

## Head 45 — FIRE SERVICES DEPARTMENT

**Controlling officer:** the Director of Fire Services will account for expenditure under this Head.

<b>Estimate 2000–01</b> .....	<b>\$3,088.5m</b>
<b>Establishment ceiling 2000–01</b> (notional annual mid-point salary value) representing an estimated 9 415 non-directorate posts at 31 March 2000 reducing by 52 posts to 9 363 posts at 31 March 2001 ..	<b>\$2,456.5m</b>
In addition there will be an estimated 18 directorate posts at 31 March 2000 and at 31 March 2001.	
<b>Capital Account commitment balance</b> .....	<b>\$135.8m</b>

### Controlling Officer's Report

#### Programmes

<b>Programme (1) Fire Service</b>	These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).
<b>Programme (2) Fire Protection and Prevention</b>	
<b>Programme (3) Ambulance Service</b>	

#### Detail

##### Programme (1): Fire Service

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000 (Revised)	<b>2000–01 (Estimate)</b>
Financial provision (\$m)	1,816.3	2,023.4 (+11.4%)	1,947.6 (–3.7%)	<b>2,071.2 (+6.3%)</b>

#### Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

#### Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently and protect lives and properties in these incidents as well as to abate imminent fire hazard. This work involves mainly:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all personnel to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are being observed by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees as part of our efforts to strengthen community involvement in the fight against fire.

4 The performance targets set for 1999 were generally achieved.

5 The key performance measures in respect of the provision of fire service are:

#### Targets

	Target	1998 (Actual)	1999 (Actual)	<b>2000 (Plan)</b>
% of total fire calls in buildings met within graded response time .....	92.5	93.1	92.1	<b>92.5</b>
% of fire calls met within graded response time of six minutes for built-up areas .....	92.0	92.7	91.7	<b>92.0</b>
% of fire calls met within graded response time of 9-23 minutes for more dispersed risk/isolated developments .....	94.0	96.7	95.5	<b>95.0</b>

## Head 45 — FIRE SERVICES DEPARTMENT

	Target	1998 (Actual)	1999 (Actual)	2000 (Plan)
% of complaints of imminent fire hazards answered within 24 hours.....	100.0	100.0	100.0	<b>100.0</b>
% of requests for meetings, educational talks and operational visits attended.....	100.0	100.0	100.0	<b>100.0</b>

### *Indicators*

	1998 (Actual)	1999 (Actual)	2000 (Estimate)
all fire calls.....	37 846	43 559	<b>46 800</b>
building fire calls in built-up areas .....	27 683	31 119	<b>33 700</b>
building fire calls in more dispersed risk/isolated developments.....	3 291	3 877	<b>4 200</b>
special service calls.....	20 813	21 041	<b>21 800</b>
total number of emergency vehicles responding to calls (emergency turnouts).....	154 681	194 255	<b>210 000</b>
complaints of imminent fire hazards received .....	5 299	3 246	<b>N.A.§</b>
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape and locked exits .....	2 721	906	<b>N.A.§</b>
prosecutions instituted .....	163	150	<b>N.A.§</b>

§ Not applicable as it is not possible to estimate.

### *Matters Requiring Special Attention in 2000–01*

6 During 2000–01, the department will:

- endeavour to flexibly deploy its available resources to achieve at least 92.5% of fire calls in buildings met within graded response time, notwithstanding the rapid territorial development in Hong Kong;
- commission new fire stations at Ma Wan and Victoria Road;
- continue to plan for the provision of fire fighting and rescue services over the territory, including Tseung Kwan O Area 87 and Tin Shui Wai Area 112;
- continue to monitor the communication and co-ordination procedures in fire fighting and rescue operations;
- maintain the effectiveness and efficiency in the mobilisation of fire fighting and rescue resources by planning and developing a new mobilisation system to replace the existing one; and
- to examine the feasibility of setting up a Special Rescue Squad with a view to enhancing rescue ability through introducing more advanced and hi-tech equipment and training on special rescue knowledge and skills.

### **Programme (2): Fire Protection and Prevention**

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000 (Revised)	2000–01 (Estimate)
Financial provision (\$m)	201.8	228.4 (+13.2%)	233.3 (+2.1%)	<b>232.7</b> <b>(–0.3%)</b>

### *Aim*

7 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings/premises according to their intended use(s).

