

Head 122 — HONG KONG POLICE FORCE

Controlling officer: the Commissioner of Police will account for expenditure under this Head.

Estimate 2000–01	\$12,560.0m
Establishment ceiling 2000–01 (notional annual mid-point salary value) representing an estimated 35 298 non-directorate posts at 31 March 2000 rising by 43 posts to 35 341 posts at 31 March 2001 ...	\$9,611.2m
In addition there will be an estimated 77 directorate posts at 31 March 2000 and at 31 March 2001.	
Capital Account commitment balance	\$416.5m

Controlling Officer's Report

Programmes

Programme (1) Maintenance of Law and Order in the Community	These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).
Programme (2) Prevention and Detection of Crime	
Programme (3) Reduction of Traffic Accidents	
Programme (4) Operations	

Detail

Programme (1): Maintenance of Law and Order in the Community

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000 (Revised)	2000–01 (Estimate)
Financial provision (\$m)	6,133.6	6,063.3 (–1.1%)	5,880.8 (–3.0%)	6,061.0 (+3.1%)

Aim

2 The aim is to maintain law and order through the deployment of efficient and well-equipped uniformed police personnel throughout the Land Regions.

Brief Description

3 Law and order is maintained primarily through the deployment of uniformed officers to project highly visible and mobile police presence. The constant monitoring of crime trends, judicious planning for public events and the use of an enhanced computer assisted command and control system allow for the effective and efficient deployment of police resources.

4 In 1999, the Force:

- established the performance pledge of answering 999 emergency calls within eight seconds;
- deployed additional resources to Ma On Shan and Tseung Kwan O to ensure adequate capability to maintain law and order in these new towns;
- continued to promote Force Values through the second round of 'Living-the-Values' action planning workshops, and relay feedback to Force management;
- commissioned the second staff opinion survey and third public opinion survey;
- implemented in full the recommendations arising from the Internal Communications Consultancy Project, including the publication of an Internal Communication Handbook targeted at senior Force managers;
- commenced development of a simplified monitoring system by applying information technology in data collection and storage. The system will become an effective and efficient management tool to aid the making of problem solving decisions and the identification and dissemination of best practices; and
- completed pilot schemes on the station improvement programme, including renovation of North Point, Sau Mau Ping and Sha Tin Police Stations.

5 The key performance measures in respect of the maintenance of law and order in the community are:

Targets

These include:

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- maximisation of deployment of available uniformed officers in Land Regions on front-line operational duties;
- reduction of the commitment of disciplined manpower on administrative duties to the minimum and deployment of these resources on operations; and
- rapid response to emergency calls as indicated below:

	Target (Minutes)	1998 (Actual)	1999 (Actual)	2000 (Plan)
response to emergency calls in Hong Kong Island and Kowloon (%).....	9	98.70	98.97	100
response to emergency calls in the New Territories (%).....	15	97.36	98.82	100

Indicators

	1998 (Actual)	1999 (Actual)	2000 (Estimate)
response to 999 calls			
total calls.....	552 804	578 570	570 000
emergency calls.....	86 152	91 098	85 000
all types of report to police	1 077 728	1 107 254	1 100 000
summonses issued (other than traffic summonses).....	25 672	20 490	20 000
raids conducted	33 972	35 113	35 500
offenders arrested by uniformed officers	61 264	66 756	65 000

Matters Requiring Special Attention in 2000–01

- 6** During 2000–01, the Force will:
- review current Uniform Branch deployments to ensure maximum beat coverage;
 - continue to roll out the Station Improvement Project to 59 existing police premises in three years in accordance with the model Police Station in North Point;
 - ensure that all of the components of planning effort are consistent with one another and are aligned with Target-based Management Process Performance Review System;
 - develop an integrated Force management system with advance technology and train staff concerned to effectively use such a system;
 - commission the third staff opinion and customer satisfaction surveys; and
 - introduce a simplified monitoring system which provides sufficient information to aid the making of problem solving decisions and the identification and dissemination of best practices throughout the Force.

