

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.99	Revised estimate 1999–2000	Estimate 2000–01
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Education</i>				
	Education—Primary				
B195EP	Primary school in area 110, Tin Shui Wai	109,100	—	8,766	55,525
B196EP	Primary school in area 105, Tin Shui Wai	113,500	—	21,775	60,452
B197EP	First primary school in area 102, Tin Shui Wai	68,000	6,132	29,008	26,944
B198EP	Second primary school in area 102, Tin Shui Wai	71,500	10,948	31,978	23,087
B199EP	Third primary school in area 102, Tin Shui Wai	66,800	10,833	35,435	21,318†
B201EP	Primary school in area 101, Tin Shui Wai	100,000	—	4,290	50,958
	Sub-total	528,900	27,913	131,252	238,284
	Education—Secondary				
B165ES	Secondary school in area 110, Tin Shui Wai	123,500	—	10,700	60,513
B167ES	First secondary school in area 102, Tin Shui Wai	84,300	8,703	38,547	18,513
B168ES	Second secondary school in area 102, Tin Shui Wai	78,400	17,185	30,032	19,732
B169ES	Secondary school in area 101, Tin Shui Wai	121,300	—	3,000	59,131
	Sub-total	407,500	25,888	82,279	157,889
	<i>Building works: total</i>	936,400	53,801	213,531	396,173
	CIVIL ENGINEERING				
	<i>Infrastructure</i>				
	Civil Engineering—Land development				
B567CL	Hung Hom Estate Redevelopment— Phase 2 site formation	38,600	—	9,000	14,500
B568CL	Development at Anderson Road— consultants' fees and site investigation	57,500	—	6,000	10,800

†B199EP Of the allocation of \$21,318,000, an amount of \$786,000 is reserved pending revision of the approved project estimate.

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Housing					
	CIVIL ENGINEERING—Cont'd.				
	<i>Infrastructure—Cont'd.</i>				
	Civil Engineering—Land development—Cont'd.				
B569CL	Development near Choi Wan Road and Jordan Valley—consultants' fees and site investigation	43,700	—	6,500	12,200
B572CL	Site formation for HOS Development at Tung Tau Cottage Area	Cat. B	—	—	35,500†
	Sub-total	139,800	—	21,500	73,000
	<i>Civil Engineering works: total.....</i>	139,800	—	21,500	73,000
TERRITORY DEVELOPMENT					
	<i>Infrastructure</i>				
	Civil Engineering—Land development				
B552CL	Remaining development in Tung Chung and Tai Ho—comprehensive feasibility study	55,200	41,187	7,500	1,200
B553CL	Feasibility study for intensification and extension of Tseung Kwan O New Town	34,900	17,486	5,100	3,800
B558CL	Planning and development studies on North West New Territories : consultants' fees and site investigation	55,700	8,618	14,840	9,520
B559CL	Planning and development studies on North East New Territories : consultants' fees and site investigation	56,900	7,371	21,000	12,620
B560CL	Planning and development studies on Hong Kong Island South and Lamma Island : consultants' fees and site investigation	31,100	5,085	8,000	15,000
B561CL	Tin Shui Wai further development—remaining engineering infrastructure and site formation works	768,800	—	40,000	120,000
B562CL	Tin Shui Wai further development—engineering infrastructure and remaining site formation works : consultants' fees and site investigation	69,700	30,023	3,160	10

†B572CL Allocation of \$35,500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$97,400,000 is forecast to start in the first quarter of the 2000–01 financial year.

