

## Head 11 — FEES AND CHARGES

### Details of Revenue

Sub-head (Code)	Actual revenue 1998–99	Original estimate 1999–2000	Revised estimate 1999–2000	Estimate 2000–01
	\$'000	\$'000	\$'000	\$'000
022	Agriculture, Fisheries and Conservation Department—			
(010)	121,206	111,748	106,578	<b>84,597</b>
(020)	1,254	1,611	1,028	<b>725</b>
(030)	27,790	20,766	21,684	<b>17,802</b>
	<b>Sub-total</b>	<b>150,250</b>	<b>129,290</b>	<b>103,124</b>
024	5,677	4,270	4,553	<b>2,919</b>
025	Architectural Services Department—			
(020)	164,148	165,590	164,049	—
(021)	155,672	163,420	121,979	—
(030)	27,231	20,320	20,171	<b>20,850</b>
	<b>Sub-total</b>	<b>347,051</b>	<b>306,199</b>	<b>20,850</b>
026	12,204	13,320	13,889	<b>12,731</b>
027	965	1,228	951	<b>695</b>
028	Civil Aviation Department—			
(010)	468,500	642,360	619,737	<b>653,254</b>
(020)	77,432	133,313	126,563	<b>136,328</b>
(030)	30,926	46,032	43,101	<b>40,036</b>
(040)	635	715	790	<b>682</b>
	<b>Sub-total</b>	<b>577,493</b>	<b>790,191</b>	<b>830,300</b>
029	3,881	5,289	5,099	<b>5,101</b>
030	Correctional Services Department—			
(010)	3,463	2,300	3,503	<b>3,500</b>
(015)	3,090	3,106	3,063	<b>3,063</b>
(020)	623	671	560	<b>439</b>
	<b>Sub-total</b>	<b>7,176</b>	<b>7,126</b>	<b>7,002</b>
031	Customs and Excise Department—			
(010)	1,042,017	733,514	672,465	<b>636,764</b>
(020)	61,947	66,339	59,481	<b>60,968</b>
(030)	2,437	3,304	2,437	<b>3,426</b>
(040)	1,116	1,128	1,125	<b>1,153</b>
(071)	3,543	3,905	2,891	<b>2,963</b>
(072)	502	478	456	<b>467</b>
(080)	1,287	836	896	<b>873</b>
(090)	215	228	42	<b>43</b>
(100)	4,443	4,630	9,072	<b>5,577</b>
	<b>Sub-total</b>	<b>1,117,507</b>	<b>748,865</b>	<b>712,234</b>

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Sub-head (Code)	Actual revenue 1998–99	Original estimate 1999–2000	Revised estimate 1999–2000	Estimate 2000–01
	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Hong Kong companies registration fees .....	327,200	43,663	45,672	<b>45,841</b>
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences .....	16,639	14,348	14,400	<b>14,401</b>
(020) Hospital charges .....	11	7	1	—
(030) Out-patient charges .....	140,165	137,417	140,500	<b>144,000</b>
(040) Dental charges .....	10,157	9,801	10,200	<b>10,200</b>
(050) Medical and health charges other than hospital, out-patient and dental charges.....	33,439	29,302	34,300	<b>27,800</b>
(060) Registrations and certificates of medical and supplementary medical professionals .....	18,632	17,177	14,000	<b>30,900</b>
(070) Others .....	901	860	860	<b>860</b>
Sub-total .....	219,944	208,912	214,261	<b>228,161</b>
039 Drainage Services Department—				
(010) Works executed on private account .....	3,066	2,232	3,136	<b>1,413</b>
(030) Others .....	265	30	85	<b>896</b>
Sub-total .....	3,331	2,262	3,221	<b>2,309</b>
040 Education Department—				
(010) School fees .....	100,151	95,086	89,720	<b>90,275</b>
(020) Grant and subsidised schools provident funds—supervision fees .....	4,846	5,047	4,945	<b>4,776</b>
(030) Others .....	1,330	1,153	1,171	<b>944</b>
Sub-total .....	106,327	101,286	95,836	<b>95,995</b>
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund.....	—	—	—	<b>43,140</b>
(027) Registration, certification and permit fees .....	—	—	—	<b>24,890</b>
(030) Others .....	83,385	71,774	70,239	<b>9</b>
Sub-total .....	83,385	71,774	70,239	<b>68,039</b>
043 Civil Engineering Department—				
(010) Works executed on private account .....	60	35	18	<b>18</b>
(011) Dangerous goods, mining and prospecting licences .....	2,400	2,445	2,650	<b>2,650</b>
(012) Explosives permit and storage fees .....	29,891	35,453	34,000	<b>34,000</b>
(030) Others .....	780	920	6,129	<b>1,008</b>
Sub-total .....	33,131	38,853	42,797	<b>37,676</b>

