

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 1998–99	Original estimate 1999–2000	Revised estimate 1999–2000	Estimate 2000–01
	\$'000	\$'000	\$'000	\$'000
010 Airport—				
(020) Aircraft en route navigation charges	48,262	—	—	—
(030) Aircraft landing fees	541,317	—	—	—
(040) Aircraft parking fees	31,913	—	—	—
(050) Aircraft peak movement surcharge	9,394	—	—	—
(060) Airport car parking fees	13,243	—	—	—
(070) Airport concessions	342,281	—	—	—
(090) Airport rents	78,124	—	—	—
(100) Licences	16,243	—	—	—
(120) Others	6,602	—	—	—
Sub-total	1,087,379	—	—	—
040 Marine ferry terminals—				
(010) Berthing fee.....	34,317	36,614	32,374	32,374
(020) Embarkation fee	157,347	152,064	148,194	145,980
(030) Others	6,092	6,266	6,217	6,217
Sub-total	197,756	194,944	186,785	184,571
050 Post Office—				
(050) Recoveries from other administrations ...	—	—	190	—
Sub-total	—	—	190	—
070 Waterworks—				
(010) Chargeable water	2,381,899	2,342,801	2,350,720	2,386,417
(020) Fees and licences	19,065	20,862	17,990	17,990
(040) Others	13,937	14,072	16,199	16,199
Sub-total	2,414,901	2,377,735	2,384,909	2,420,606
080 Sewage services—				
(010) Sewage charge	458,745	452,100	454,500	452,800
(020) Trade effluent surcharge	236,326	231,400	229,300	229,500
(030) Others.....	4,824	6,230	6,315	3,660
Sub-total	699,895	689,730	690,115	685,960
Total.....	4,399,931	3,262,409	3,261,999	3,291,137

Description of Revenue Sources

To this revenue head is credited all income generated by Government-operated public utilities except Government toll-tunnels and bridges.

Revenue from utilities generated 2.0% of general revenue in 1999–2000.

Underlying Changes in Revenue Yield

The 1999–2000 revised estimate of \$3,261,999,000 is a net decrease of \$410,000 (0.0%) against the original estimate.

Under *Subhead 050 Post Office* the revenue represents the recoveries from other administrations in respect of services provided by the Post Office prior to the establishment of the Post Office Trading Fund on 1 August 1995.

The 2000–01 estimate of \$3,291,137,000 is a net increase of \$29,138,000 (0.9%) on the revised estimate for 1999–2000, mainly because of an increase of \$35,697,000 (1.5%) in income from chargeable water due to anticipated increase in water consumption.