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		\$'000	\$'000	\$'000	\$'000
Housing					
TERRITORY DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure— Cont'd.					
Civil Engineering—Land development— Cont'd.					
B563CL	Tin Shui Wai further development— road junction improvement, site formation and main engineering infrastructure.....	3,163,200	168,018	649,000	500,000
	Sub-total	4,235,500	277,788	748,600	662,150
Transport—Roads					
B643TH	Trunk Road T7 in Ma On Shan.....	Cat. B	—	—	10,000†
B648TH	Trunk Road T7 in Ma On Shan— detailed design and site investigation ..	66,700	9,520	41,000	4,750
	Sub-total	66,700	9,520	41,000	14,750
	<i>Territory Development works: total</i>	4,302,200	287,308	789,600	676,900
TRANSPORT					
Infrastructure					
Transport—Footbridges/pedestrian tunnels					
B130TB	Proposed footbridge and improvements to Ap Lei Chau Bridge Road and Ap Lei Chau Drive	Cat. B	—	—	4,016†
	Sub-total	—	—	—	4,016
Transport—Roads					
B578TH	Wong Chuk Hang Road flyover and associated road widening	305,800	37,743	55,100	48,116
B642TH	Improvement to Island Eastern Corridor—section between North Point Interchange and Sai Wan Ho.....	Cat. B	—	—	43,377†

†B643TH Allocation of \$10,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,654,220,000 is forecast to start in the fourth quarter of the 2000–01 financial year.

†B130TB Allocation of \$4,016,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$73,391,000 is forecast to start in the fourth quarter of the 2000–01 financial year.

†B642TH Allocation of \$43,377,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$824,920,000 is forecast to start in the third quarter of the 2000–01 financial year.

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Housing					
	TRANSPORT—Cont'd.				
	Infrastructure—Cont'd.				
	Transport—Roads—Cont'd.				
B644TH	Highway between Shap Pat Heung interchange and Pok Oi interchange—Pok Oi flyover	175,400	164,161	1,701	4,434
B650TH	Improvements to Island Eastern Corridor section between North Point interchange and Sai Wan Ho—consultants' fees and site investigations	43,100	414	16,944	1,217
	Sub-total	524,300	202,318	73,745	97,144
	<i>Transport works: total</i>	524,300	202,318	73,745	101,160
WATER SUPPLIES					
	Infrastructure				
	Water Supplies—Combined fresh/salt water supply				
B082WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, remaining works.....	15,700	—	120	4,020
B120WC	Extension of Shau Kei Wan high level water supply system.....	219,300	21,402	54,240	30,890
B121WC	Extension of water supply to Ma On Shan	268,200	30,838	59,340	20,730
B125WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, stage 1	73,000	—	29,080	15,530
	Sub-total	576,200	52,240	142,780	71,170
	Water Supplies—Fresh water supplies				
B140WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories—stage I, construction of Tai Po treatment works and pumping station.....	2,226,900	169,199	353,510	570,000
B141WF	Ngau Tam Mei treatment works—construction.....	2,501,600	1,260,221	424,190	152,690
B211WF	Transfer facilities from the Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area—mainlaying works in West Kowloon reclamation..	77,800	52,882	2,820	750

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Housing					
WATER SUPPLIES—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Water Supplies—Fresh water supplies —Cont'd.					
B212WF	Transfer facilities from the Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area—stage 1	689,800	—	18,000	95,000
B213WF	Ngau Tam Mei treatment works—laying of a trunk watermain along Castle Peak Road from Long Ha to Yuen Long	152,000	89,221	21,300	8,920
B217WF	Ngau Tam Mei treatment works—site investigations and consultants' fees.....	71,400	46,450	760	10
B219WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories—detailed design	52,600	48,489	410	2,140
B270WF	Yuen Long water supply—Tan Kwai Tsuen north fresh water service reservoir.....	854,800	93,526	155,200	108,390
B272WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories—stage I, construction of Butterfly Valley primary service reservoir and aqueducts from Tai Po to Butterfly Valley	2,305,200	655,418	480,800	346,710
	Sub-total	8,932,100	2,415,406	1,456,990	1,284,610
	<i>Water Supplies works: total</i>	9,508,300	2,467,646	1,599,770	1,355,780
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	50,016	54,000
	Sub-total	—	—	50,016	54,000
	Works completed, cancelled or curtailed.....	—	—	1,446	—
	<i>Head 711: total</i>	15,411,000	3,011,073	2,749,608	2,657,013