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Sub-head (Code)	Actual revenue 1998–99	Original estimate 1999–2000	Revised estimate 1999–2000	Estimate 2000–01
	\$'000	\$'000	\$'000	\$'000
044 Environmental Protection Department—				
(010) Chemical waste charging scheme .....	58,856	58,866	58,866	<b>65,661</b>
(015) MARPOL waste charging scheme .....	40,791	42,263	31,000	<b>34,500</b>
(017) Waste disposal charges .....	2,209	43,568	4,000	<b>126,500</b>
(020) Licence and permit fees .....	11,644	10,451	11,759	<b>11,576</b>
(030) Others .....	585	632	556	<b>609</b>
Sub-total .....	114,085	155,780	106,181	<b>238,846</b>
045 Fire Services Department—				
(010) Dangerous goods licences .....	10,068	10,480	10,434	<b>10,434</b>
(015) Services to the Airport Authority .....	16,371	20,633	26,683	—
(020) Others .....	7,395	6,940	6,285	<b>6,304</b>
Sub-total .....	33,834	38,053	43,402	<b>16,738</b>
047 Information Technology Services Department .....	31,675	38,245	28,686	<b>26,056</b>
048 Government Laboratory—				
(010) Services to the Provisional Urban Council .....	16,962	18,721	16,874	—
(011) Services to the Provisional Regional Council .....	13,411	14,928	14,282	—
(020) Others .....	5,745	7,231	7,136	<b>12,436</b>
Sub-total .....	36,118	40,880	38,292	<b>12,436</b>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits .....	—	—	47,924	<b>239,769</b>
(020) Meat inspection .....	—	—	7,807	<b>32,747</b>
(030) Cemeteries and crematoria .....	—	—	11,458	<b>48,763</b>
(040) Others .....	—	—	2,712	<b>9,874</b>
Sub-total .....	—	—	69,901	<b>331,153</b>
050 Government Land Transport Agency—				
(010) Government transport .....	65,351	74,235	55,716	<b>50,144</b>
(020) Others .....	390	462	230	<b>258</b>
Sub-total .....	65,741	74,697	55,946	<b>50,402</b>
051 Government Property Agency—				
(010) Management and air conditioning charges .....	72,852	66,249	70,392	<b>55,917</b>
(020) Others .....	5,025	3,595	4,442	<b>2,726</b>
Sub-total .....	77,877	69,844	74,834	<b>58,643</b>
058 Government Supplies Department .....	2,644	2,000	2,150	<b>1,830</b>
060 Highways Department—				
(010) Works executed on private account .....	5,821	5,513	7,696	<b>5,065</b>
(030) Others .....	3,643	1,937	2,324	<b>54,262</b>
Sub-total .....	9,464	7,450	10,020	<b>59,327</b>

