

Head 95 — LEISURE AND CULTURAL SERVICES DEPARTMENT

Controlling officer: the Director of Leisure and Cultural Services will account for expenditure under this Head.

Estimate 2000–01	\$5,093.4m
Establishment ceiling 2000–01 (notional annual mid-point salary value) representing an estimated 9 766 non-directorate posts at 31 March 2000 rising by 550 posts to 10 316 posts at 31 March 2001 ...	\$2,059.5m
In addition there will be an estimated 12 directorate posts at 31 March 2000 and at 31 March 2001.	
Capital Account commitment balance	\$29.7m

Controlling Officer's Report

Programmes

<p>Programme (1) Recreation and Sports Programme (2) Horticulture and Amenities Programme (3) Heritage and Museums Programme (4) Performing Arts Programme (5) Public Libraries</p>	<p>These programmes contribute to Policy Area 18: Recreation, Culture, Amenities and Entertainment Licensing (Secretary for Home Affairs).</p>
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Detail

Programme (1): Recreation and Sports

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000# (Revised)	2000–01 (Estimate)
Financial provision (\$m)	—	—	644.8	2,235.0 (+246.6%)

The revised estimate for 1999–2000 represents the provision required for the three months from 1 January 2000 to 31 March 2000.

Aim

2 The aim is to provide, manage and develop recreation and sports facilities for the enjoyment of the community and to promote a wide range of leisure activities.

Brief Description

3 The work involves:

- formulating policies and strategies for the provision of leisure facilities and activities with particular focus on physical fitness and safe sports;
- managing, developing and improving leisure facilities such as indoor games halls, parks and gardens, swimming pools, gazetted beaches, tennis courts and holiday camps;
- organising recreation, sports and leisure activities; and
- administering subsidies to local bodies for organising leisure activities.

4 The key performance measures in respect of recreation and sports facilities are:

Targets

- to provide safe and good quality recreation and sports facilities and activities for the public;
- to enhance awareness of the benefits of physical fitness;
- to promote awareness of water sports safety;
- to organise physical recreation and sports activities for different age groups, including persons with a disability; and
- to improve the efficiency and cost-effectiveness in the provision of leisure services;

Indicators

	1998 (Actual)	1999 (Actual)	2000 (Estimate)
no. of recreation and sports activities organised.....	—	—	22 000

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	1998 (Actual)	1999 (Actual)	2000 (Estimate)
no. of participants in recreation and sports activities	—	—	1 250 000
no. of physical fitness activities organised	—	—	8 500
no. of beaches	—	—	36
no. of children's playgrounds	—	—	614
no. of natural and artificial turf pitches	—	—	67
no. of hockey pitches	—	—	2
no. of rugby pitches	—	—	2
no. of hard surfaced pitches	—	—	225
no. of holiday camps	—	—	4
no. of major parks	—	—	22
no. of indoor games halls/leisure centres/indoor recreation centres	—	—	80
no. of sports grounds	—	—	25
no. of squash courts	—	—	325
no. of stadia	—	—	2
no. of swimming pool complexes	—	—	35
no. of tennis courts	—	—	281
no. of water sports centres	—	—	4
no. of bowling greens	—	—	8
no. of golf driving ranges	—	—	3

Matters Requiring Special Attention in 2000–01

5 During 2000–01, the department will:

- examine new trends and development in recreation and amenities and introduce new facilities;
- launch a territory-wide “healthy exercise for all” campaign;
- encourage parents to participate in leisure activities with their children;
- conduct a major water sports safety campaign;
- encourage the formation of district sports teams such as soccer and basket ball; and
- further enhance the cost-effectiveness of leisure services through private sector participation.

Programme (2): Horticulture and Amenities

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000# (Revised)	2000–01 (Estimate)
Financial provision (\$m)	—	—	149.0	572.8 (+284.4%)

The revised estimate for 1999–2000 represents the provision required for the three months from 1 January 2000 to 31 March 2000.

