

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Head 708—Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions</i>					
Education Subventions					
<i>Primary</i>					
8007EA	Erection of a school hall to Sheng Kung Hui St. Joseph's Primary School	7,267	6,442	820	5
8013EA	Redevelopment of Heep Yunn Primary School at Farm Road, Kowloon.....	63,350	—	8,030	35,320
8015EA	An extension block to St. Mary's Canossian School.....	—	—	—	8,710†
8016EA	Redevelopment at the former school site of Chuen Yuen Second School	—	—	—	40,600†
8017EA	Redevelopment of La Salle Primary School.....	—	—	—	11,340†
8018EA	A 24-classroom primary school at Diocesan Boy's School campus.....	—	—	—	15,100†
<i>Secondary</i>					
8013EB	St. Francis Canossian College.....	9,461	7,797	—	10
8014EB	St. Peter's Secondary School	7,865	7,449	295	121
8015EB	St. Stephen's Girls' College.....	13,207	12,528	—	630
8023EB	A new prevocational school at Kwai Chung	52,036	49,864	10	10
8024EB	Church of Christ in China Prevocational School at Tuen Mun	25,939	24,563	1,230	70
8037EB	Ju Ching Chu English College, Tuen Mun	30,822	29,090	140	10
8038EB	Extension to De La Salle Secondary School.....	26,150	25,388	2,022	1,100†
8039EB	Extension to Pui Ching Middle School....	8,986	3,321	20	5,010
8041EB	Po Leung Kuk Prevocational School in Tseung Kwan O.....	28,556	25,860	760	101
8042EB	Tung Wah Group of Hospitals Prevocational School in Yuen Long....	37,796	36,787	400	10

†8015EA Allocation of \$8,710,000 is reserved pending approval of project estimate. The project estimate at a rough order of cost of \$71,800,000 is forecast to start in the first quarter of the 2000–01 financial year.

†8016EA Allocation of \$40,600,000 is reserved pending approval of project estimate. The project estimate at a rough order of cost of \$92,270,000 is forecast to start in the third quarter of the 2000–01 financial year.

†8017EA Allocation of \$11,340,000 is reserved pending approval of project estimate. The project estimate at a rough order of cost of \$131,020,000 is forecast to start in the first quarter of the 2000–01 financial year.

†8018EA Allocation of \$15,100,000 is reserved pending approval of project estimate. The project estimate at a rough order of cost of \$126,000,000 is forecast to start in the second quarter of the 2000–01 financial year.

†8038EB Allocation of \$1,100,000 is reserved pending revision of the approved project estimate.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Education Subventions—Cont'd.					
<i>Secondary—Cont'd.</i>					
8046EB	Yan Chai Hospital Prevocational School in Sha Tin.....	30,624	28,477	—	10
8048EB	Reprovisioning of Caritas St. Godfrey Prevocational School.....	39,406	35,496	1,200	1,399
8054EB	Extension to Kei San Secondary Technical School, Fanling.....	20,802	18,599	—	71
8059EB	Extension to Cognitio College, Chai Wan..	14,583	12,789	786	1,008
8061EB	Extension and conversion to Hong Kong and Kowloon Chiu Chow School	30,850	—	5,000	20,000
<i>Miscellaneous Education Subventions</i>					
8011EC	Noise abatement programme in schools, stage III	252,800	242,713	8,000	500
8012EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5—phase 1...	569,700	473,986	44,000	1,670
8013EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5—phase 1...	559,800	456,991	29,389	14,500
8014EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5—phase 2...	1,233,200	755,253	130,126	80,541
8015EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5—phase 2...	1,077,300	632,272	136,065	49,590
8016EC	Noise abatement programme in schools, stage IV	562,300	120,493	105,000	23,000
8017EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5—phase 3...	1,488,700	288,949	535,972	186,204
8018EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5—phase 3...	2,192,200	645,961	556,505	92,464

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Education Subventions—Cont'd.					
<i>Miscellaneous Education Subventions— Cont'd.</i>					
8019EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5—phase 4 ...	166,000	2,953	29,713	129,384
8020EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5—phase 4 ...	235,400	3,917	26,468	113,187
8023EC	Repairs to slopes of aided schools served with Dangerous Hillside Orders	817,800	2,533	50,000	50,000
8025EC	Provisioning of air-conditioning in special schools for physically and severely mentally handicapped children	65,010	—	33,400	10,240
<i>Special Schools</i>					
8003ED	Hong Kong School for the Deaf	27,442	25,469	—	1
8023ED	Salvation Army School (mild grade)	12,962	11,779	—	1
8026ED	Hong Kong Christian Service Pui Oi School	34,667	24,211	1,250	10
<i>English Schools Foundation</i>					
8003EE	Sandy Bay Primary School	10,621	10,330	—	10
8004EE	King George V School (extension)	7,755	6,785	10	10
8007EE	English Schools Foundation staff quarters	49,528	42,091	—	10
8008EE	Sai Kung Junior School	12,272	11,312	10	10
8009EE	Third ESF Secondary School on Hong Kong Island	30,551	29,681	—	10
8010EE	Shatin College extension	6,177	5,108	—	62
	Sub-total	<u>9,859,885</u>	<u>4,117,237</u>	<u>1,706,621</u>	<u>892,039</u>
Universities					
<i>The Chinese University of Hong Kong</i>					
8022EF	Redevelopment of Chung Chi College teaching buildings, phase V	148,500	82,276	60,000	6,224
8024EF	Extension to Chung Chi College new teaching buildings complex	104,234	61,717	32,000	10,517