### *Brief Description*

8 The two Fire Protection Commands are responsible for the legislative control of dangerous goods and timber stores, abatement of fire hazards in general, registration of fire service installation (FSI) contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standard in prescribed commercial premises and specified commercial buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work involves mainly:

- licensing storage/manufacture of Categories 2 (other than liquefied petroleum gas (LPG)) to 10 dangerous goods, storage of timber and vehicles for conveyance of Categories 2 (other than LPG) and 5 dangerous goods;
- investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors;

## Head 45 — FIRE SERVICES DEPARTMENT

- vetting and certification of building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approval of portable fire-fighting equipment;
- inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, karaoke establishments, and places of public entertainment;
- inspection of ventilating systems in licensed premises;
- inspection of hospitals and clinics;
- giving lectures and advisory services on fire safety;
- administration of the Fire Safety Improvement Loan Scheme; and
- upgrading the fire safety measures in prescribed commercial premises and specified commercial buildings.

9 The department largely achieved its targets in 1999. It is expected that the targets will continue to be met in 2000.

10 The key performance measures in respect of fire protection and prevention are:

### *Targets*

	Target	1998 (Actual)	1999 (Actual)	<b>2000 (Plan)</b>
% of safety requirements issued within 28 days for storage/manufacture of Categories 2 (other than LPG) to 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full .....	100.0	100.0	99.8	<b>100.0</b>
% of safety requirements issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application .....	100.0	100.0	100.0	<b>100.0</b>
% of licences issued within six days for storage/manufacture of Categories 2 (other than LPG) to 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements .....	100.0	100.0	100.0	<b>100.0</b>
% of licences issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements .....	100.0	100.0	100.0	<b>100.0</b>
% of complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours .....	100.0	100.0	100.0	<b>100.0</b>
% of complaints about fire hazards not posing imminent danger investigated within 12 days .....	100.0	95.5	99.9	<b>100.0</b>
% of complainants advised within 30 days of outcome of investigation .....	100.0	100.0	100.0	<b>100.0</b>
% of applications processed within seven days for registration as FSI Contractors .....	100.0	100.0	100.0	<b>100.0</b>
% of letters of approval issued within 14 days to applicants for registration as FSI Contractors upon completion of all formalities .....	100.0	100.0	100.0	<b>100.0</b>
% of applications for a loan under the Fire Safety Improvement Loan Scheme be processed within six weeks .....	100.0	N.A.†	N.A.†	<b>100.0</b>
no. of prescribed commercial premises inspected .....	150	214	152	<b>150</b>
no. of specified commercial buildings inspected .....	140	110	194	<b>140</b>

## Head 45 — FIRE SERVICES DEPARTMENT

### Indicators

	1998 (Actual)	1999 (Actual)	2000 (Estimate)
renewal of licences			
timber/dangerous goods stores.....	4 904	4 984	<b>5 000</b>
dangerous goods vehicles.....	1 610	1 575	<b>1 700</b>
Fire Hazard Abatement Notices issued (other than floating obstructions to means of escape and locked exits).....	12 432	15 155	N.A.‡
prosecutions instituted			
dangerous goods and timber stores.....	293	448	N.A.‡
Fire Hazard Abatement Notices.....	84	211	N.A.‡
building plans processed.....	9 878	10 248	<b>10 500</b>
inspection of FSIs and equipment.....	38 127	53 408	<b>50 000</b>
processing applications for approval of portable fire fighting equipment.....	476	530	<b>550</b>
inspection of fire safety in schools, child care centres, food premises, and places of public entertainment other than karaoke establishments.....	29 974	40 397	<b>41 000</b>
inspection of fire safety in commercial premises and karaoke establishments.....	1 539	4 937	<b>5 000</b>
inspection of ventilating systems in licensed premises.....	5 557	6 485	<b>6 500</b>
inspection of hospitals/clinics.....	353	367	<b>370</b>
lectures and advisory services given.....	5 236	10 404	<b>10 500</b>
no. of prescribed commercial premises with fire safety directions issued.....	123	134	<b>120</b>
no. of specified commercial buildings with fire safety improvement directions issued.....	43	142	<b>140</b>

† Not applicable as no application was received in 1998 and 1999.

‡ Not applicable as it is not possible to estimate.