Aim

6 The aim is to promote appreciation and conservation of nature and greening of Hong Kong through planting of trees, shrubs and other plants in public parks and amenity areas.

Brief Description

7 The work involves:

- maintaining the plants and landscape in public parks and amenity areas;
- conducting educational activities on horticulture and on the conservation of endangered animal and plant species;
- pruning trees along roadside to prevent obstruction to traffic; and
- exploring new plant species to be introduced as well as new concepts and technologies in horticulture and landscaping.

8 The key performance measures in respect of horticulture and amenities are:

Targets

- to promote awareness of the importance of greening, conservation of plants and protection of endangered species; and

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- to maintain the plants in public parks and gardens in their best form for the enjoyment of the public.

Indicators

	1998 (Actual)	1999 (Actual)	2000 (Estimate)
no. of plants provided	—	—	2 100 000
hectares of land maintained	—	—	1 840
no. of greening activities organised	—	—	590
no. of horticultural activities organised	—	—	350
no. of participants in horticultural activities	—	—	17 330

Matters Requiring Special Attention in 2000–01

9 During 2000–01, the department will:

- conduct a comprehensive survey of trees for the preservation of trees and the expansion of planting programmes.

Programme (3): Heritage and Museums

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000# (Revised)	2000–01 (Estimate)
Financial provision (\$m)	—	—	119.2	476.0 (+299.3%)

The revised estimate for 1999–2000 represents the provision required for the three months from 1 January 2000 to 31 March 2000.

Aim

10 The aim is to preserve heritage and to provide museum services with a view to promoting appreciation of heritage, arts and culture.

Brief Description

11 The work involves:

- planning museum services;
- managing museums and the Hong Kong Film Archive;
- organising exhibitions and extension activities;
- developing programmes for the preservation of heritage, promotion of film, historical and cultural objects; and
- managing the Antiquities and Monuments Office with the advice of the Antiquities Advisory Board.

12 The key performance measures in respect of heritage and museum services are:

Targets

Heritage

- to promote Hong Kong's heritage through publicity and educational activities;
- to declare buildings as monuments and restore historical buildings;
- to conduct archaeological surveys and excavations;
- to establish and support "friends of heritage" to cultivate public interest in local heritage; and
- to establish heritage trails.

Museums

- to provide quality museum facilities to the public;
- to provide a balanced mix of programmes such as thematic exhibitions, educational activities and visitor services to enhance public appreciation of arts and culture and knowledge on local heritage;
- to acquire, preserve, document and research on works of art, film and historical objects; and
- to make data on museum collections and archives easily accessible to the public.

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Indicators

	1998 (Actual)	1999 (Actual)	2000 (Estimate)
<i>Heritage</i>			
no. of seminars/conferences/workshops/exhibitions/ heritage tours	—	—	140
no. of publications.....	—	—	10
no. of buildings/structures declared as monuments or deemed monuments	—	—	3
no. of buildings assessed by the Antiquities Advisory Board.	—	—	25
no. of historical buildings restored or maintained.....	—	—	12
no. of archaeological excavation licences issued	—	—	13
no. of archaeological sites excavated/monitored.....	—	—	160
no. of environmental impact assessments projects under processing	—	—	120
<i>Museums</i>			
no. of exhibitions	—	—	53
no. of visitors to museums/exhibitions.....	—	—	3 300 000
no. of objects in the collection	—	—	241 000
no. of guided tours	—	—	4 500
no. of lectures/demonstrations/seminars/workshops/film and audio-visual shows.....	—	—	8 400
no. of publications.....	—	—	100
no. of museums	—	—	13

Matters Requiring Special Attention in 2000–01

13 During 2000–01, the department will:

- commission the Hong Kong Heritage Museum, new Hong Kong Museum of History, Hong Kong Museum of Coastal Defence and Hong Kong Film Archive;
- open the third and final phase of the first urban heritage trail in Central and Western District on Hong Kong Island;
- restore the kiln at Ha Law Wan, Chek Lap Kok and Lik Wing Tong Study Hall at Kam Tin, Yuen Long;
- compile computerised records of heritage sites in Hong Kong; and
- provide protective measures to the Wun Yiu archaeological site at Tai Po and restore the Fan Sin Temple.