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Capital Subventions and Major Systems and Equipment					
	<i>Capital Subventions—Cont'd.</i>				
	Universities—Cont'd.				
	<i>The Chinese University of Hong Kong</i> <i>—Cont'd.</i>				
8031EF	Renovation to University Administration Building, facade and entrance circulation	19,833	12,833	3,000	3,650
8032EF	Student hostels.....	185,970	20,181	26,000	60,900
8033EF	Extension to Madam S H Ho Hostel at Prince of Wales Hospital.....	17,310	3,800	2,000	7,000
8036EF	Stabilisation of slopes within the university campus, phase III	75,300	21,200	21,000	19,860
8040EF	Stabilisation of slopes within the university campus, phase 6	—	—	—	10,580†
	<i>The University of Hong Kong</i>				
8003EG	Lease condition requirements	7,918	4,853	—	500
8017EG	Footbridge across Bonham Road.....	6,540	2,440	—	3,000
8028EG	Building services major plant replacement fund.....	27,831	26,790	—	1,041
8031EG	Main Estate redevelopment, phase VI	192,349	180,934	300	2,370
8034EG	Main Estate redevelopment, phase IV consequential.....	35,033	33,914	—	300
8040EG	Improvement to electrical works	6,840	4,399	—	2,310
8041EG	Main Estate redevelopment, phase V consequentials	43,716	39,200	—	100
8043EG	Main Estate redevelopment, phase VI consequentials	43,966	27,500	—	1,200
8045EG	Development of Faculty of Medicine at the existing site of Northcote Campus of the Hong Kong Institute of Education	1,127,870	99,000	155,140	370,000
8046EG	Additional 300-place hall of residence	101,960	21,100	23,075	43,000
8047EG	Additional 500-place student residences at Lady Ho Tung Hall site.....	119,510	4,000	39,392	55,000
8050EG	Consequential works for the New Biological Sciences Building	—	—	—	28,625†

†8040EF Allocation of \$10,580,000 is reserved pending approval of project estimate. The project estimate at a rough order of cost of \$53,170,000 is forecast to start in the first quarter of the 2000–01 financial year.

†8050EG Allocation of \$28,625,000 is reserved pending approval of project estimate. The project estimate at a rough order of cost of \$73,510,000 is forecast to start in the second quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Universities—Cont'd.					
<i>The Hong Kong Baptist University</i>					
8011EH	Renfrew Road campus development, phase I.....	442,492	360,991	2,250	8,160
8013EH	Alterations and conversion of Oen Hall/Science Tower	24,411	24,411	—	4,040†
8018EH	University hostels at Baptist University Road site: phase 1 (1000 places) and phase 2 (629 places)	345,740	—	28,750	140,000
<i>The City University of Hong Kong</i>					
8013EJ	Student hostels, phase 1 (806 places).....	271,020	11,020	14,000	85,000
8015EJ	Student hostels, phase 2 (1 401 places)....	—	—	—	1,722†
<i>The Hong Kong Polytechnic University</i>					
8011EK	Industrial Centre development and phase IVA.....	249,011	243,910	3,335	100
8019EK	Elevated walkway at Core D.....	8,384	300	3,537	4,547
8021EK	Modification and upgrading of the existing fire alarm system.....	6,420	4,304	636	300
8022EK	Phase VI development	559,960	54,250	213,920	147,000
8023EK	Phase VI consequential works	56,880	10,080	—	980
8024EK	Student hostel, phase 1 (1 500 places) and phase 2 (1 504 places).....	688,100	3,500	56,150	189,000
<i>The Hong Kong University of Science and Technology</i>					
8001EL	Hong Kong University of Science and Technology, phase I and II	2,075,000	1,752,905	6,000	1,820
8002EL	Specialist teaching equipment for the Hong Kong University of Science and Technology	700,000	555,188	30,000	21,000
8007EL	Basic teaching equipment	120,000	64,700	15,000	12,000
<i>The Hong Kong Institute of Education</i>					
8001EN	Development of the campus of the Hong Kong Institute of Education.....	2,552,000	2,207,281	188,870	70,680
8003EN	Basic teaching equipment for the Hong Kong Institute of Education.....	90,000	85,058	4,924	18

†8013EH Allocation of \$4,040,000 is reserved pending revision of the approved project estimate.