Programme (2): Prevention and Detection of Crime

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000 (Revised)	2000–01 (Estimate)
Financial provision (\$m)	2,218.1	2,539.6 (+14.5%)	2,487.7 (–2.0%)	2,552.3 (+2.6%)

Aim

- 7** The aim is to prevent and detect crime.

Brief Description

8 The prevention and detection of crime is a Force-wide priority with crime units, supported by uniformed officers, under a unified local police command. This work involves:

- investigations by crime units in Police Headquarters, Regions, Districts and Divisions;
- developing the Force's various information and intelligence systems—in particular, strengthening its crime investigation capabilities through the use and development of various modern technologies;
- maximising the use and effectiveness of the computerised Criminal Intelligence System and other intelligence gathering procedures;
- crime prevention publicity by Crime Prevention Bureau; and
- maintaining close liaison with police authorities of other jurisdictions.

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9 In 1999, the Force:

- reviewed the inter-relationships between Home Affairs Bureau, the Police and District Fight Crime Committees (DFCC) with the aim of promoting more pro-active use of DFCCs to implement crime prevention initiatives;
- continued to review policies concerning enforcement against vice and drug activities at street level;
- established a Force Committee on Juvenile Crime in order to pursue a multi-agency approach in tackling the problems of juvenile delinquency and juvenile crime;
- continued with public education programmes highlighting computer crime, Loco-London gold and other deceptions;
- continued to enhance the video interviewing facilities with the provision of six additional video interviewing rooms, making a total of 66 rooms available in various crime units throughout the territory, and to upgrade the facilities to include computer based evidence. Additional 482 officers were trained in the use of video interviewing techniques to bring the total to 1 323;
- restrained a total of \$15.8 million for the first three quarters under the provisions of the Organised and Serious Crimes Ordinance. Compared to \$198 million for the corresponding period in 1998, the significant drop was due to the fact that out of the total of \$198 million restrained, \$160 million belonged to one particular case. The Restraint Orders of this case were subsequently discharged;
- formulated a strategy and designed tactics to tackle debt collection activities, the implementation of which includes investigation of such cases by crime officers, adoption of new data capturing procedures for a comprehensive intelligence data base and victim-witness reassurance programmes, and active re-examination of the existing legislation. A total of 4 427 debt collection related cases were investigated during the first half of 1999 compared to 636 cases for the same period in 1998;
- proposed new legislation to prohibit possession of child pornography and child sex tourism (The Prevention of Child Pornography Bill and Crimes (Amendment) Bill were introduced into LegCo in June 1999); maintained close liaison with law enforcement agencies of other jurisdictions to combat commercial exploitation of children; and reviewed policies and procedures in handling reports of domestic violence;
- proposed new provisions to the Drug Trafficking (Recovery of Proceeds) Ordinance, and the Organised and Serious Crimes Ordinance to combat money laundering activities and to facilitate prosecution of money laundering offences;
- proposed new provisions to the Police Force Ordinance and other ordinances to provide a framework for the taking and testing of DNA samples in serious crimes so as to facilitate the identification and prosecution of offenders;
- maintained a global targeting and combating strategy against drug trafficking, and close liaison with overseas agencies to combat international drug trafficking activities; and
- established and commenced training for a Computer Crime Investigation Cadre to provide a pool of officers capable of conducting basic forensic examination of computers on a need basis by March 2000.

10 The key performance measures in respect of prevention and detection of crime are:

Targets

These include preventing and detecting crime, giving top priority to violent and syndicated crime and targeting in particular:

- crimes where genuine firearms are used;
- serious narcotic offences;
- triad-related offences;
- juvenile and youth crimes; and
- serious commercial crimes which may undermine confidence in the financial services of the territory.