Programme (4): Performing Arts

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000# (Revised)	2000–01 (Estimate)
Financial provision (\$m)	—	—	311.1	1,128.8 (+262.8%)

The revised estimate for 1999–2000 represents the provision required for the three months from 1 January 2000 to 31 March 2000.

Aim

14 The aim is to promote arts and culture through the provision of cultural facilities and services and the presentation of programmes.

Brief Description

15 The work involves:

- managing civic centres;
- presenting and promoting cultural, entertainment and film programmes including major arts and film festivals;
- promoting community arts;
- planning new cultural services;
- managing the three performing companies pending their corporatisation and monitoring their activities after corporatisation; and

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- managing the Music Office pending its outward transfer to an established institution.

16 The key performance measures in respect of performing arts services are:

Targets

- to maintain a high standard of services in civic centres;
- to present a balanced cultural and entertainment programme;
- to promote community arts activities; and
- to foster cultural exchange.

Indicators

	1998 (Actual)	1999 (Actual)	2000 (Estimate)
no. of cultural presentations	—	—	2 400
total attendance of cultural presentations	—	—	1 500 000
no. of entertainment programmes	—	—	700
total attendance of entertainment programmes	—	—	620 000
no. of presentations by the 3 performing companies	—	—	145
total attendance of the 3 performing companies	—	—	84 000
no. of participants at instrumental music training classes	—	—	5 200
no. of civic centres	—	—	15

Matters Requiring Special Attention in 2000–01

17 During 2000–01, the department will:

- commission the Yuen Long Theatre;
- present a special arts festival “Celebration of Hong Kong Performing Arts - A Tribute to the New Millennium”;
- work to corporatise the three performing companies; and
- pursue the outward transfer of the Music Office.

Programme (5): Public Libraries

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000# (Revised)	2000–01 (Estimate)
Financial provision (\$m)	—	—	206.8	680.8 (+229.2%)

The revised estimate for 1999–2000 represents the provision required for the three months from 1 January 2000 to 31 March 2000.

Aim

18 The aim is to provide, manage and develop library services to meet the education, information and research needs of the community, to offer library extension activities to all ages and to help develop good reading habits.

Brief Description

19 The work involves:

- assisting in the formulation of policies for the provision of library services;
- planning and developing library facilities;
- managing public libraries and the Books Registration Office;
- promoting library services and literary arts; and
- promoting good reading habits through library extension activities.

20 The key performance measures in respect of library services are:

Targets

- to foster the development and appreciation of literature;
- to enhance the information and self-learning roles of the libraries;

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- to develop the library stock;
- to organise a balanced mix of programmes for library users; and
- to develop and maintain close links with local and overseas libraries, cultural organisations and professional library bodies to promote inter-library co-operation and information exchange.

Indicators

	1998 (Actual)	1999 (Actual)	2000 (Estimate)
no. of books and audio-visual materials in stock	—	—	8 300 000
no. of items of library materials borrowed.....	—	—	33 545 000
no. of registered readers.....	—	—	2 470 000
no. of reference enquiries.....	—	—	980 000
no. of extension activities.....	—	—	14 800
no. of attendances at extension activities	—	—	8 450 000
no. of libraries.....	—	—	68

Matters Requiring Special Attention in 2000–01

21 During 2000–01, the department will:

- commission the Hong Kong Central Library and new libraries in Tseung Kwan O and Sam Ka Tsuen;
- install a new library automation system to provide more functions and greater convenience to library users;
- provide digital library service at the Hong Kong Central Library and branch libraries; and
- enhance the provision of multi-media facilities such as CD-ROM and internet searches in branch libraries.