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	\$'000	\$'000	\$'000	\$'000
063 Home Affairs Department—				
(011) Services to the Provisional Regional Council .....	590	1,120	222	—
(015) Guesthouse licences .....	6,452	6,338	6,938	6,054
(016) Clubhouse certificates .....	10,120	9,524	11,748	9,098
(030) Others .....	1,076	1,072	916	906
Sub-total .....	18,238	18,054	19,824	16,058
070 Immigration Department—				
(010) Naturalisation and registration fees .....	85	—	—	—
(012) Chinese nationality applications .....	622	763	890	979
(020) Travel documents .....	114,920	126,636	92,755	97,833
(030) Visas, entry permits and extension of stay .....	181,421	185,434	144,812	145,100
(040) Certification fees .....	4,949	5,138	3,112	2,668
(060) Replacement of identity cards .....	68,544	65,803	67,222	66,909
(070) Births and deaths registration fees .....	24,755	22,569	23,750	21,653
(080) Marriage registration fees .....	63,321	68,146	63,093	62,377
(090) Others .....	25,091	28,128	29,606	32,127
Sub-total .....	483,708	502,617	425,240	429,646
072 Independent Commission Against Corruption .....	48	40	40	—
073 Industry Department .....	5,216	4,769	5,126	4,971
074 Information Services Department—				
(010) Sale of publications .....	44,636	46,070	36,849	37,340
(020) Others .....	3,594	3,990	3,532	3,520
Sub-total .....	48,230	50,060	40,381	40,860
076 Inland Revenue Department—				
(010) Business registration fees .....	1,275,703	1,550,000	1,270,000	1,270,000
(020) Others .....	8,324	6,400	7,000	7,700
Sub-total .....	1,284,027	1,556,400	1,277,000	1,277,700
078 Intellectual Property Department—				
(010) Patents fees .....	19,551	10,462	12,348	33,529
(020) Trade marks fees .....	99,642	91,370	107,262	107,279
(030) Registered designs fees .....	8,116	9,292	7,693	8,380
Sub-total .....	127,309	111,124	127,303	149,188
080 Judiciary—				
(010) Commission .....	21,246	23,921	22,360	23,478
(020) Court fees .....	216,471	244,571	216,332	231,522
(030) Possession .....	1,252	1,206	1,100	1,100
(040) Others .....	11,770	13,904	11,509	12,139
Sub-total .....	250,739	283,602	251,301	268,239

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	\$'000	\$'000	\$'000	\$'000
082 Buildings Department—				
(010) Buildings Ordinance fees .....	187,630	254,079	222,728	<b>268,915</b>
(020) Works executed on private account .....	3,410	1,500	1,500	<b>1,200</b>
(030) Others .....	1,655	2,061	3,140	<b>3,388</b>
Sub-total .....	192,695	257,640	227,368	<b>273,503</b>
090 Labour Department .....	15,521	16,587	16,916	<b>17,694</b>
091 Lands Department—				
(010) Administrative and legal land services .....	47,046	43,569	72,753	<b>48,246</b>
(012) Land Authority's consent fees and government lease fees .....	12,951	14,875	14,727	<b>12,765</b>
(013) Administrative fees for conveyancing services for HOS and FSI .....	3,368	3,482	307	<b>492</b>
(030) Wayleave .....	12,288	13,499	12,445	<b>12,457</b>
(040) Works executed on private account .....	452	255	847	<b>634</b>
(042) Services to KCRC .....	—	149,467	206,097	<b>195,237</b>
(046) Services to MTRC .....	—	28,675	41,310	<b>17,078</b>
(050) Others .....	62,160	54,395	64,312	<b>55,650</b>
Sub-total .....	138,265	308,217	412,798	<b>342,559</b>
092 Department of Justice .....	1,335	1,606	1,005	<b>811</b>
094 Legal Aid Department .....	222,169	287,427	306,289	<b>300,000</b>
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges .....	—	—	133,993	<b>540,466</b>
(020) Programme entry fees for recreational and sports activities.....	—	—	7,480	<b>34,495</b>
(030) Licences .....	—	—	1,231	<b>5,414</b>
(040) Others .....	—	—	8,555	<b>29,780</b>
Sub-total .....	—	—	151,259	<b>610,155</b>
096 Government Secretariat: Overseas Offices .....	5	5	5	—
100 Marine Department—				
(010) Anchorage .....	33,375	32,671	32,671	<b>34,304</b>
(020) Buoy .....	64,997	63,044	56,316	<b>54,094</b>
(040) Cargo working area charges .....	198,715	196,015	189,600	<b>192,200</b>
(050) Examination and registration fees .....	29,553	28,022	24,083	<b>27,113</b>
(070) Vessel licences .....	29,381	29,537	30,340	<b>30,492</b>
(080) Port and light dues .....	137,881	143,700	140,237	<b>143,438</b>
(090) Port clearance fees .....	22,024	23,536	21,494	<b>22,299</b>
(100) Survey fees .....	31,128	28,604	26,990	<b>27,330</b>
(110) Others .....	101,519	117,341	113,749	<b>116,254</b>
Sub-total .....	648,573	662,470	635,480	<b>647,524</b>
110 Territory Development Department .....	7,682	1,088	8,037	<b>7,938</b>
115 Official Languages Agency .....	6,725	8,885	9,808	<b>7,678</b>