### Matters Requiring Special Attention in 2000–01

11 During 2000–01, the department will:

- continue to enhance the fire protection measures for banks, off-course betting centres, supermarkets, department stores, jewellery and goldsmith shops and shopping arcades with floor area exceeding 230 square metres;
- continue to enhance fire safety measures in old commercial buildings;
- take steps to enhance fire safety standards in composite, domestic and industrial buildings;
- continue to promote a fire safety culture among the community in order to arouse public awareness of fire safety;
- continue to expand the Fire Safety Ambassador Scheme by recruiting additional Fire Safety Ambassadors to assist in identification of fire hazards and, where suitable, to abate them;
- continue to step up inspections of FSIs within buildings as well as the emergency vehicular accesses provided for fire fighting operations, and advise owners and residents of the importance of proper maintenance of these facilities;
- introduce legislative amendment to Fire Services Ordinance to strengthen the law enforcement abilities;
- introduce legislation to upgrade fire safety standard in old composite and domestic buildings;
- introduce legislative amendment to Dangerous Goods Ordinance, particularly classifications, storage and conveyance control, and prepare for its implementation;
- continue to work jointly with the Information Technology Services Department for implementing the Fire Protection Information System to enable faster exchange of information in respect of special risks and FSIs and, if necessary, to relay such information to fire fighting crews; and
- continue to monitor the performance of Registered FSI Contractors by means of a demerit point system.

### Programme (3): Ambulance Service

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000 (Revised)	2000–01 (Estimate)
Financial provision (\$m)	784.9	797.2 (+1.6%)	799.4 (+0.3%)	<b>784.6</b> (–1.9%)

## Head 45 — FIRE SERVICES DEPARTMENT

### *Aim*

12 The aim is to provide an efficient and effective emergency ambulance service to meet public demand.

### *Brief Description*

13 Through strategic deployment of properly trained staff, equipment and ambulances within the territory, an effective ambulance service is maintained to respond to ambulance calls efficiently. This work involves mainly:

- rendering effective assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls, involving immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital, are responded to as expeditiously as possible;
- ensuring that all urgent calls, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment, are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district committees, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- ensuring that ambulance aid knowledge and skills of personnel are updated and maintained through regular training.

14 The target to respond to 92.5% of all emergency calls within the target response time was fully met in 1999.

15 The key performance measures in respect of ambulance service are:

### *Targets*

	Target	1998 (Actual)	1999 (Actual)	2000 (Plan)
% of emergency calls answered within the target travel time of ten minutes .....	92.5	92.4	N.A.†	N.A.†
% of emergency calls answered within the target response time of 12 minutes (effective on 1.11.1998).....	92.5	93.9†	93.3	<b>92.5</b>

† The department has adopted a 12-minute response time as its performance target to replace the target of ten-minute travel time with effect from 1 November 1998.

### *Indicators*

	1998 (Actual)	1999 (Actual)	2000 (Estimate)
no. of emergency calls.....	394 493	421 146	<b>447 200</b>
no. of urgent calls .....	69 250	63 071	<b>65 400</b>
calls per ambulance .....	1 951	1 984	<b>2 000</b>

### *Matters Requiring Special Attention in 2000–01*

16 During 2000–01, the department will:

- review the target response time when the performance target can be achieved consistently;
- continue to examine the possibility of providing all Ambulance Aid Motorcycles with paramedic capabilities;
- continue to examine the feasibility of incorporating the paramedic skills into the general training and duties of ambulancemen;
- enhance ambulance aid knowledge and paramedic skills of personnel through on-going medical training programmes co-ordinated by the Medical Director of FSD;
- continue to plan for the provision of rescue and emergency ambulance services over the territory, including Tseung Kwan O Area 87 and Tin Shui Wai Area 112; and
- develop a community education programme, including the provision of Cardio-Pulmonary Resuscitation training for general public and staff of elderly homes.