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ANALYSIS OF FINANCIAL PROVISION

Programme	1998-99 (Actual) (\$m)	1999-2000 (Approved) (\$m)	1999-2000# (Revised) (\$m)	2000-01 (Estimate) (\$m)
(1) Recreation and Sports.....	—	—	644.8	2,235.0
(2) Horticulture and Amenities	—	—	149.0	572.8
(3) Heritage and Museums	—	—	119.2	476.0
(4) Performing Arts.....	—	—	311.1	1,128.8
(5) Public Libraries	—	—	206.8	680.8
	—	—	1,430.9	5,093.4 (+256.0%)

The revised estimate for 1999-2000 represents the provision required for the three months from 1 January 2000 to 31 March 2000.

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2000-01 is \$1,590.2 million (246.6%) higher than the revised estimate for 1999-2000. This is mainly due to full-year provision for the expenditure under this programme and provision for new facilities to be opened in 2000-01. It also reflects the net creation of 184 posts in 2000-01 for manning new leisure facilities such as the Tseung Kwan O Indoor Recreation Centre, Tseung Kwan O Swimming Pool and Leisure Centre in Sai Wan Ho Reclamation.

Programme (2)

Provision for 2000-01 is \$423.8 million (284.4%) higher than the revised estimate for 1999-2000. This is mainly due to full-year provision for the expenditure under this programme and provision for new facilities to be opened in 2000-01. It also reflects the net deletion of six posts in 2000-01 upon the redeployment of 51 surplus general and common grades staff to other departments and creation of 45 permanent posts for maintaining new parks and amenities such as the Quarry Bay Park Phase II, Lai Chi Kok Park Stage III and Sheung Lok Street Rest Garden.

Programme (3)

Provision for 2000-01 is \$356.8 million (299.3%) higher than the revised estimate for 1999-2000. This is mainly due to full-year provision for the expenditure under this programme and provision for new facilities to be opened in 2000-01. It also reflects the net creation of 73 posts in 2000-01 for manning new facilities such as the Hong Kong Heritage Museum, new Hong Kong Museum of History and Hong Kong Film Archive.

Programme (4)

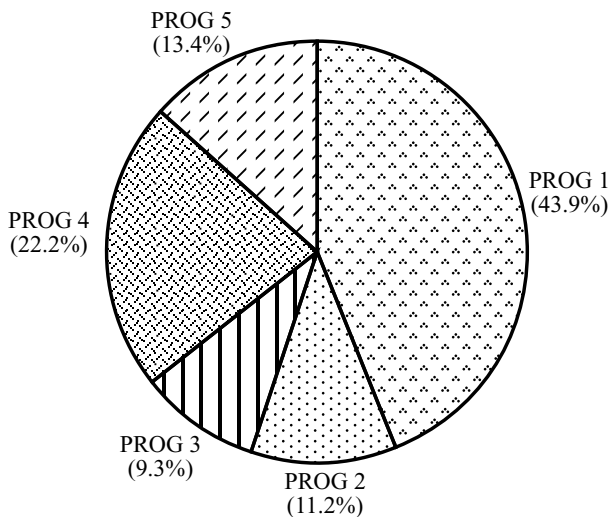
Provision for 2000-01 is \$817.7 million (262.8%) higher than the revised estimate for 1999-2000. This is mainly due to full-year provision for the expenditure under this programme, the commissioning and opening of new civic centres and the millennium celebrations. It also reflects the net deletion of four posts in 2000-01 upon the redeployment of 19 surplus general and common grades staff to other departments and creation of 15 permanent posts for manning new facilities such as the Yuen Long Theatre.