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	\$'000	\$'000	\$'000	\$'000
116 Official Receiver's Office—				
(010) Bankruptcy .....	17,119	16,900	24,400	<b>24,035</b>
(020) Liquidation .....	44,983	25,500	45,100	<b>56,925</b>
(030) Others .....	198	304	30	<b>30</b>
Sub-total .....	<b>62,300</b>	<b>42,704</b>	<b>69,530</b>	<b>80,990</b>
122 Hong Kong Police Force—				
(010) Certificates of no criminal record .....	3,958	4,181	3,469	<b>3,556</b>
(020) Establishments and trades licences .....	2,067	1,875	2,018	<b>2,068</b>
(025) Security personnel permits .....	6,898	7,460	5,810	<b>5,810</b>
(030) Others .....	7,956	8,644	7,505	<b>7,627</b>
Sub-total .....	<b>20,879</b>	<b>22,160</b>	<b>18,802</b>	<b>19,061</b>
130 Printing Department—				
(010) Advertisements .....	94,736	77,903	111,559	<b>111,559</b>
(015) Printing services .....	—	244,163	234,194	<b>325,956</b>
(020) Others .....	19,796	14,175	20,200	<b>18,337</b>
Sub-total .....	<b>114,532</b>	<b>336,241</b>	<b>365,953</b>	<b>455,852</b>
148 Government Secretariat: Financial Services Bureau—				
(010) Insurance companies .....	51,161	52,664	49,675	<b>52,546</b>
(020) Occupational retirement schemes .....	22,848	23,007	21,288	—
(030) Others .....	11	2	6	<b>2</b>
Sub-total .....	<b>74,020</b>	<b>75,673</b>	<b>70,969</b>	<b>52,548</b>
151 Government Secretariat: Security Bureau—				
(010) Security companies .....	11,409	11,324	11,557	<b>12,897</b>
(090) Others .....	68	—	—	<b>681</b>
Sub-total .....	<b>11,477</b>	<b>11,324</b>	<b>11,557</b>	<b>13,578</b>
152 Government Secretariat: Trade and Industry Bureau—				
(010) Travel agents .....	8,151	7,172	7,110	<b>7,490</b>
160 Radio Television Hong Kong .....	2,585	2,625	1,800	<b>1,800</b>
162 Rating and Valuation Department .....	4,699	7,980	5,574	<b>7,988</b>
168 Hong Kong Observatory—				
(010) Services to the Airport Authority .....	65,480	96,647	87,670	<b>91,790</b>
(020) Others .....	2,083	1,936	1,760	<b>1,546</b>
Sub-total .....	<b>67,563</b>	<b>98,583</b>	<b>89,430</b>	<b>93,336</b>
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee .....	14,813	14,965	14,347	<b>14,490</b>
(020) Others .....	12,347	12,493	11,987	<b>11,643</b>
Sub-total .....	<b>27,160</b>	<b>27,458</b>	<b>26,334</b>	<b>26,133</b>