Indicators

	1998 (Actual)	1999 (Actual)	2000 (Estimate)
overall crimes reported.....	71 962	76 771	78 000
overall crimes detected.....	33 139	32 595	32 400
violent crimes reported.....	14 682	15 705	15 800
violent crimes detected.....	7 643	7 974	7 700
crimes reported involving genuine firearms.....	16	6	—‡
crimes detected involving genuine firearms.....	11	2	—‡
calls received by Police Hotlines.....	8 764	5 731	—‡

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	1998 (Actual)	1999 (Actual)	2000 (Estimate)
juveniles arrested for crime.....	5 834	5 486	5 700
vehicles stolen.....	2 409	2 575	2 500
total quantity of opiate drugs seized (kg).....	209#	319†	—‡
total quantity of cannabis seized (kg).....	625#	40†	—‡

‡ Not possible to estimate.

Provisional figures in the 1999–2000 Estimates updated.

† Provisional figures pending confirmation by Government Chemist.

- The total number of crime recorded in 1999 was 76 771. This was an increase of 6.7% compared to 1998.
- The detection rate in 1999 was 42.5%.

Matters Requiring Special Attention in 2000–01

11 During 2000–01, the Force will concentrate on the following work:

Crime Prevention

- pursuing with recommendations arising from the consultancy on the control of massage establishments;
- organising quarterly anti-crime campaigns aimed at addressing specific crime problems; and
- commencement of renewal of Security Personnel Permits.

Investigation of Crime

- tackling organised crimes, particularly triad activities, under the provisions of the Drug Trafficking (Recovery of Proceeds) Ordinance and the Organised and Serious Crimes Ordinance, strengthening the legislative framework and establishing a systematic approach for combating money laundering and ensuring all persons coming forward are afforded confidentiality, and protection where necessary;
- wider use of video interviewing facilities to promote openness and public confidence in the interviewing process;
- continued investment in the Force's information technology to strengthen crime investigation capability by improving, extending, streamlining and interfacing existing criminal intelligence systems;
- continued enhancement of capabilities of police units at regional level in handling child abuse investigations by strengthening their training, developing expertise and intelligence on paedophilia, and fostering joint agency investigation and co-operation;
- continued improvement to existing witness and victim support schemes;
- continued enhancement of bilateral relationships with law enforcement agencies outside Hong Kong in combating international and cross-boundary crimes; and
- continued application of 'intelligence led policing' concept to enhance the Force's ability in prevention and detection of crime.

Programme (3): Reduction of Traffic Accidents

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000 (Revised)	2000–01 (Estimate)
Financial provision (\$m)	1,109.6	1,232.7 (+11.1%)	1,203.0 (–2.4%)	1,229.2 (+2.2%)

Aim

12 The aim is to maximise efforts to reduce the toll of traffic accidents causing deaths, personal injuries and damage to property.

Brief Description

13 Reduction in the number of traffic accidents is achieved through:

- educating the public on road safety;
- enforcing road traffic legislation; and
- advising on engineering improvements to the road infrastructure.

14 In 1999, the Force:

- continued to work with Transport Bureau and Transport Department to review legislation, traffic management measures and surveillance systems to reduce accidents and improve traffic flow;

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- increased the use of intelligent and automated traffic enforcement equipment to deter speeding and red-light jumping offences;
- increased the provision of alcohol screening devices for police personnel to deter drink-driving and reduce accidents;
- reviewed Selective Traffic Enforcement Policy to keep enforcement actions focused on accident and congestion reduction; and
- adopted a partnership approach to promote road safety with the transport trade and other traffic related sectors of the community.

15 The key performance measures are:

Targets

These include:

- education, particularly of professional drivers, and of young and elderly pedestrians, in road safety matters;
- strengthening traffic law enforcement against offences which are leading factors in causing accidents—such as excessive speed, disobeying traffic lights, illegal turns, careless lane changing and overloading; and reviewing annually the Selective Traffic Enforcement Programme to meet changing priorities;
- accident investigation to ascertain the causes of accidents and the prosecution of offenders;
- maintaining a safe and smooth traffic flow through enforcement of parking restrictions and removal of obstructions; and
- formulation of, and liaison with Transport Department on, traffic management measures to improve traffic flow and reduce accidents.