Programme (5)

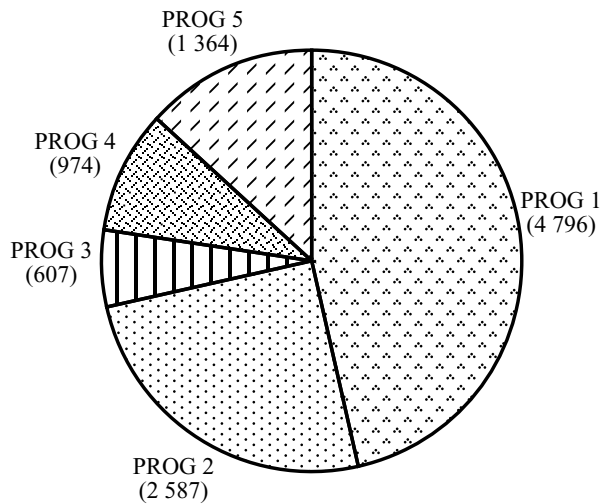
Provision for 2000-01 is \$474.0 million (229.2%) higher than the revised estimate for 1999-2000. This is mainly due to full-year provision for the expenditure under this programme, provision for new libraries and the enhancement of multi-media services in 2000-01. It also reflects the net creation of 303 posts in 2000-01 for manning new libraries such as the Hong Kong Central Library and Tseung Kwan O Library.

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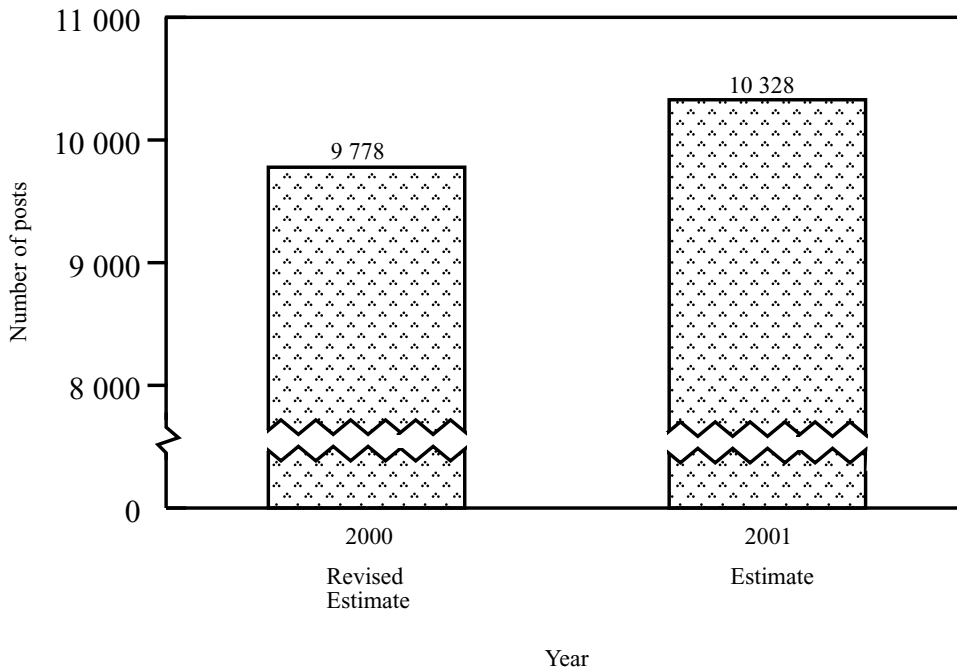
Allocation of provision to programmes (2000-01)



Staff by programme (as at 31 March 2001)



Changes in the size of the establishment (as at 31 March)