## Head 45 — FIRE SERVICES DEPARTMENT

### ANALYSIS OF FINANCIAL PROVISION

Programme	1998–99 (Actual) (\$m)	1999–2000 (Approved) (\$m)	1999–2000 (Revised) (\$m)	2000–01 (Estimate) (\$m)
(1) Fire Service .....	1,816.3	2,023.4	1,947.6	<b>2,071.2</b>
(2) Fire Protection and Prevention.....	201.8	228.4	233.3	<b>232.7</b>
(3) Ambulance Service .....	784.9	797.2	799.4	<b>784.6</b>
	2,803.0	3,049.0 (+8.8%)	2,980.3 (–2.3%)	<b>3,088.5</b> (+3.6%)

#### Analysis of Financial and Staffing Provision

##### Programme (1)

Provision for 2000–01 is \$123.6 million (6.3%) higher than the revised estimate for 1999–2000. This is mainly due to the agreed arrangement for the cost of operating the aircraft rescue and fire fighting services at the airport to be borne by the Government with effect from 1 April 2000, salary increments for existing staff, full-year provision for posts created in 1999–2000, provision for the filling of vacancies during 2000–01, provision required for procuring and running new fire appliances and vessels, and replacement of fire-fighting and rescue equipment and appliances, partly offset by the reduced requirement arising from the net deletion of 25 posts (deletion of 66 posts under the Enhanced Productivity Programme, partly offset by the creation of net 41 posts mainly for manning new fire stations and enhancing logistic support for fire fighting and rescue services) in 2000–01.

##### Programme (2)

Provision for 2000–01 is \$0.6 million (0.3%) lower than the revised estimate for 1999–2000. This is mainly due to the net deletion of ten posts (deletion of 19 posts under the Enhanced Productivity Programme, partly offset by the creation of nine posts mainly for strengthening administrative support for the Fire Protection Commands) in 2000–01, partly offset by salary increments for existing staff and increased general departmental expenses arising from increased fire safety inspections.

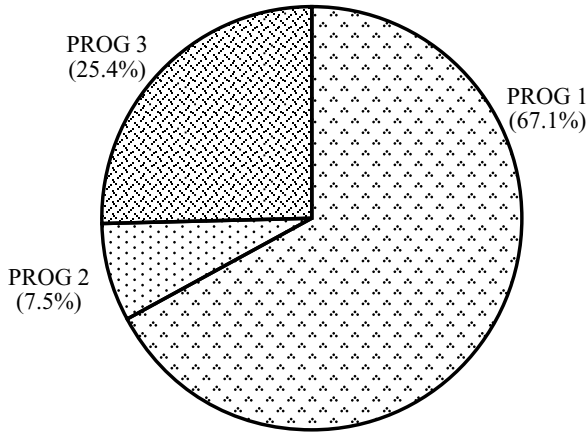
##### Programme (3)

Provision for 2000–01 is \$14.8 million (1.9%) lower than the revised estimate for 1999–2000. This is mainly due to the net deletion of 17 posts (deletion of 28 posts under the Enhanced Productivity Programme, partly offset by the creation of 11 posts mainly for strengthening the management of ambulance depots and enhancing the strategic planning of resources for ambulance service) in 2000–01 and reduced requirement in cashflow due to the delivery of the majority of ambulances in 1999–2000, partly offset by salary increments for existing staff.