Indicators

	1998 (Actual)	1999 (Actual)	2000 (Estimate)
traffic accident figures			
slight injury	10 729	11 764	10 500
fatal/serious injury	3 262	2 775	2 600
summonses issued			
primary offences	27 992	27 669	28 000
moving and miscellaneous offences	25 621	21 931	23 000
fixed penalty tickets (FPT) issued			
moving offences	542 040	453 433	500 000
parking offences	1 206 308	894 525	1 000 000
prosecutions for speeding offences (included in summons and FPT figures above)	194 811	171 569	170 000
prosecutions and cautions for pedestrian offences			
warning	121 911	104 351	120 000
prosecution	38 309	31 144	30 000
attendances at Road Safety Exhibition Centre/Road Safety Bus/Road Safety Towns			
visitors	128 584	139 605	141 000
schools	2 123	2 263	2 200
organisations	314	274	300
number of major Road Safety Campaign events	27	28	25

Matters Requiring Special Attention in 2000–01

16 During 2000–01 Force will:

- continue to strengthen its capability to meet increasing operational needs from a burgeoning transport infrastructure;
- provide more alcohol screening devices for police personnel to deter drink-driving and reduce accidents;
- continue efforts to reduce congestion and enhance road safety by reviewing existing legislation and making necessary amendments, and increasing the use of automated and intelligent traffic enforcement systems; and
- continue to educate the public on road safety by further promoting the Road Safety Ambassador Scheme.

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Programme (4): Operations

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000 (Revised)	2000–01 (Estimate)
Financial provision (\$m)	2,453.4	2,764.0 (+12.7%)	2,586.6 (–6.4%)	2,717.5 (+5.1%)

Aim

17 The aim is to:

- prevent and detect illegal immigration and smuggling;
- prepare, revise and test contingency plans to ensure readiness to deal with illegal immigration, major disasters, civil disturbances and acts of terrorism;
- maintain the internal security of the territory; and
- provide specialist reinforcement to other programmes.

Brief Description

18 The programme includes:

- co-ordinating Force deployment on anti-illegal immigration and anti-smuggling operations;
- maintaining readiness to react swiftly and effectively to cope with any type of major incident, disaster, civil disturbance or terrorist incident;
- providing reinforcement—particularly Police Tactical Unit (PTU), Marine and Auxiliary Police personnel—for operations to maintain law and order in the community; and
- providing enhanced training in all areas of internal security and crowd management to ensure the maintenance of law and order.

19 In 1999, the Force:

- completed the review of the Auxiliary Police Force's role, and rationalised the role, organisation, training and deployment of the Hong Kong Auxiliary Police Force in accordance with the Force's present-day operational requirements;
- continued with public order/crowd management and tactical training of PTU officers;
- conducted major exercises to validate the proficiency of Year 2000, internal security and counter-terrorism contingency plans;
- deployed resources to implement security arrangements for visiting dignitaries in connection with celebrations for the 2nd Anniversary of the SAR's Reunification and the Buddha's Tooth Relics for public worshipping in Hong Kong;
- reviewed anti-illegal immigration operations and tactics, including the use of air surveillance, land based Observation Posts, intelligence exchanges and a joint sea exercise with the Guangdong Border Defence Bureau to maximise efficiency and effectiveness;
- enhanced liaison with the Mainland counterparts on the exchange of illegal immigrant (II) intelligence through daily passing of II debriefing information to the Shenzhen Border Defence Bureau, quarterly meetings with the Shenzhen authorities to exchange intelligence and tactics, and bi-annual reviews of II trends and long term strategies; and
- rationalised the Marine Police establishment, and strengthened the operational efficiency of the Anti-smuggling Task Force with the commissioning of five purpose-built speed boats.

20 The key performance measures in respect of the operations in this programme are:

Targets

These include:

- detection and interdiction of IIs entering Hong Kong at land and sea boundaries;
- reduction of the resident illegal immigration population in Hong Kong by mounting intelligence-based operations;
- detection and neutralisation of syndicates engaged in production and sale of forged identity cards;
- detection and neutralisation of syndicated smuggling; and
- ensuring public order and safety during public gatherings through deployment of officers trained in internal security/crowd management/defensive search techniques.