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Sub-head (Code)	Actual expenditure 1998-99	Approved estimate 1999-2000	Revised# estimate 1999-2000	Estimate 2000-01
	\$'000	\$'000	\$'000	\$'000
Recurrent Account				
I — Personal Emoluments				
001	Salaries	—	—	515,200
002	Allowances	—	—	25,000
007	Job-related allowances	—	—	10,440
	Total, Personal Emoluments	—	—	550,640
III — Departmental Expenses				
102	Technical Services Agreement.....	—	—	16,500
149	General departmental expenses	—	—	646,000
	Total, Departmental Expenses	—	—	662,500
IV — Other Charges				
205	Publicity	—	—	29,000
239	Cultural presentations, entertainment programmes, activities and exhibitions	—	—	57,000
240	Recreation and sports activities, programmes, campaigns and exhibitions.....	—	—	32,000
241	Library materials and multi-media services	—	—	39,000
242	Artefacts and museum exhibitions	—	—	13,000
	Total, Other Charges.....	—	—	170,000
V — Subventions				
368	Leisure and culture subsidy schemes	—	—	22,000
	Total, Subventions	—	—	22,000
	Total, Recurrent Account.....	—	—	1,405,140
Capital Account				
I — Plant, Equipment and Works				
600	Works	—	—	—
603	Plant, vehicles and equipment	—	—	320
653	Restoration of monuments (block vote)	—	—	—
661	Minor plant, vehicles and equipment (block vote).....	—	—	24,200
694	Archaeological excavations (block vote)	—	—	—
	Total, Plant, Equipment and Works	—	—	24,520

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Sub-head (Code)	Actual expenditure 1998-99	Approved estimate 1999-2000	Revised# estimate 1999-2000	Estimate 2000-01
	\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.				
II — Other Non-Recurrent				
700				
General other non-recurrent.....	—	—	1,257	4,805
Total, Other Non-Recurrent.....	—	—	1,257	4,805
Total, Capital Account.....	—	—	25,777	43,350
Total Expenditure.....	—	—	1,430,917	5,093,350
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

The revised estimate for 1999-2000 represents the provision required for the three months from 1 January 2000 to 31 March 2000.

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Details of Expenditure by Subhead

The Leisure and Cultural Services Department was established on 1 January 2000. The estimate of the amount required in 2000–01 for the salaries and expenses of the Department is \$5,093,350,000. This represents an increase of \$3,662,433,000 over the revised estimate for 1999–2000, which is a three-month provision for the period 1 January 2000 to 31 March 2000.

Recurrent Account

Personal Emoluments

2 Provision of \$2,213,583,000 for personal emoluments represents an increase of \$1,662,943,000 over the revised estimate for 1999–2000 and takes into account the full-year provision for posts created and filled in 1999–2000 and new posts to be created in 2000–01.

3 The establishment at 31 March 2000 will be 9 776 permanent posts and two supernumerary posts. It is expected that 204 permanent posts will be deleted on 1 April 2000 as surplus general and common grades staff are redeployed to other departments. In addition, 754 permanent posts will be created thus resulting in a net increase of 550 permanent posts during 2000–01.

4 Subject to certain conditions, the controlling officer may under delegated powers create or delete non-directorate posts during 2000–01, but the notional annual mid-point salary value of all such posts must not exceed \$2,059,515,000.

5 Provision of \$99,630,000 under *Subhead 002 Allowances* is for standard allowances. The increase of \$74,630,000 (298.5%) over the revised estimate for 1999–2000 is mainly due to full-year provision for this requirement.

6 Provision of \$33,770,000 under *Subhead 007 Job-related allowances* is for standard job-related allowances and the following non-standard job-related allowance—

	<i>Rate</i>
extraneous duties allowance (responsibility for Senior Recreation and Sport Officers occupying District Leisure Manager posts	difference between the substantive salary of the Senior Recreation and Sport Officer and the minimum pay of the Chief Amenities Officer

The increase of \$23,330,000 (223.5%) over the revised estimate for 1999–2000 is mainly due to full-year provision for this requirement.

Departmental Expenses

7 Provision of \$65,362,000 under *Subhead 102 Technical Services Agreement* is to meet payments to Cable & Wireless HKT for services provided under the Technical Services Agreement. The increase of \$48,862,000 (296.1%) over the revised estimate for 1999–2000 is mainly due to full-year provision for this requirement.