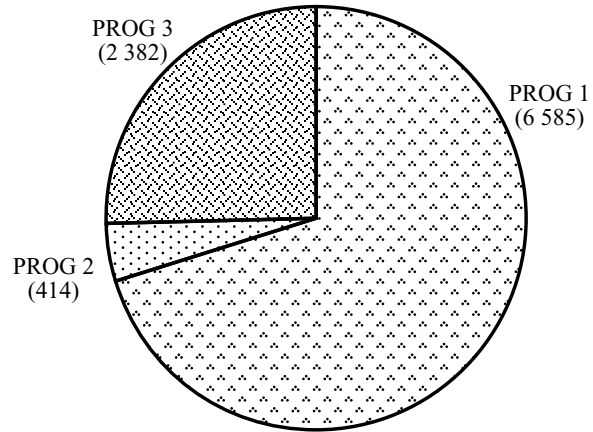
**Head 45 — FIRE SERVICES DEPARTMENT**

---

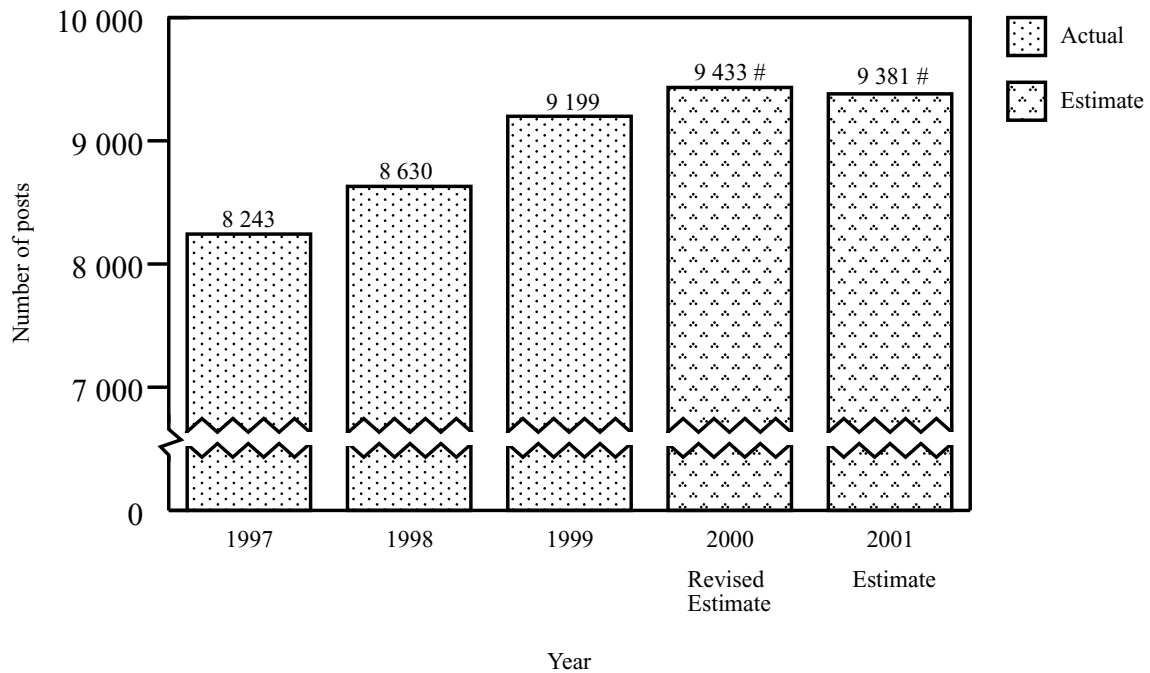
*Allocation of provision  
to programmes  
(2000-01)*



*# Staff by programme  
(as at 31 March 2001)*



*Changes in the size of the establishment  
(as at 31 March)*



# Including 306 posts for operating the aircraft rescue and fire fighting services at the airport. The funding responsibility for such services will be transferred from the Airport Authority to the Government with effect from 1 April 2000.

## Head 45 — FIRE SERVICES DEPARTMENT

Sub-head (Code)	Actual expenditure 1998-99	Approved estimate 1999-2000	Revised estimate 1999-2000	Estimate 2000-01	
	\$'000	\$'000	\$'000	\$'000	
<b>Recurrent Account</b>					
I — Personal Emoluments					
001	Salaries .....	2,328,585	2,463,017	2,433,662	<b>2,541,017</b>
002	Allowances .....	78,867	105,000	101,908	<b>80,185</b>
007	Job-related allowances .....	114	145	116	<b>114</b>
	Total, Personal Emoluments .....	<u>2,407,566</u>	<u>2,568,162</u>	<u>2,535,686</u>	<u><b>2,621,316</b></u>
II — Personnel Related Expenses					
	Recruiting expenses .....	2,024	—	—	—
	Total, Personnel Related Expenses .....	<u>2,024</u>	<u>—</u>	<u>—</u>	<u>—</u>
III — Departmental Expenses					
119	Specialist supplies and equipment.....	25,246	30,682	29,235	<b>32,225</b>
149	General departmental expenses .....	225,455	256,989	252,286	<b>293,292</b>
	Total, Departmental Expenses .....	<u>250,701</u>	<u>287,671</u>	<u>281,521</u>	<u><b>325,517</b></u>
	Total, Recurrent Account.....	<u>2,660,291</u>	<u>2,855,833</u>	<u>2,817,207</u>	<u><b>2,946,833</b></u>
<b>Capital Account</b>					
I — Plant, Equipment and Works					
603	Plant, vehicles and equipment .....	66,467	138,953	116,644	<b>95,027</b>
661	Minor plant, vehicles and equipment (block vote) .....	73,667	40,474	38,165	<b>41,808</b>
	Total, Plant, Equipment and Works .....	<u>140,134</u>	<u>179,427</u>	<u>154,809</u>	<u><b>136,835</b></u>
II — Other Non-Recurrent					
700	General other non-recurrent .....	2,585	13,746	8,330	<b>4,785</b>
	Total, Other Non-Recurrent .....	<u>2,585</u>	<u>13,746</u>	<u>8,330</u>	<u><b>4,785</b></u>
	Total, Capital Account.....	<u>142,719</u>	<u>193,173</u>	<u>163,139</u>	<u><b>141,620</b></u>
	Total Expenditure .....	<u><u>2,803,010</u></u>	<u><u>3,049,006</u></u>	<u><u>2,980,346</u></u>	<u><u><b>3,088,453</b></u></u>