†8015EJ Allocation of \$1,722,000 is reserved pending approval of the project estimate. The project estimate at a rough order of cost of \$297,940,000 is forecast to start in the second quarter of the 2000–01 financial year.

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Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Universities—Cont'd.					
<i>Lingnan University</i>					
8001EU	Campus development	449,649	442,330	2,635	3,685
	Sub-total	10,903,747	6,466,365	931,914	1,316,229
Technical Education and Industrial Training					
8005EM	Training Centre Complex at Pok Fu Lam.	303,606	258,248	—	2,000
8006EM	Technical College at Tsing Yi	469,200	468,800	—	400
8009EM	Conversion of Chai Wan Technical Institute into a technical college	203,130	199,208	—	3,922
8011EM	Annex Building at the Shatin Campus of the Hong Kong Institute of Vocational Education	77,990	—	5,000	59,380
8018EM	Development of the Chinese Cuisine Training Institute	111,240	—	25,750	80,220
	Sub-total	1,165,166	926,256	30,750	145,922
Medical Subventions					
8002MA	Installation of a bed/passenger lift car at Wai Ming Block of the Caritas Medical Centre	1,157	1,032	25	100
8004MA	Air-conditioning of the wards and the Accident and Emergency Department at the Wai Ming Block of the Caritas Medical Centre	12,760	12,653	7	100
8005MA	Caritas Medical Centre extension	20,254	18,632	214	10
8007MA	Redevelopment of the Caritas Medical Centre	769,200	17,188	54,616	250,000
8003MD	Tung Wah Eastern Hospital— Paramedical Block	70,505	70,086	417	1
8012MD	Kwong Wah Hospital—Low block extension	51,160	—	48,906	2,254
8005ME	Redevelopment and expansion of Pok Oi Hospital	—	—	4,000	93,610†
8002MF	Yan Chai Hospital extension—phase III.	41,542	38,385	1,000	2,157
8003MF	Yan Chai Hospital extension—phase IV.	390,986	377,290	2,889	10,807
8004MF	Yan Chai Hospital multi-services complex	512,000	311,632	70,865	46,827

†8005ME Allocation of \$93,610,000 is reserved pending approval of project estimate. The project estimate at a rough order of cost of \$2,125,107,000 is forecast to start in the fourth quarter of the 1999–2000 financial year.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Medical Subventions—Cont'd.					
8001MG	Redevelopment of Ruttonjee Sanatorium.....	246,136	242,636	36	3,464
8002MG	Ruttonjee Hospital—air-conditioning	25,180	15,538	4,750	2,423
8003MG	Relocation of the Tang Shiu Kin Hospital Accident & Emergency Department to Ruttonjee Hospital	—	—	—	40,000†
8001MJ	United Christian Hospital extension	1,636,900	1,482,295	96,900	22,948
8001ML	Haven of Hope Hospital redevelopment ..	521,100	490,314	9,500	14,250
8006MM	Hospital improvement programme, phase I.....	47,100	45,033	285	190
8008MM	Hospital improvement programme, phase II—reprovisioning of geriatric day hospital in the Princess Margaret Hospital	8,690	7,338	800	318
8011MM	Prince of Wales Hospital—new specialist out-patient clinic building	121,440	110,474	3,800	673
8013MM	Redevelopment of specialist out-patient clinic in the Queen Elizabeth Hospital	238,000	191,355	16,901	13,482
8015MM	Upgrading medical gas pipeline systems in public hospitals.....	45,720	30,294	13,031	1,280
8016MM	Hospital improvement programme, phase II—refurbishment and improvement of the Kwong Wah Hospital	584,350	565,994	3,800	3,142
8017MM	Hong Kong Eye Hospital—Department of Ophthalmology and Visual Sciences .	17,800	15,651	190	81
8019MM	Hospital improvement programme, phase II—re-roofing and pipe replacement works in Blocks D, E and F and podium areas of the Yan Chai Hospital	3,670	2,923	220	45
8020MM	Retrofitting or replacement of air- conditioning and refrigerating plants and fire fighting systems in public hospitals.....	151,000	105,981	23,990	18,446
8021MM	Hospital improvement programme, phase II—replacement of cold and hot water supply system in the Tung Wah Hospital.....	9,402	6,072	1,784	460
8022MM	Butterfly Beach Laundry.....	341,670	224,385	52,250	9,500

†8003MG Allocation of \$40,000,000 is reserved pending approval of project estimate. The project estimate at a rough order of cost of \$157,365,000 is forecast to start in the first quarter of the 2000–01 financial year.