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Indicators

	1998 (Actual)	1999 (Actual)	2000 (Estimate)
IIs arrested			
by land	8 079	6 600	5 560
by sea.....	6 534	5 570	4 560
IIs prosecuted	1 585	1 291	1 100
aiders and abettors of IIs arrested.....	871	405	360
forged ID cards seized	445	424	420
Vietnamese IIs intercepted	900	953	—‡
anti-smuggling			
fast-moving target sightings	4	130	—‡
smuggled goods seized (\$ million).....	85.7	72.9	—‡
officers trained in internal security duties	2 040	1 360	1 530
crowd management events	229	242	240
incidents of disposal of explosive devices.....	186	139	—‡
search and rescue operations conducted	65	80	70
casualties evacuated	1 552	1 540	1 500

‡ Not possible to estimate.

Matters Requiring Special Attention in 2000–01

21 During 2000–01, the Force will:

- continue tactical training to maintain effectiveness in dealing with public order events and internal security situation;
- continue training on anti-crime and firearms tactics;
- enhance training on crowd management techniques;
- enhance training on the handling of major incidents and emergencies;
- continue to conduct exercises to validate contingency plans for major incidents;
- deploy resources to ensure the security of prominent visitors;
- maintain close liaison with Mainland counterparts on intelligence exchange and co-ordination of action;
- upgrade technical equipment and develop more effective tactics to prevent and interdict illegal immigration;
- continue with the phased replacement of obsolete patrol launches with modern ones to ensure operational efficiency; and
- commission a new radio system for Marine Region to enhance operational efficiency.

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ANALYSIS OF FINANCIAL PROVISION

Programme	1998–99 (Actual) (\$m)	1999–2000 (Approved) (\$m)	1999–2000 (Revised) (\$m)	2000–01 (Estimate) (\$m)
(1) Maintenance of Law and Order in the Community	6,133.6	6,063.3	5,880.8	6,061.0
(2) Prevention and Detection of Crime.....	2,218.1	2,539.6	2,487.7	2,552.3
(3) Reduction of Traffic Accidents.....	1,109.6	1,232.7	1,203.0	1,229.2
(4) Operations.....	2,453.4	2,764.0	2,586.6	2,717.5
	11,914.7	12,599.6 (+5.7%)	12,158.1 (–3.5%)	12,560.0 (+3.3%)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2000–01 is \$180.2 million (3.1%) higher than the revised estimate for 1999–2000. This is mainly due to full-year provision for posts created in 1999–2000, salary increments for existing staff, increased provision for maintaining new office automation facilities, the provision for the net creation of 30 posts (creation of 65 posts mainly for strengthening operational front-line capability in new towns and new infrastructures, partly offset by the deletion of 35 posts under the Enhanced Productivity Programme) in 2000–01 and increase in cashflow requirement for enhancement of training facilities at mini-firing ranges.

Programme (2)

Provision for 2000–01 is \$64.6 million (2.6%) higher than the revised estimate for 1999–2000. This is mainly due to full-year provision for posts created in 1999–2000, salary increments for existing staff and recurrent consequences of capital account items, partly offset by the net deletion of five posts (deletion of 27 posts under the Enhanced Productivity Programme, partly offset by the creation of 22 posts mainly for strengthening crime detection capability in new towns) in 2000–01.