## Head 45 — FIRE SERVICES DEPARTMENT

---

### Details of Expenditure by Subhead

The estimate of the amount required in 2000–01 for the salaries and expenses of the Fire Services Department is \$3,088,453,000. This represents an increase of \$108,107,000 over the revised estimate for 1999–2000 and of \$285,443,000 on actual expenditure in 1998–99.

#### *Recurrent Account*

##### Personal Emoluments

**2** Provision of \$2,621,316,000 for personal emoluments represents an increase of \$85,630,000 over the revised estimate for 1999–2000. This takes into account the provision required for the Government to bear the cost of operating aircraft rescue and fire fighting services at the airport with effect from 1 April 2000, salary increments for existing staff, the full-year provision for posts created in 1999–2000, and vacancies to be filled and posts to be deleted in 2000–01.

**3** The establishment at 31 March 2000 will be 9 433 permanent posts including 306 posts for aircraft rescue and fire fighting services. Taking account of the creation of 61 posts mainly funded by disciplined services overtime allowance for strengthening fire fighting and ambulance services and the deletion of 113 posts under the Enhanced Productivity Programme, it is expected that a net 52 permanent posts will be deleted in 2000–01.

**4** Subject to certain conditions, the controlling officer may under delegated powers create or delete non-directorate posts during 2000–01, but the notional annual mid-point salary value of all such posts must not exceed \$2,456,528,000.

**5** Provision of \$80,185,000 under *Subhead 002 Allowances* is for standard allowances and the following non-standard allowance :

	<i>Rate</i>
Special allowance for staff performing paramedic services	10% of Point 1 of General Disciplined Services Pay Scale (Rank and File)

The decrease of \$21,723,000 (21.3%) against the revised estimate for 1999–2000 is mainly due to the redeployment of provision for disciplined services overtime allowance for the net creation of 46 posts.

**6** Provision of \$114,000 under *Subhead 007 Job-related allowances* is for standard job-related allowances.

##### Departmental Expenses

**7** Provision of \$32,225,000 under *Subhead 119 Specialist supplies and equipment* includes provision for deep sea diving equipment, breathing apparatus, other minor fire fighting and rescue equipment, dressings, medical instruments and paramedic consumables as well as bedding and linen. The increase of \$2,990,000 (10.2%) over the revised estimate for 1999–2000 is mainly due to the provision required for funding the aircraft rescue and fire fighting services at the airport by the Government with effect from 1 April 2000, and additional specialist supplies for ambulances.

**8** Provision of \$293,292,000 under *Subhead 149 General departmental expenses* represents an increase of \$41,006,000 (16.3%) over the revised estimate for 1999–2000. This is mainly due to the operating costs for the provision of aircraft rescue and fire fighting services by the Government with effect from 1 April 2000 and operating costs for increased fire safety inspections and new projects to be commissioned in 2000–01.

#### *Capital Account*

##### Plant, Equipment and Works

**9** Provision of \$41,808,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$3,643,000 (9.5%) over the revised estimate for 1999–2000. This is mainly due to the procurement of fire appliances and equipment for enhancement of operational capabilities and for replacement purposes.