8 Provision of \$2,145,355,000 under *Subhead 149 General departmental expenses* represents an increase of \$1,499,355,000 (232.1%) over the revised estimate for 1999–2000. This is mainly due to full-year provision for this requirement and operating expenses of new facilities to be opened in 2000–01.

Other Charges

9 Provision of \$83,000,000 under *Subhead 205 Publicity* is to promote and publicise leisure and cultural activities, facilities and venues. The increase of \$54,000,000 (186.2%) over the revised estimate for 1999–2000 is mainly due to full-year provision for this requirement.

10 Provision of \$220,000,000 under *Subhead 239 Cultural presentations, entertainment programmes, activities and exhibitions* is for organising indoor and outdoor cultural presentations, entertainment programmes, activities and exhibitions, e.g. International Arts Carnival, annual thematic arts festival and Hong Kong International Film Festival. The increase of \$163,000,000 (286.0%) over the revised estimate for 1999–2000 is mainly due to full-year provision for this requirement and expenses in relation to the millennium celebrations.

11 Provision of \$106,000,000 under *Subhead 240 Recreation and sports activities, programmes, campaigns and exhibitions* is for the organisation of leisure programmes, recreational and sports events, activities, campaigns and exhibitions, e.g. International Sand Sculpture Competition, Masters Games and Corporate Games. The increase of \$74,000,000 (231.3%) over the revised estimate for 1999–2000 is mainly due to full-year provision for this requirement in 2000–01.

12 Provision of \$110,000,000 under *Subhead 241 Library materials and multi-media services* is for the purchase and processing of books, newspapers, periodicals, audio and visual materials, multi-media services and materials, online services and other materials for use in libraries. The increase of \$71,000,000 (182.1%) over the revised estimate for 1999–2000 is mainly due to full-year provision for this requirement and provision for new libraries to be opened in 2000–01.

13 Provision of \$40,000,000 under *Subhead 242 Artefacts and museum exhibitions* is for the acquisition of artefacts and museum exhibits, exhibition loan charges, purchase of display mounting materials, insurance and packing of

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exhibits, conservation treatment for exhibits, multi-media services, routine servicing of exhibits and other exhibition related expenses. The increase of \$27,000,000 (207.7%) over the revised estimate for 1999–2000 is mainly due to full-year provision for this requirement and the organisation of more exhibitions with the opening of new museums in 2000–01.

Subventions

14 Provision of \$66,700,000 under *Subhead 368 Leisure and culture subsidy schemes* is for the payment of subsidies to non-profit making organisations for the promotion of leisure and cultural activities and events. The increase of \$44,700,000 (203.2%) over the revised estimate for 1999–2000 is mainly due to full-year provision for this requirement.

Capital Account

Plant, Equipment and Works

15 Provision of \$1,700,000 under *Subhead 653 Restoration of monuments (block vote)* is to meet public demand for restoration work on buildings, sites or structures of historical interest. Funds for the restoration of monuments may be committed when an item of historical interest has been declared a monument under section 3(1) of the Antiquities and Monuments Ordinance or is deemed to merit declaration as a monument in special circumstances. An item may be in either private or public ownership (excluding buildings in government use). The provision is transferred from Head 53—Government Secretariat: Home Affairs Bureau as a result of the Leisure and Cultural Services Department taking over the responsibility for the Antiquities and Monuments Office.

16 Provision of \$19,240,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* is for the addition and replacement of various types of minor plant and equipment (e.g. sound mixing console, horticultural machinery, closed-circuit television systems and scoreboard systems) with the cost of individual items above \$100,000 but not exceeding \$2,000,000.

17 Provision of \$1,500,000 under *Subhead 694 Archaeological excavations (block vote)* is for conducting rescue excavation projects necessitated by various kinds of small scale developments. The provision is transferred from Head 53—Government Secretariat: Home Affairs Bureau as a result of the Leisure and Cultural Services Department taking over the responsibility for the Antiquities and Monuments Office.