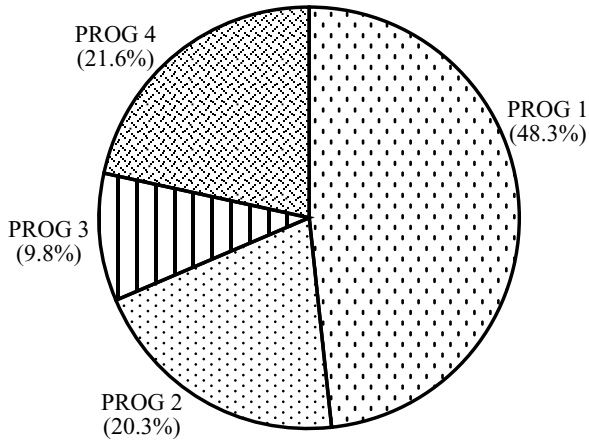
Programme (3)

Provision for 2000–01 is \$26.2 million (2.2%) higher than the revised estimate for 1999–2000. This is mainly due to full-year provision for posts created in 1999–2000, salary increments for existing staff and the provision for the net creation of 21 posts (creation of 25 posts for strengthening traffic enforcement in new towns and new infrastructures, partly offset by the deletion of four posts under the Enhanced Productivity Programme) in 2000–01.

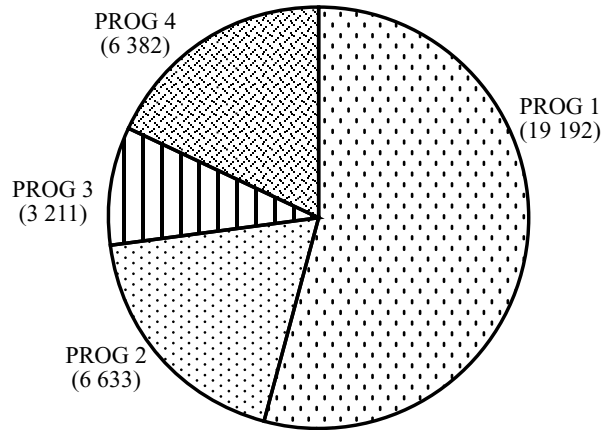
Programme (4)

Provision for 2000–01 is \$130.9 million (5.1%) higher than the revised estimate for 1999–2000. This is mainly due to full-year provision for posts created in 1999–2000, salary increments for existing staff, increased provision for maintaining new office automation facilities and the increase in cashflow requirement for replacement of electronic sensor cables along the land boundary fence and procurement of new police launches, partly offset by the reduced expenditure arising from the net deletion of three posts (deletion of six posts under the Enhanced Productivity Programme, partly offset by the creation of three posts mainly for strengthening support for a radio system) in 2000–01.

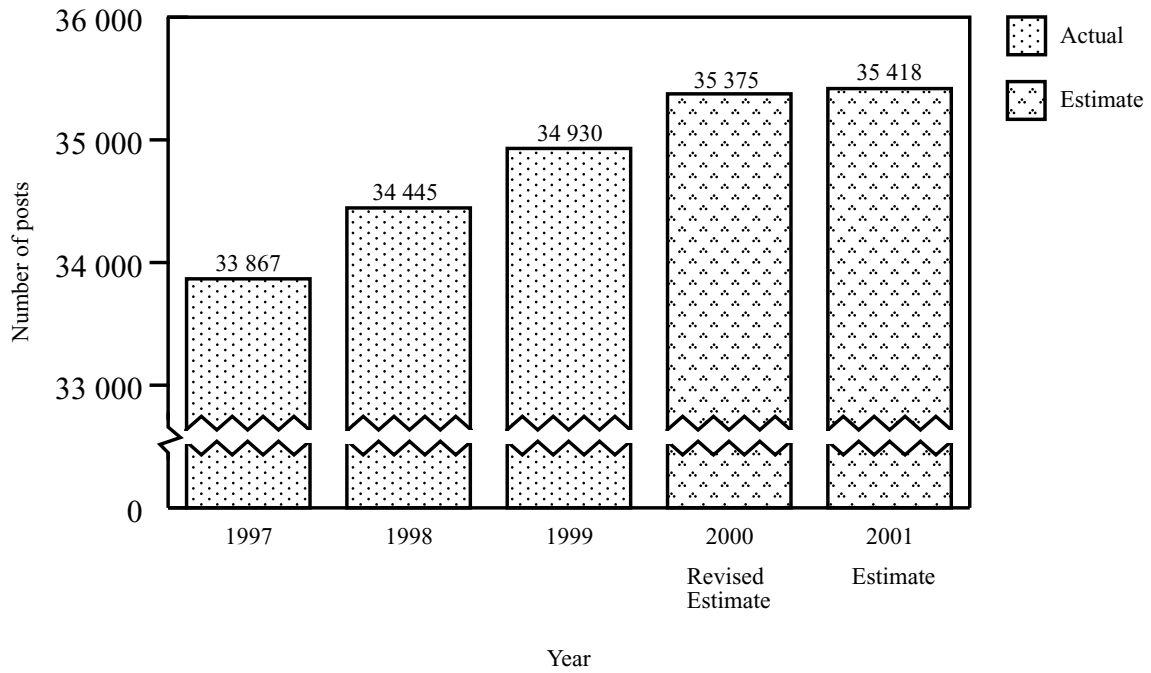
Allocation of provision to programmes (2000-01)