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Capital Subventions and Major Systems and Equipment					
	<i>Capital Subventions—Cont'd.</i>				
	Medical Subventions—Cont'd.				
8023MM	Reprovisioning of Sai Ying Pun Specialist Out-patient Clinic	377,480	171,266	145,000	24,700
8024MM	Reprovisioning of South Kwai Chung Specialist Out-patient Clinic	452,170	224,655	95,000	14,250
8025MM	Redevelopment of the operating theatre block and the rehabilitation block in Queen Elizabeth Hospital.....	671,270	494,712	65,000	28,500
8026MM	Redevelopment of Specialist Out-patient Department, Nursing School and Pupil Nurse Hostel in Our Lady of Maryknoll Hospital.....	82,900	27,089	48,721	7,000
8027MM	Lai King Hospital	686,400	16,769	220,000	97,850
8028MM	Medical record management system development, stage II	10,480	7,797	1,560	1,122
8029MM	Queen Mary Hospital—Radiotherapy and Oncology Department extension ..	113,570	78,771	6,000	5,700
8030MM	Renovation of wards at the Duchess of Kent Children's Hospital.....	20,710	18,343	1,482	884
8031MM	Kowloon Medical Rehabilitation Centre .	894,780	391,804	52,250	47,500
8033MM	Kowloon Hospital—phase 1 redevelopment.....	1,083,300	5,963	80,000	199,500
8034MM	Hong Kong Eye Hospital—expansion of surgical care facilities	67,500	27,137	23,000	3,325
8035MM	Tuen Mun Hospital—relocation of Tuen Mun Polyclinic.....	634,200	32,793	57,000	218,500
8036MM	Hospital improvement programme, phase III—improvement to eight public hospitals (DKCH, GH, KWH, NLH, OLMH, TWH, UCH & YCH) ..	208,700	8,271	57,000	76,000
8037MM	Redevelopment of Castle Peak Hospital, phase 2	1,470,800	20,597	45,000	241,487
8038MM	Fun World Project in Tuen Mun Hospital.....	6,750	984	3,934	1,356
8042MM	Hospital improvement programme, phase IV—improvement to 13 public hospitals	133,600	9,040	42,433	47,674
8044MM	Refurbishment to MacLehose Medical Rehabilitation Centre	56,630	—	14,536	30,135
8045MM	Establishment of a Radiotherapy Centre in Princess Margaret Hospital	—	—	—	70,000†

†8045MM Allocation of \$70,000,000 is reserved pending approval of project estimate. The project estimate at a rough order of cost of \$589,230,000 is forecast to start in the third quarter of the 2000–01 financial year.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Medical Subventions—Cont'd.					
8001MN	Relocation of the Alice Ho Miu Ling Nethersole Hospital	1,053,640	1,001,233	14,000	14,119
	Sub-total	<u>13,892,602</u>	<u>6,920,405</u>	<u>1,383,092</u>	<u>1,666,170</u>
Subventions—Miscellaneous					
8002QA	Consumer Education Information Centre	13,989	3,000	1,449	8,728
8001QG	Tourist District Enhancement—pilot scheme in Central and Western District	—	—	—	5,611†
8001QJ	Hong Kong Academy for Performing Arts—additional television/film production facilities for the School of Technical Arts	19,918	—	6,476	11,710
8003QJ	Hong Kong Academy for Performing Arts—an additional rehearsal room and a dance studio	13,758	—	—	11,137
8004QJ	Improvement works to voluntary agency camps.....	129,800	5,340	27,436	64,135
	Sub-total	<u>177,465</u>	<u>8,340</u>	<u>35,361</u>	<u>101,321</u>
	<i>Capital Subventions: total</i>	<u>35,998,865</u>	<u>18,438,603</u>	<u>4,087,738</u>	<u>4,121,681</u>
Major Systems and Equipment					
Leisure and Cultural Services Department					
8001VA	Replacement of chiller plants at Sha Tin Town Hall.....	11,500	—	5,400	700
	Sub-total	<u>11,500</u>	<u>—</u>	<u>5,400</u>	<u>700</u>
Chief Executive's Office					
8002XA	Replacement of the air-conditioning system in the Government House	3,500	—	1,606	1,894
	Sub-total	<u>3,500</u>	<u>—</u>	<u>1,606</u>	<u>1,894</u>

†8001QG Allocation of \$5,611,000 is reserved pending approval of project estimate. The project estimate at a rough order of cost of \$51,730,000 is forecast to start in the fourth quarter of the 1999–2000 financial year.

