, stage I, engineering works	524,000	511,444	100	8,500
7177CL	Sha Tin New Town—remaining engineering works	Cat. B	—	5,000	71,150†
7186CL	Sai Kung Town development, package 5, engineering works	66,000	62,300	1,800	10
7187CL	Tseung Kwan O development, head of Bay, stage III, engineering works.....	169,000	160,067	35	200
7232CL	Tseung Kwan O development, Hang Hau, stage I, engineering works	136,000	123,319	100	50
7268CL	Tseung Kwan O development, head of Bay, stage II, engineering works.....	228,000	204,308	35	200
7272CL	Sha Tin New Town, stage II: servicing and extension of Fo Tan village in area 16C	15,500	13,750	90	10
7288CL	Tseung Kwan O development, Hang Hau, stage II, engineering works.....	330,000	329,498	120	10
7296CL	Tseung Kwan O development, phase II, stage I, engineering works.....	108,000	99,857	2,050	50
7324CL	Tseung Kwan O development, phase 3, remaining engineering works	Cat. B	—	—	50,000†
7337CL	Tseung Kwan O development, phase II, stage II, engineering works	110,000	107,561	35	300
7356CL	Sha Tin New Town, stage II—seawalls and reclamation in area 77	190,000	185,255	130	210
7372CL	Tseung Kwan O development, engineering works in Siu Chik Sha, stage I	300,000	173,290	—	770

†7177CL Allocation of \$71,150,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,439,232,000 is forecast to start in the fourth quarter of the 1999–2000 financial year.

†7324CL Allocation of \$50,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$730,816,000 is forecast to start in the first quarter of the 2000–01 financial year.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development—Cont'd.					
7393CL	Tseung Kwan O development, phase II, stage IIIA, engineering works.....	332,000	276,325	240	110
7409CL	Sha Tin New Town—stage II: servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in area 35	93,900	42,427	16,000	430
7412CL	Tseung Kwan O development, phase II, remaining reclamation and main drainage works.....	200,000	156,653	4,500	150
7413CL	Tseung Kwan O development, phase III, reclamation (part) of the town centre extension	310,000	260,472	2,000	1,010
7427CL	Tseung Kwan O development, engineering works in Siu Chik Sha, stage IIA	430,000	230,751	1,400	10
7456CL	Tseung Kwan O development, engineering infrastructure at Town Centre North	385,600	264,055	7,590	2,120
7459CL	Ma On Shan development—roads and drains in area 77, Ma On Shan.....	190,000	46,498	48,000	29,840
7474CL	Tseung Kwan O development, phase III, remaining reclamation in the town centre extension, stage I.....	19,900	7,281	1,150	50
7475CL	Sha Tin New Town, stage II—detailed design and site investigation for Road T3	51,000	44,961	5,100	930
7481CL	Tseung Kwan O development, phase 3—remaining reclamation in the town centre extension, stage II : site investigation and consultants' fees	24,100	5,930	11,590	2,000
7492CL	Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road	577,000	93,401	114,800	88,150
7654CL	Box culvert at Wan Po Road and Road D9, Tseung Kwan O	64,100	—	14,500	35,080
	Sub-total	<u>7,372,360</u>	<u>5,599,282</u>	<u>311,665</u>	<u>335,750</u>

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Footbridges and pedestrian tunnels					
7112TB	Footbridge system and road improvement works at the junction of Che Kung Miu Road and Hung Mui Kuk Road, Sha Tin	193,400	192,833	500	60
	Sub-total	193,400	192,833	500	60
Transport—Traffic control					
7011TC	Sha Tin New Town traffic signal control system	32,000	28,934	1,150	530
7016TC	Sha Tin New Town—closed circuit television system	20,200	3,041	6,100	10
	Sub-total	52,200	31,975	7,250	540
Transport—Roads					
7134TH	Sha Tin New Town, stage I, phase 2—development of area 14 and trunk road T1 (part).....	414,800	414,724	—	10
7136TH	Sha Tin New Town, stage II—engineering development, package 15..	290,900	289,977	800	1,790†
7287TH	Tseung Kwan O development—construction of Junk Bay Road/Sau Mau Ping Road interchange	40,000	37,260	20	20
7292TH	Road T6 and interchanges—Sha Tin New Town.....	452,000	451,271	700	10
7314TH	Tseung Kwan O development, principal access road	594,000	562,592	100	20
7327TH	Improvements to Ying Yip Road and Silverstrand Beach Road at junctions with Hang Hau Road and Clear Water Bay Road	158,000	80,915	20,000	9,130
7377TH	Sha Tin New Town—Road T5 in areas 11 and 14.....	510,000	499,003	220	210
7538TH	Tseung Kwan O development, Hang Hau, remaining roads, footbridges and subways	106,700	87,663	8,000	3,030