## Head 45 — FIRE SERVICES DEPARTMENT

### Capital Account

#### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment</i>				
	542	1 ambulance washer machine .....	900	734	60	106
	543	1 replacement mobile casualty treatment centre .....	2,644	2,522	40	82
	554	4 ambulance washer machines .....	4,915	3,114	800	1,001
	556	1 replacement Fireboat No. 2 .....	23,500	20,269	200	3,031
	560	1 decompression chamber .....	13,500	9,703	650	3,147
	561	8 replacement major pumps .....	15,200	12,289	2,758	153
	567	1 mobile casualty treatment centre.....	3,300	3,024	200	76
	577	Replacement of 1 hydraulic platform for Pat Heung Fire Station.....	3,060	2,827	100	133
	578	Replacement of 1 hydraulic platform for Tuen Mun Fire Station.....	3,060	2,827	100	133
	581	1 replacement heavy pump for Kwong Wan Fire Station.....	2,500	1,998	200	302
	582	1 replacement heavy pump for Fire Services Training School.....	2,500	1,913	200	387
	583	1 replacement major pump for Fire Services Training School.....	2,300	1,583	180	537
	584	1 replacement major pump for Driving Training School .....	2,300	1,577	100	623
	585	1 replacement major pump for North Point Fire Station.....	2,300	1,858	100	342
	588	1 replacement hydraulic platform for Pillar Point Fire Station .....	3,300	2,964	100	236
	589	1 replacement hydraulic platform for Wong Tai Sin Fire Station.....	3,300	2,938	100	262
	590	1 replacement hydraulic platform for Kwong Wan Fire Station .....	3,300	2,939	100	261
	593	1 replacement Fireboat No. 3 .....	27,000	24,290	200	2,510
	595	1 replacement major pump for Mai Po Fire Station .....	2,686	2,173	200	313
	596	1 replacement hydraulic platform for Tsing Yi Fire Station .....	3,300	1,563	1,600	137
	597	1 replacement hydraulic platform for Tsim Sha Tsui Fire Station .....	3,300	1,557	1,600	143
	598	1 replacement hydraulic platform for Chung Hom Kok Fire Station.....	3,300	1,557	1,600	143
	599	1 replacement hydraulic platform for Lai King Fire Station.....	3,300	1,557	1,600	143
	600	1 replacement hydraulic platform for Lam Tin Fire Station .....	3,300	1,557	1,600	143
	601	1 replacement hydraulic platform for Ap Lei Chau Fire Station.....	3,300	1,557	1,600	143
	602	1 replacement hydraulic platform for Shun Lee Fire Station .....	3,300	1,557	1,600	143
	603	1 replacement major pump for Pillar Point Fire Station.....	2,300	2,124	100	76
	604	1 replacement major pump for Yuen Long Fire Station.....	2,300	2,080	100	120
	605	1 replacement major pump for Tsim Sha Tsui Fire Station .....	2,300	2,124	100	76
	606	1 replacement major pump for Fire Services Training School.....	2,300	2,124	100	76
	607	1 replacement major pump for Driving Training School .....	2,300	2,089	100	111
	608	1 replacement heavy pump for Fire Services Training School.....	2,700	1,909	200	591

## Head 45 — FIRE SERVICES DEPARTMENT

### Capital Account—Cont'd.

#### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment— Cont'd.</i>				
609	1	replacement heavy pump for Lam Tin Fire Station .....	2,700	2,033	200	467
610	1	replacement heavy pump for Pok Fu Lam Fire Station .....	2,700	1,934	200	566
611	1	replacement heavy pump for Mongkok Fire Station .....	2,700	1,912	200	588
613	1	first intervention appliance for Tsing Yi South Fire Station .....	5,800	2,115	2,500	1,185
614	1	hydraulic platform for Peng Chau Fire Station.....	3,800	2,025	1,700	75
615		Replacement of Fireboat Alexander Grantham .....	40,000	—	4,000	36,000
616	1	diving support vessel .....	9,700	—	1,000	8,700
617	1	mobile command unit for Tung Chung Fire Station .....	3,150	20	1,100	2,030
618	1	breathing apparatus tender for Tung Chung Fire Station .....	2,550	578	1,000	972
619	1	emergency tender for Tai O Fire Station .....	3,250	200	3,030	20
620	1	mobile casualty treatment centre for Hong Kong Island Regional Command.....	4,000	78	2,000	1,922
621	1	replacement hydraulic platform for Hung Hom Fire Station.....	3,600	1,504	1,800	296
622	1	replacement hydraulic platform for Cheung Chau Fire Station .....	3,600	1,504	1,800	296
623	1	replacement hydraulic platform for Siu Lek Yuen Fire Station.....	3,600	1,504	1,800	296
624	1	replacement hydraulic platform for Discovery Bay Fire Station.....	3,600	1,504	1,800	296
625	1	replacement mobile command unit for Tsim Sha Tsui Fire Station.....	2,500	20	550	1,930
626	1	replacement mobile command unit for Sha Tin Fire Station.....	2,500	20	550	1,930
627	1	50m turntable ladder for Tsuen Wan Fire Station.....	7,830	3,539	3,900	391
628	1	50m turntable ladder for Sha Tin Fire Station .....	7,830	3,350	3,900	580
629	1	replacement 50m turntable ladder for Tuen Mun Fire Station .....	7,600	3,320	3,900	380
630	1	replacement 50m turntable ladder for Driving Training School .....	7,600	3,320	3,900	380
632	1	diving tender for Tai O Fire Station ....	2,450	—	1,450	1,000
633	1	lighting tender for Ma Wan Fire Station .....	2,050	—	1,500	550
634	1	reserved heavy pump for Tai O Fire Station .....	3,250	—	2,100	1,150
635	1	replacement hydraulic platform for Tsim Sha Tsui Fire Station.....	3,800	—	1,900	1,900
636	1	replacement hydraulic platform for Tung Lo Wan Fire Station .....	3,800	—	1,900	1,900
637	1	replacement hydraulic platform for Lai Chi Kok Fire Station.....	3,800	—	1,900	1,900
638	1	replacement hydraulic platform for Ma Tau Chung Fire Station.....	3,800	—	1,900	1,900