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Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Architectural Services Department					
8010XC	Queensway Government Offices Private Automatic Branch Exchange (PABX) system replacement.....	19,600	9,643	1,200	200
8011XC	Expansion of the integrated computer system	6,000	3,415	800	200
8012XC	Expansion of computer-aided drafting (CAD) system	12,500	3,372	7,500	500
8013XC	Replacement of terminals and software of the QUEST	6,640	—	150	6,490
8014XC	Replacement of obsolete workstations and servers for CAD system and computer aided architectural design system	4,500	—	3,700	700
	Sub-total	<u>49,240</u>	<u>16,430</u>	<u>13,350</u>	<u>8,090</u>
Auxiliary Medical Service					
8001XE	Replacement of the radio communication system.....	—	—	—	3,500†
	Sub-total	<u>—</u>	<u>—</u>	<u>—</u>	<u>3,500</u>
Lands Department					
8020XF	Digital photogrammetric system.....	5,000	111	4,700	180
8023XF	Territorial continuous global positioning system array (TCGP SA) for territory-wide geodetic network	4,300	—	2,000	2,300
8024XF	Replacement of 45 sets of obsolete models of workstations of CAD systems.....	3,510	—	3,410	100
8025XF	CAD system for electronic guide map.....	1,950	—	1,800	150
8028XF	Replacement of PABX telephone system in Tuen Mun Government Offices.....	3,080	—	180	1,400
8029XF	Replacement of PABX telephone system at North District Government Offices.....	3,080	180	1,000	680
8030XF	Replacement of In-house Developed Survey/Caro CAD System in Survey and Mapping Office (SMO).....	4,540	—	4,000	540

†8001XE Allocation of \$3,500,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$7,324,000 is forecast to start in the second quarter of the 2000–01 financial year.

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Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Lands Department—Cont'd.					
8031XF	Replacement of 30 obsolete colour electrostatic plotters in SMO	4,890	—	4,500	390
8032XF	Survey Record Plan System	2,030	—	1,800	230
8033XF	Setting-up of a CAD Development System	2,050	—	1,900	150
8034XF	Replacement of In-house Developed Work Record Systems for Survey Activities in SMO	2,500	—	2,300	200
8035XF	Territory-wide Global Positioning System Reference Station Network (Phase II—Northeast and Southern Territory of Hong Kong)	9,950	—	—	1,000
8036XF	Metadata Catalogue System	2,000	—	—	1,800
8037XF	A3 Size Colour Photocopiers for Rapid Plan Production	2,300	—	—	2,100
8038XF	Aerial Photography Equipment for the Photogrammetric and Air Survey Section	3,380	—	—	1,580
8039XF	Enhancement of Topographic Survey CAD System	4,800	—	—	4,400
	Sub-total	59,360	291	27,590	17,200
Census and Statistics Department					
8026XG	Replacement of PABX System in Wanchai Tower	5,658	—	2,500	400
	Sub-total	5,658	—	2,500	400
Government Property Agency					
8006XI	Replacement of air circuit breakers at Tsuen Wan Government Offices, stage 1	2,465	450	800	1,215
8009XI	Replacement of air circuit breakers at Tsuen Wan Government Offices, stage 3	4,420	372	1,400	2,648
8011XI	Replacement of air circuit breakers at Tsuen Wan Government Offices, stage 2	6,680	—	2,200	4,480
8013XI	Replacement of fan coil units and chilled water pipes at Low Block, Queensway Government Offices	2,925	—	2,500	425

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Government Property Agency— Cont'd.					
8016XI	Replacement of air-conditioning units of non-departmental government quarters at Manderly Garden.....	4,235	—	1,140	1,715
8017XI	Replacement and upgrading of the central air-conditioning system of Kwun Tong District Office Building ..	5,225	—	5,000	225
8018XI	Replacement and upgrading of the central air-conditioning systems of Yuen Long District Office Buildings..	5,225	—	5,000	225
8019XI	Replacement of split-type air-conditioning units at 6 & 10 Lok Fung Path	2,850	—	—	2,850
8020XI	Replacement of fire services installations at Trade Department Tower	2,320	—	—	2,320
8021XI	Replacement of air-conditioning system at 9/F & 10/F Rumsey Street Carpark Building.....	4,650	—	—	4,650
8022XI	Indoor-air-quality improvement works at various government joint-user buildings.....	2,350	—	—	2,350
8023XI	Replacement of split-type air-conditioning units at Chateau de Peak.....	3,840	—	—	3,840
8024XI	Replacement of the central air-conditioning system at Tai Po Government Office	8,000	—	—	5,000
8025XI	Replacement of the central air-conditioning system at Tsuen Wan Multi-Storey Carpark Building	9,980	—	—	6,980
	Sub-total	65,165	822	18,040	38,923
Civil Aviation Department					
8005XJ	Upgrading/replacement of equipment systems for air navigational aids and air traffic control	160,125	124,266	1,200	800
8024XJ	Study and trial of satellite-based communications, navigation and surveillance/air traffic management (CNS/ATM) systems	233,800	—	2,000	14,500
	Sub-total	393,925	124,266	3,200	15,300