†7136TH Of the allocation of \$1,790,000, an amount of \$1,667,000 is reserved pending revision of the approved project estimate.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7698TH	Tseung Kwan O development, phase 3—extension of Road D6 to area 137.....	95,100	32,408	25,770	1,540
	Sub-total.....	2,661,500	2,455,813	55,610	15,760
Water Supplies—Combined fresh/salt water supply					
7022WC	Sha Tin water supply—stage II.....	212,000	195,711	50	2,000
7037WC	Water supply to Tseung Kwan O.....	Cat. B	—	—	11,350†
7044WC	Water supply for Ma On Shan development, stage I (portion B).....	116,800	110,301	400	130
7045WC	Water supply to Tseung Kwan O stage II.....	77,000	76,512	20	10
7046WC	Water supply for Ma On Shan development, stage I (portion A).....	35,000	32,671	—	10
7055WC	Water supply to Tseung Kwan O— advanced mainlaying works within areas 85/86 and Tseung Kwan O Industrial Estate, and salt water pumping station substructure and intake work in area 86.....	18,000	13,295	10	10
7068WC	Water supply to Tseung Kwan O stage III.....	180,000	158,310	9,910	2,860
7071WC	Improvement of water supply to Sha Tin northern areas.....	20,800	9,688	200	250
7083WC	Water supply to Tseung Kwan O— stage IV phase I.....	129,200	34,173	16,210	7,180
7088WC	Water supply to Tseung Kwan O— stage 4 phase 2.....	59,700	3,616	9,890	3,560
	Sub-total.....	848,500	634,277	36,690	27,360
	<i>New Territories East Development works: total.....</i>	11,170,160	8,952,689	411,725	379,480

†7037WC

Allocation of \$11,350,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$107,295,000 is forecast to start in the second quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Open spaces					
7257RO	District open space, area 7, Tsuen Wan, phase 2—site formation and servicing.....	123,000	111,566	2,200	80
	Sub-total	123,000	111,566	2,200	80
<i>Infrastructure</i>					
Civil Engineering—Multi-purpose					
7021CG	Lo Wai Village improvement, package 21, Tsuen Wan.....	31,000	25,726	900	400
	Sub-total	31,000	25,726	900	400
Civil Engineering—Land development					
7031CL	Tsuen Wan/Kwai Chung North development: consulting engineers' fees and expenses and investigations ..	18,800	15,918	—	10
7040CL	Tsing Yi—clearance (construction of village resite houses).....	121,200	116,023	490	300
7075CL	Tuen Mun New Town engineering development, stage IIA, package 14 ...	806,000	793,777	200	1,500
7081CL	Tuen Mun New Town engineering development, stage IIA, package 16, phases I, II & III.....	223,500	216,347	150	150
7155CL	Tuen Mun New Town engineering development, stage IIB, package 21, phase II.....	131,800	120,449	410	300
7274CL	Tuen Mun New Town engineering development, stage II extension, package 29—principal sewer along Castle Peak Road (area 20 to So Kwun Wat).....	70,500	68,461	180	110
7282CL	Public cargo handling area in area 16, Tuen Mun—remaining works.....	42,600	35,829	—	300
7299CL	Tsuen Wan Bay further reclamation, area 35, phases 1 and 2.....	Cat. B	—	—	10,000†