## Head 45 — FIRE SERVICES DEPARTMENT

### Capital Account—Cont'd.

#### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment— Cont'd.</i>				
	639	1 replacement hydraulic platform for Shek Kip Mei Fire Station.....	3,800	—	1,900	1,900
	640	1 replacement hydraulic platform for Yau Ma Tei Fire Station.....	3,800	—	1,900	1,900
	641	1 replacement hydraulic platform for Sai Kung Fire Station.....	3,800	—	1,900	1,900
	642	1 replacement hydraulic platform for Kwong Wan Fire Station.....	3,800	—	1,900	1,900
	643	1 replacement hydraulic platform for Fanling Fire Station.....	3,800	—	1,900	1,900
	644	1 replacement hydraulic platform for Sai Wan Ho Fire Station.....	3,800	—	1,900	1,900
	645	1 replacement hydraulic platform for Tsing Yi Fire Station.....	3,800	—	1,900	1,900
	646	1 replacement hydraulic platform for Cheung Sha Wan Fire Station.....	3,800	—	1,900	1,900
	649	1 50m turntable ladder for enhancement of training facilities in Driving Training School.....	8,000	—	3,500	4,500
	653	Multi-purpose real fire training module for Fire Services Training School.....	3,500	—	—	3,500
	654	1 replacement diving tender for Shatin Fire Station.....	2,200	—	—	2,200
	655	1 replacement diving tender for Castle Peak Fire Station.....	2,200	—	—	2,200
	656	1 replacement hydraulic platform for Aberdeen Fire Station.....	3,800	—	—	3,800
	657	1 replacement hydraulic platform for Mui Wo Fire Station.....	3,800	—	—	3,800
	658	1 replacement hydraulic platform for Kowloon Bay Fire Station.....	3,800	—	—	3,800
	659	1 replacement reserved heavy pump for Fire Services Training School.....	3,300	—	—	3,300
	660	1 replacement reserved heavy pump for Driving Training School.....	3,300	—	—	3,300
			<u>376,725</u>	<u>155,377</u>	<u>90,468</u>	<u>130,880</u>
700		<i>General other non-recurrent</i>				
	566	Development of paramedic ambulance service.....	6,950	5,893	600	457
	592	Replacement of departmental logos and symbols.....	1,100	815	—	285
	594	Training for Diving Officers.....	3,600	1,216	1,100	1,284
	631	Consultancy study on the storage and conveyance of dangerous goods other than Categories 1, 2 and 5.....	3,000	1,520	1,280	200
	648	Production of fire safety publicity and education programmes.....	1,000	—	350	650

## Head 45 — FIRE SERVICES DEPARTMENT

---

### Capital Account—*Cont'd.*

#### Commitments—*Cont'd.*

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
700		<i>General other non-recurrent—Cont'd.</i>				
	651	Consultancy study on the setup of third generation mobilisation system.....	7,000	—	5,000	2,000
			22,650	9,444	8,330	4,876
		Total .....	399,375	164,821	98,798	135,756