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Civil Engineering Department					
8005XK	Replacement of geological modelling system.....	4,400	1,776	1,700	900
	Sub-total.....	4,400	1,776	1,700	900
Correctional Services Department					
8003XL	Replacement of radio communication system.....	31,888	26,289	5,307	292
8005XL	Replacement of intercom system in Shek Pik Prison.....	2,220	889	710	200
8006XL	Replacement of telephone system for Lai Chi Kok Reception Centre	2,365	68	1,335	800
	Sub-total.....	36,473	27,246	7,352	1,292
Drainage Services Department					
8008XO	Laboratory Information Management System	2,492	—	2,110	382
8009XO	Automated Mapping/Facility Management System.....	3,142	—	2,742	400
	Sub-total.....	5,634	—	4,852	782
Electrical and Mechanical Services Department					
8034XP	Indoor air quality improvement at Central bus and public light bus station (Exchange Square)	6,900	874	5,000	1,026
8035XP	Indoor air quality improvement at Cheung Sha Wan Plaza bus terminus ..	4,880	966	2,500	1,404
8036XP	Indoor air quality improvement at Kwai Fong MTR bus terminus.....	6,900	4,288	1,000	1,584
8038XP	Indoor air quality improvement at Shau Kei Wan MTR transport interchange ..	7,160	—	1,900	5,260
	Sub-total.....	25,840	6,128	10,400	9,274
Environmental Protection Department					
8004XQ	Replacement of PABX system in Southern Centre.....	4,330	—	2,546	1,436
	Sub-total.....	4,330	—	2,546	1,436

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Fire Services Department					
8006XR	Replacement of radio network system.....	77,360	76,160	1,000	55
8024XR	Replacement of public address branch exchange system for Fire Services Headquarters Building	2,860	—	1,300	1,560
8025XR	Enhancement of fire ground radio telephone communication system	9,670	—	7,560	2,110
8027XR	Third Generation Mobilising System	—	—	—	60,100†
	Sub-total	89,890	76,160	9,860	63,825
Government Secretariat : Offices of the Chief Secretary for Administration and the Financial Secretary					
8055XV	Pilot implementation of two intelligent call centres	19,892	6	17,786	2,100
	Sub-total	19,892	6	17,786	2,100
Highways Department					
8007YD	Pilot scheme on CAD drawing management system for Highways Department.....	2,500	—	—	2,500
	Sub-total	2,500	—	—	2,500
Immigration Department					
8028YF	Replacement of PABX system in Immigration Tower	9,790	774	4,379	362
	Sub-total	9,790	774	4,379	362
Independent Commission Against Corruption					
8005YG	Digital secure capable very high frequency (VHF) repeaters and transceivers	2,736	—	1,000	1,736
8006YG	Digital VHF repeaters and transceivers with security features for the ICAC surveillance group	4,390	—	—	4,390

†8027XR Allocation of \$60,100,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$691,000,000 is forecast to start in the first quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Independent Commission Against Corruption—Cont'd.					
8014YG	Enhancement of the microwave link system (Phase III)	9,000	—	5,871	3,129
8015YG	Replacement of 12 microwave links	9,000	—	—	9,000
	Sub-total	25,126	—	6,871	18,255
Inland Revenue Department					
8026YK	Upgrading/replacement of the interactive telephone enquiry system of Inland Revenue Department	9,855	432	5,998	435
	Sub-total	9,855	432	5,998	435
Judiciary					
8005YL	Replacement of PABX system in High Court Building	4,330	2,830	150	450
8008YL	Closed circuit television (CCTV) systems for vulnerable witnesses giving evidence in court	7,000	5,280	500	500
8017YL	Replacement of PABX system in Shatin Law Courts Building	3,000	1,466	600	600
8020YL	Provision of interactive voice response systems and voice mail systems	4,989	831	1,500	1,500
8023YL	New PABX system for Kwun Tong Law Courts Building	3,200	189	1,800	1,000
8024YL	New PABX system for Tuen Mun Law Courts Building	3,177	—	1,500	400
8026YL	New fire service system for Kwun Tong Magistracy	3,828	—	—	3,828
	Sub-total	29,524	10,596	6,050	8,278
Labour Department					
8007YM	Replacement of the PABX system at the Harbour Building	8,660	3,300	960	342
	Sub-total	8,660	3,300	960	342

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Marine Department					
8017YQ	Mirs Bay vessel traffic centre- equipment.....	34,200	29,504	3,100	500
8020YQ	Replacement of the control system of sailing information display system of the China Ferry Terminal.....	3,003	—	2,526	477
8021YQ	Equipment for local marine traffic control station at Container Terminal No. 8.....	3,100	255	2,650	195
8022YQ	Installation of shore cranes at marine refuse collection points in Aberdeen, Cha Kwo Ling and Causeway Bay	6,798	252	1,348	800
8025YQ	Purchase and installation of automatic car park control system in public cargo working areas Phase I.....	3,814	—	1,907	1,907
8026YQ	Replacement/upgrading of the vessel traffic services system.....	226,000	—	6,400	107,700
	Sub-total	<u>276,915</u>	<u>30,011</u>	<u>17,931</u>	<u>111,579</u>
Hong Kong Police Force					
8004YU	Integrated radio services system.....	292,000	285,649	1,000	700
8005YU	Fixed new line communication system....	36,163	33,613	2,214	336
8027YU	Replacement radio system for traffic police.....	98,400	96,351	2,021	28
8032YU	Fuel management system.....	9,422	8,908	300	214
8033YU	One thermal imager for Tsim Bei Tsui Police Post.....	3,400	1,042	930	730
8037YU	New radio system for the MTR District & Crime Surveillance Units.....	44,000	25,885	8,500	5,000
8040YU	Security system for Security Wing in Police Headquarters	6,576	2,431	4,045	100
8041YU	Radio system for Witness Protection Unit	7,171	5,839	1,246	86
8043YU	Replacement air-to-ground radio network	3,930	238	3,542	150
8050YU	Radio equipment system for NT South Regional Surveillance Support Section.....	4,766	4,077	415	274