†7299CL Allocation of \$10,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$3,853,602,000 is forecast to start in the third quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development—Cont'd.					
7462CL	Formation of public housing site and construction of access road in area 52, Tuen Mun	107,000	45,813	710	100
7470CL	Footbridge, roads and drains in area 52 (part), Tuen Mun	222,600	131,595	17,000	3,000
7490CL	Reprovisioning of Tsuen Wan public cargo working area to Stonecutters Island	94,700	34,635	39,000	1,500
	Sub-total	1,838,700	1,578,847	58,140	17,270
Transport—Footbridges and pedestrian tunnels					
7072TB	Footbridges across Castle Peak Road in area 6, Tsuen Wan	23,800	19,981	—	10
7087TB	Improvement and widening of existing footbridge across Castle Peak Road near Chung On Street, Tsuen Wan	25,600	13,883	500	50
7103TB	Extension and widening of the elevated walkway system outside Tsuen Wan MTR Station	28,200	26,639	80	80
7122TB	Construction of two bridges and roads in area 18, Tuen Mun	123,400	73,249	4,200	1,010
7128TB	Footbridges across Tsing King Road and Tsing Luk Street, Tsing Yi	78,000	33,110	9,000	1,000
	Sub-total	279,000	166,862	13,780	2,150
Transport—Roads					
7052TH	Route 5—section between Shek Wai Kok and Chai Wan Kok	Cat. B	—	—	10,000†
7062TH	Improvement to Kwai Chung Road South and Container Port Road	436,000	419,411	220	650
7115TH	Tsuen Wan By-pass stage II and Tsuen Wan Bay reclamation	875,800	861,245	50	50

†7052TH Allocation of \$10,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,160,100,000 is forecast to start in the third quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7122TH	Route 5 connections in Tsuen Wan, phases I, II and III—site investigation and consultants' fees and expenses for investigation and design.....	20,400	18,752	600	100
7180TH	Improvements to San Tsuen Road, Tsuen Wan	82,000	30,131	6,800	9,200
7182TH	Flyover across Castle Peak Road at Sha Tsui Road	274,100	80,929	45,000	15,000
7271TH	Tsuen Wan New Town area traffic control system, phases 1–3.....	66,000	50,765	1,500	430
7273TH	Widening and improvement of Wing Shun Street and Kwai Yue Street.....	51,200	39,122	350	500
7303TH	Improvements to Hing Fong Road (South of Kwai Foo Road).....	131,100	128,073	100	100
7391TH	Completion of Texaco Road/Tsuen Wan By-pass interchange and improvements to Texaco Road, phase I.....	170,500	169,936	300	200
7696TH	Construction of roads and drains to serve the housing development in area 56, Tuen Mun	165,000	—	3,000	35,000
7709TH	Road improvement for vertical interim housing at area 29, Tuen Mun.....	60,200	—	15,400	36,900
7716TH	Route 5—section between Shek Wai Kok and Chai Wan Kok : site investigation and consultants fees.....	85,000	2,301	12,000	2,400
	Sub-total	<u>2,417,300</u>	<u>1,800,665</u>	<u>85,320</u>	<u>110,530</u>
Water Supplies—Combined fresh/salt water supply					
7024WC	Tuen Mun water supply stage II, phase I ..	128,200	107,082	20	20
7043WC	Tuen Mun water supply, stage II, phase IIA	150,000	146,863	10	330
7060WC	Improvement of fresh and salt water supply to Tuen Mun western areas.....	442,000	225,238	33,390	12,750
	Sub-total	<u>720,200</u>	<u>479,183</u>	<u>33,420</u>	<u>13,100</u>

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Water Supplies—Fresh water supplies					
7200WF	Tsing Yi development—water supply, stage IV.....	131,100	59,595	20,680	3,850
7201WF	Tuen Mun West No. 2 fresh water service reservoir.....	38,500	21,462	190	3,190
	Sub-total	169,600	81,057	20,870	7,040
	<i>New Territories West Development works: total</i>	5,578,800	4,243,906	214,630	150,570
Block allocations					
7014CX	Rural Public Works Programme	—	—	92,000	100,000
7015CX	Urban Minor Works Programme.....	—	—	19,326	35,000
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	164,472	96,819
	Sub-total	—	—	275,798	231,819
	Works completed, cancelled or curtailed.....	—	—	10,227	—
	<i>Head 707: total</i>	36,537,190	21,909,716	2,760,294	2,781,243