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	\$'000	\$'000	\$'000	\$'000
173 Student Financial Assistance Agency.....	2,001	4,426	2,537	3,728
180 Television and Entertainment Licensing Authority—				
(010) Entertainment licences .....	25,736	25,036	26,195	27,550
(020) Film censorship fees .....	5,309	5,474	5,229	5,229
(025) Broadcasting licences.....	11,633	14,946	15,582	24,646
(030) Others .....	766	841	849	963
Sub-total .....	43,444	46,297	47,855	58,388
181 Trade Department—				
(010) Application fees for certificates of origin.....	1,403	1,243	7,949	14,248
(020) Subscription to Notice to Exporters .....	939	1,063	773	636
(030) Application fees for textile export licences .....	215,688	190,359	166,778	129,916
(040) Others .....	37,677	32,802	58,333	90,762
Sub-total .....	255,707	225,467	233,833	235,562
186 Transport Department—				
(010) Vehicle and driving licences .....	2,661,364	2,705,498	2,661,941	2,585,536
(030) Transfer of vehicle and registration mark, driving test and permits .....	244,560	235,202	245,838	245,838
(040) Traffic Accident Victims Assistance Scheme administration fee .....	1,574	1,695	1,422	1,458
(050) Vehicle examination fees .....	52,442	52,611	53,235	53,235
(060) Others .....	9,947	10,276	10,080	10,081
Sub-total .....	2,969,887	3,005,282	2,972,516	2,896,148
188 Treasury—				
(030) Differences in exchange .....	2,621	15	15	15
(040) Others .....	20,555	20,635	19,452	14,207
Sub-total .....	23,176	20,650	19,467	14,222
200 Other bureaux/departments .....	60,059	55,393	57,394	55,734
Total .....	10,565,085	11,104,146	10,823,442	11,385,490

### Description of Revenue Sources

To this revenue head are credited all fees and charges received by the Government, except fees charged by Government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of Government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and Government agencies. It is general Government policy that the cost of such services should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government, or provided free.

Revenue from fees and charges generated 6.9% of general revenue in 1999–2000.

### Underlying Changes in Revenue Yield

The 1999–2000 revised estimate of \$10,823,442,000 is a net decrease of \$280,704,000 (2.5%) against the original estimate.

Under *Subhead 025 Architectural Services Department* the decrease of \$43,131,000 (12.3%) is mainly due to the reduction in revenue as a result of the dissolution of the two Provisional Municipal Councils on 1 January 2000.

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Under *Subhead 044 Environmental Protection Department* the decrease of \$49,599,000 (31.8%) is mainly due to the deferral of the implementation of the landfill charging scheme.

Under *Subhead 049 Food and Environmental Hygiene Department* it is a new subhead for crediting the revenue for services provided by the new Food and Environmental Hygiene Department after the dissolution of the two Provisional Municipal Councils on 1 January 2000.

Under *Subhead 050 Government Land Transport Agency* the decrease of \$18,751,000 (25.1%) is mainly due to the lower than expected demand for pool transport services.

Under *Subhead 070 Immigration Department* the decrease of \$77,377,000 (15.4%) is mainly due to the lower than expected number of applications for travel documents and entry permits.

Under *Subhead 076 Inland Revenue Department* the decrease of \$279,400,000 (18.0%) is mainly due to the lower than expected number of applications for business registration with a 3-year validity period.

Under *Subhead 078 Intellectual Property Department* the increase of \$16,179,000 (14.6%) is mainly due to the higher than expected number of applications for patents and trade marks registration.