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Hong Kong Police Force—Cont'd.					
8057YU	Provision of calling number display for Regional Command and Control Centres.....	7,960	626	2,611	4,000
8059YU	One thermal imager on police launch PL74	5,500	—	4,000	900
8060YU	One thermal imager on police launch PL76	5,500	—	4,000	900
8063YU	New radio system for Marine Region	84,389	26	17,000	59,000
8068YU	New radio system for Crime Wing of the Hong Kong Police Force	198,000	—	10,500	167,500
8075YU	Beat radio system for MTRC Tseung Kwan O Extension.....	2,200	—	—	660
8076YU	Enhancement of dedicated radio system at the airport.....	9,790	—	—	4,270
8077YU	Replacement of Crime Headquarters radio system.....	9,500	—	—	8,550
8078YU	Replacement of the Marine Police Region radar surveillance system	16,500	—	—	6,600
8079YU	New Command and Control Communications System for Operations Department.....	—	—	—	26,400†
	Sub-total	845,167	464,685	62,324	286,398
Printing Department					
8006YW	Purchase of two computer-to-plate systems	6,500	—	—	6,500
	Sub-total	6,500	—	—	6,500
Radio Television Hong Kong					
8008YZ	Mobile filing system for the record library	2,420	1,934	200	286
8010YZ	Replacement of air-conditioning equipment in the Education Television Centre.....	3,520	2,896	424	200
8011YZ	Replacement of PABX system at the Broadcasting House and Educational Television Centre.....	2,600	—	1,600	1,000

†8079YU Allocation of \$26,400,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$998,000,000 is forecast to start in the first quarter of the 2000–01 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Radio Television Hong Kong— Cont'd.					
8012YZ	Replacement and upgrading of air-conditioning equipment in the Broadcasting House	4,420	—	4,000	420
8013YZ	Replacement of air-conditioning equipment in the TV House	2,925	—	—	2,000
	Sub-total	15,885	4,830	6,224	3,906
Hong Kong Observatory					
8009ZF	Weather radar system at Tai Mo Shan.....	27,700	23,584	1,316	2,800
8011ZF	Ground reception system for meteorological data from the Multi-Functional Transport Satellite (MTSAT)	35,400	—	—	31,800
8012ZF	Acquisition and installation of a Doppler Light Detection and Ranging System (LIDAR) for the Hong Kong International Airport.....	9,500	—	—	2,000
	Sub-total	72,600	23,584	1,316	36,600
Social Welfare Department					
8010ZG	Additional works for Holiday Centre for the Elderly	2,346	—	—	1,173
	Sub-total	2,346	—	—	1,173
Transport Department					
8015ZN	Automation of annual traffic census detectors	4,670	3,310	1,060	300
8018ZN	Replacement of traffic control and surveillance system in the Airport Tunnel	97,500	13,812	50,400	32,800
8023ZN	Modernisation of Kowloon Bay Vehicle Examination Centre.....	14,300	3,637	9,200	1,463
8024ZN	Procurement of electronic parking devices.....	81,100	31,350	48,900	850
8025ZN	Replacement of air-conditioning system for Administration Building at Aberdeen Tunnel.....	3,600	1,918	30	20
8027ZN	Replacement of emergency telephones in Kowloon and Tsuen Wan areas.....	4,500	527	3,205	768