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Capital Account

Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
†600		<i>Works</i>				
	260	Protective measures for a kiln at Ha Law Wan, Chek Lap Kok.....	880	—	780	100
	261	Restoration of Lik Wing Tong Study Hall in Kam Tin, Yuen Long.....	2,530	—	2,350	180
	269	Urgent protective measures for Wun Yiu archaeological site	9,900	—	5,380	4,520
	276	Restoration of Tin Hau Temple in Causeway Bay	2,500	—	—	2,500
	277	Restoration of Hau Mei Fung Ancestral Hall, Kam Tsin Tsuen, Sheung Shui ..	4,100	—	—	4,100
	503	Restoration of Kang Yung Shu Uk	2,885	1,634	—	1,251
	504	Restoration of Kun Lung Wai.....	4,800	4,770	—	30
	506	Restoration of Loi Shing Tong Ancestral Hall in Kam Tin	2,750	2,710	—	40
	507	Restoration of Hung Lau in Tuen Mun ...	4,500	—	—	4,500
	511	Restoration of Tang Chung Ling Ancestral Hall.....	2,532	1,976	413	143
	513	Restoration of Cheung's Ancestral Hall in Shan Ha Tsuen, Yuen Long	4,300	1,514	1,500	1,286
	514	Restoration of King Law Ka Shuk	5,700	1,180	2,070	2,450
			47,377	13,784	†12,493	21,100
†700		<i>General other non-recurrent</i>				
	270	Compilation of a computerised record of heritage sites in Hong Kong.....	2,500	—	1,500	1,000
	272	Exhibition, seminar and lectures on the heritage of Hong Kong	1,870	—	1,750	120
	273	Commissioning of specialist consultants to advise on the processing and evaluation of Environmental Impact Assessment Studies	1,000	—	500	500
	642	Publishing reports on excavations at Tung Lung Fort and Kowloon Walled City and other archaeological investigations.....	840	201	450	189
	643	Processing excavated materials and publishing excavation reports.....	1,500	908	400	192
	647	Archaeological survey of the Hong Kong territory	5,640	5,488	85	67
			13,350	6,597	†4,685	2,068

† Denotes items transferred from the Antiquities and Monuments Office. Expenditure for 1999–2000 is accounted for under the 1999–2000 Revised estimate of Head 53—Government Secretariat: Home Affairs Bureau. It is shown here for the sake of completeness.

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Capital Account—Cont'd.

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Expenditure incurred by former PMCs up to 31.12.99	Revised estimated expenditure for 1.1.2000– 31.3.2000	Balance
			\$'000	\$'000	\$'000	\$'000
#603		<i>Plant, vehicles and equipments</i>				
	001	Book detection system and gates for libraries	2,006	—	—	2,006
	002	Two inflatable motor boats for Southern beaches for patrol	400	—	—	400
	003	Two inflatable motor boats for beaches in Sai Kung	400	—	—	400
			<u>2,806</u>	<u>—</u>	<u>—</u>	<u>2,806</u>
#700		<i>General other non-recurrent</i>				
	005	Purchase of electricity exhibits for Science Museum	4,250	3,795	245	210
	006	Leasing of audio guide system and production of commentaries for Museum of Arts	1,817	828	512	477
	007	Production of a history book about the Provisional Urban Council	2,000	—	500	1,500
	008	Production of a history book about the Provisional Regional Council	1,000	—	—	1,000
	009	Two research projects on geological/ecological sites of special scientific interests for Hong Kong Museum of History	690	140	—	550
			<u>9,757</u>	<u>4,763</u>	<u>1,257</u>	<u>3,737</u>
		Total	<u><u>73,290</u></u>			<u><u>29,711</u></u>

Denotes items taken over from the former Provisional Municipal Councils (PMCs).