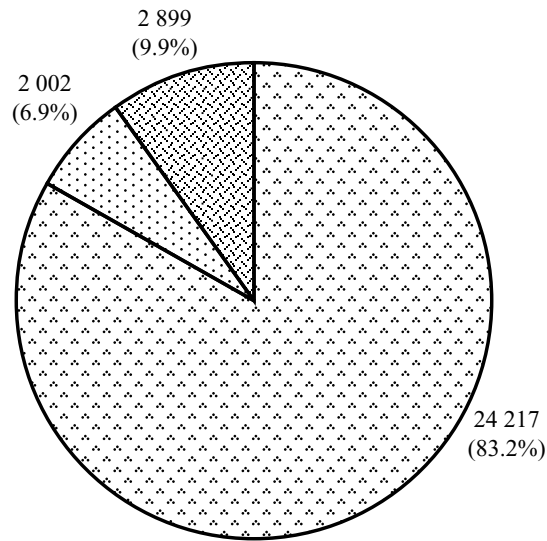
Staff by programme (as at 31 March 2001)



Changes in the size of the establishment (as at 31 March)



*Deployment of Police Officers
(as at 31.3.2001)(Estimate)*



Operational Front-line (24 217 or 83.2%)

- (a) Uniformed patrols (13 361 or 45.9%)
(e.g. beat and mobile patrols, traffic police, Emergency Units, Police Tactical Units (PTU) on regional attachment)
- (b) Other uniformed operations (4 945 or 17.0%)
(e.g. report rooms, Regional Command and Control Centres, Field Patrol Detachment, airport security, Marine Police)
- (c) Criminal investigation operations (5 911 or 20.3%)
(e.g. district/regional crime units, Commercial Crimes Bureau, Narcotics Bureau)



Front-line Professional Support (2 002 or 6.9%)
(e.g. Identification Bureau, Criminal Records Bureau)



Logistical/Administration Support and Training (2 899 or 9.9%)
(e.g. training reserves, PTU under training, personnel and administration support)

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Sub-head (Code)	Actual expenditure 1998-99	Approved estimate 1999-2000	Revised estimate 1999-2000	Estimate 2000-01
	\$'000	\$'000	\$'000	\$'000
Recurrent Account				
000	—	12,330,065	11,909,335	12,230,793
103	74,680	106,152	103,000	105,621*
207	Expenses of witnesses, prisoners and deportees.....	8,600	8,350	8,557*
	Salaries.....	10,145,873	—	—
	Allowances.....	317,055	—	—
	Job-related allowances.....	4,904	—	—
	Recruiting expenses.....	9,900	—	—
	Specialist supplies and equipment.....	76,895	—	—
	General departmental expenses.....	916,254	—	—
	Upkeep of land boundary security projects.....	9,609	—	—
	Investigation expenses.....	26,615	—	—
	Pay and allowances for auxiliary services.....	258,575	—	—
	Total, Recurrent Account.....	11,845,395	12,444,817	12,344,971
Capital Account				
I — Plant, Equipment and Works				
603	Plant, vehicles and equipment.....	27,988	76,647	142,752
614	Alterations, additions and improvements to in- service Marine Police craft (block vote).....	1,214	1,420	1,400
624	Repairs and improvements to land boundary fences.....	1,830	31,100	32,000
661	Minor plant, vehicles and equipment (block vote).....	26,992	42,281	34,786
	Radio and radar equipment (block vote).....	8,292	—	—
	Total, Plant, Equipment and Works.....	66,316	151,448	210,938
II — Other Non-Recurrent				
700	General other non-recurrent.....	2,948	3,360	4,108
	Total, Other Non-Recurrent.....	2,948	3,360	4,108
	Total, Capital Account.....	69,264	154,808	215,046
	Total Expenditure.....	11,914,659	12,599,625	12,560,017