Under *Subhead 080 Judiciary* the decrease of \$32,301,000 (11.4%) is mainly due to the lower than expected number of court cases.

Under *Subhead 082 Buildings Department* the decrease of \$30,272,000 (11.7%) is mainly due to the lower than expected number of building plan submissions.

Under *Subhead 091 Lands Department* the increase of \$104,581,000 (33.9%) is mainly due to the higher than expected recovery of service charges from KCRC and MTRC.

Under *Subhead 095 Leisure and Cultural Services Department* it is a new subhead for crediting the revenue for services provided by the new Leisure and Cultural Services Department after the dissolution of the two Provisional Municipal Councils on 1 January 2000.

Under *Subhead 116 Official Receiver's Office* the increase of \$26,826,000 (62.8%) is mainly due to the higher than expected number of bankruptcy and liquidation cases.

The **2000–01** estimate of \$11,385,490,000 is a net increase of \$562,048,000 (5.2%) on the revised estimate for 1999–2000.

Under *Subhead 022 Agriculture, Fisheries and Conservation Department* the decrease of \$26,166,000 (20.2%) is mainly due to the planned contracting out the management of the car parks in Cheung Sha Wan Wholesale Food Market and the projected rental reduction for the permanent wholesale markets.

Under *Subhead 025 Architectural Services Department* the decrease of \$285,349,000 (93.2%) is mainly due to the full-year effect of the dissolution of the two Provisional Municipal Councils.

Under *Subhead 044 Environmental Protection Department* the increase of \$132,665,000 (124.9%) is mainly due to the planned implementation of the landfill charging scheme.

Under *Subhead 045 Fire Services Department* the decrease of \$26,664,000 (61.4%) is mainly due to the implementation of the free aircraft rescue and fire-fighting services provided to the Airport Authority with effect from 1 April 2000.

Under *Subhead 048 Government Laboratory* the decrease of \$25,856,000 (67.5%) is mainly due to the full-year effect of the dissolution of the two Provisional Municipal Councils.

Under *Subhead 049 Food and Environmental Hygiene Department* the increase of \$261,252,000 (373.7%) is mainly due to the full-year effect of the establishment of the department on 1 January 2000.

Under *Subhead 051 Government Property Agency* the decrease of \$16,191,000 (21.6%) is mainly due to the projected decrease in the level of services provided to trading funds and other quasi government bodies.

Under *Subhead 060 Highways Department* the increase of \$49,307,000 (492.1%) is mainly due to the planned implementation of the excavation permit charging scheme.

Under *Subhead 078 Intellectual Property Department* the increase of \$21,885,000 (17.2%) is mainly due to the projected increase in the number of applications for patents registration.

Under *Subhead 082 Buildings Department* the increase of \$46,135,000 (20.3%) is mainly due to the projected increase in the number of building plan submissions.

Under *Subhead 091 Lands Department* the decrease of \$70,239,000 (17.0%) is mainly due to expected decrease in the recovery of service charges from KCRC and MTRC.

Under *Subhead 095 Leisure and Cultural Services Department* the increase of \$458,896,000 (303.4%) is mainly due to the full-year effect of the establishment of the department on 1 January 2000.

Under *Subhead 116 Official Receiver's Office* the increase of \$11,460,000 (16.5%) is mainly due to the expected increase in the number of liquidation cases.



## Head 11 — FEES AND CHARGES

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Under *Subhead 130 Printing Department* the increase of \$89,899,000 (24.6%) is mainly due to the expected increase in demand for printing services.

Under *Subhead 148 Government Secretariat: Financial Services Bureau* the decrease of \$18,421,000 (26.0%) is mainly due to the full-year effect of transferring the functions of the Registrar of Occupational Retirement Schemes to the Mandatory Provident Funds Authority on 10 January 2000.

Under *Subhead 180 Television and Entertainment Licensing Authority* the increase of \$10,533,000 (22.0%) is mainly due to the expected increase in licence fees on the broadcasting licences.