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Transport Department—Cont'd.					
8031ZN	Upgrading of power supply system in the Lion Rock Tunnel	12,600	4,180	7,329	1,091
8034ZN	Enhancement of the roadside emergency telephone systems in Kowloon and New Territories	3,500	200	2,800	500
8037ZN	Extension of the directional signal system in the Shing Mun Tunnel	9,900	500	5,800	2,800
8038ZN	Replacement of the radio communication system in the Aberdeen Tunnel	9,900	900	6,400	2,600
8039ZN	Replacement of the lighting system in the Lion Rock Tunnel	77,600	3,276	9,854	47,600
8040ZN	Replacement of toll collection and audit system in the Aberdeen Tunnel	23,000	1,740	11,640	8,900
8045ZN	Replacement of lift and ramp of the Cheung Chau Ferry Pier	5,800	—	800	5,000
8046ZN	Upgrading of environmental monitoring systems in Lion Rock Tunnel, Aberdeen Tunnel, Shing Mun Tunnels and Tseung Kwan O Tunnel ..	39,200	2,900	25,800	10,200
8048ZN	Procurement of electronic parking devices for parking meter expansion programme.....	9,500	—	9,200	300
8049ZN	Expansion of speed enforcement camera system	25,160	—	—	6,120
8050ZN	Expansion of red light camera system.....	16,200	—	—	2,400
8051ZN	Replacement of traffic light signal displays of Light Rail Transit/road junction traffic control system in Tuen Mun and Yuen Long.....	17,400	—	5,100	4,100
8052ZN	Replacement of traffic control and surveillance system in Aberdeen Tunnel.....	98,500	—	2,500	9,500
8054ZN	Rectification of Year 2000 problem for toll collection system of the Cross-Harbour Tunnel	5,600	—	3,200	2,400
8055ZN	Replacement of electrical and mechanical equipment of the Cross-Harbour Tunnel	2,910	—	—	2,760
	Sub-total.....	<u>562,440</u>	<u>68,250</u>	<u>203,218</u>	<u>142,472</u>

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Water Supplies Department					
8003ZR	Electrification of Diamond Hill pumping station and North Point fresh water pumping station.....	19,300	15,781	1,430	250
8006ZR	Replacement of pumpsets at Tai Tam Tuk raw water pumping station.....	11,440	10,597	450	10
8008ZR	Electric pumpsets at Kennedy Town salt water pumping station	3,670	3,501	79	90
8020ZR	Implementation of a computer-aided drafting network system in Water Supplies Department.....	2,950	—	—	2,950
	Sub-total	<u>37,360</u>	<u>29,879</u>	<u>1,959</u>	<u>3,300</u>
Department of Health					
8006ZS	Upgrading of 24-hour health education telephone hotline system.....	2,410	61	1,500	849
	Sub-total	<u>2,410</u>	<u>61</u>	<u>1,500</u>	<u>849</u>
Planning Department					
8011ZT	Enhancement of CAD Systems for District Planning Offices and Other Sections of the Planning Department..	6,370	—	—	6,370
	Sub-total	<u>6,370</u>	<u>—</u>	<u>—</u>	<u>6,370</u>
	<i>Major Systems and Equipment: total</i>	<u>2,688,255</u>	<u>889,527</u>	<u>444,912</u>	<u>794,935</u>
<i>Equipment Consequential on Major Capital Projects</i>					
Fire Services Department					
8003XR	Vehicles and appliances for new fire stations	16,230	6,310	139	300
8007XR	One turntable ladder for new Tung Chung Fire Station	5,328	5,228	45	55
8008XR	One hydraulic platform for new Sham Tseng Fire Station	3,421	3,000	300	120
8009XR	One major pump for new Tung Chung Fire Station.....	2,442	1,881	94	400
8010XR	One light rescue unit for new Tung Chung Fire Station	797	537	94	105

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Equipment Consequential on Major Capital Projects—Cont'd.</i>					
Fire Services Department—Cont'd.					
8012XR	One hydraulic platform for new Tung Chung Fire Station.....	3,421	2,909	300	210
8016XR	Fire appliances for new Ma Wan Fire Station.....	4,940	3,865	400	570
8019XR	Two light rescue units for new fire stations at Tuen Mun area 52 and Victoria Road	2,800	1,339	400	400
8020XR	One major pump for new fire station at Tuen Mun area 52.....	3,000	2,109	200	300
8021XR	One hydraulic platform for new fire station at Victoria Road	4,000	1,504	1,800	300
8022XR	One hydraulic platform for new fire station at Tuen Mun area 52	4,000	1,504	1,800	300
	Sub-total	<u>50,379</u>	<u>30,186</u>	<u>5,572</u>	<u>3,060</u>
	<i>Equipment Consequential on Major Capital Projects: total</i>	<u>50,379</u>	<u>30,186</u>	<u>5,572</u>	<u>3,060</u>
Block allocations					
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions	—	—	4,884	9,463
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions.....	—	—	308,388	294,500
8100MX	Hospital Authority—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects	—	—	170,400	162,000
8100QX	Alterations, additions, repairs and improvements to education subvented buildings	—	—	361,905	380,861
8001SX	Reprovisioning of welfare facilities	—	—	18,225	25,200
	Sub-total	<u>—</u>	<u>—</u>	<u>863,802</u>	<u>872,024</u>
	Works completed, cancelled or curtailed.....	<u>—</u>	<u>—</u>	<u>235,965</u>	<u>—</u>
	<i>Head 708: total</i>	<u>38,737,499</u>	<u>19,358,316</u>	<u>5,637,989</u>	<u>5,791,700</u>