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Details of Expenditure by Subhead

The estimate of the amount required in 2000–01 for the salaries and expenses of the Hong Kong Police Force is \$12,560,017,000. This represents an increase of \$401,937,000 over the revised estimate for 1999–2000 and of \$645,358,000 on actual expenditure in 1998–99.

Recurrent Account

2 Provision of \$12,230,793,000 under *Subhead 000 Operational expenses* is for the salaries and allowances of staff of the Hong Kong Police Force and its other operating expenses. Management and control of the Force's operational expenses takes the form of a one-line vote. The controlling officer is given flexibility in the virement of funds within the subhead to facilitate the achievement of greater efficiency and enhanced productivity.

3 As a vote-funded department, the Force is subject to establishment control. The establishment at 31 March 2000 will be 35 375 permanent posts. Taking account of the deletion of net 72 posts under the Enhanced Productivity Programme and the creation of net 115 posts mainly for strengthening front-line capability in new towns and new infrastructures, it is expected that a net 43 permanent posts will be created in 2000–01. Subject to certain conditions, the controlling officer may under delegated powers create or delete non-directorate posts during 2000–01, but the notional annual mid-point salary value of all such posts must not exceed \$9,611,174,000.

4 An analysis of financial provision under *Subhead 000 Operational expenses* is as follows:

	1998–99 (Actual) (\$'000)	1999–2000 (Original Estimate) (\$'000)	1999–2000 (Revised Estimate) (\$'000)	2000–01 (Estimate) (\$'000)
Personal emoluments				
- Salaries	10,145,873	10,455,425	10,169,100	10,448,118
- Allowances	317,055	482,663	425,000	437,321
- Job-related allowances	4,904	5,942	5,900	6,042
Personnel related expenses				
- Recruiting expenses	9,900	—	—	—
Departmental expenses				
- Specialist supplies and equipment.....	76,895	83,360	83,360	83,060
- General departmental expenses.....	916,254	976,372	976,372	1,007,824
Other charges				
- Upkeep of land boundary security projects.....	9,609	19,470	19,470	19,400
- Investigation expenses.....	26,615	34,384	34,384	34,260
- Pay and allowances for the auxiliary services.....	258,575	272,449	195,749	194,768
	11,765,680	12,330,065	11,909,335	12,230,793

5 Subject to the cash-limited ceiling of \$12,230,793,000 which will not be increased in the course of the year except for increases to the personal emoluments portion in line with the civil service pay adjustment, the controlling officer may deploy funds freely to meet requirements under each of the various expenditure components. As part of the pilot on one-line vote the Administration will provide to Finance Committee quarterly financial reports showing actual spending and any redeployment of funds within *Subhead 000 Operational expenses* based on the above analysis.

6 Provision of \$105,621,000 under *Subhead 103 Rewards and special services* is for expenditure on rewards and services of a confidential nature.

7 Provision of \$8,557,000 under *Subhead 207 Expenses of witnesses, prisoners and deportees* is for meals for prisoners, illegal immigrants and refugees and for the expenses of witnesses from abroad.

Capital Account

Plant, Equipment and Works

8 Provision of \$1,400,000 under *Subhead 614 Alterations, additions and improvements to in-service Marine Police craft (block vote)* is for minor modification works on police launches.

9 Provision of \$34,786,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents a decrease of \$7,495,000 (17.7%) against the revised estimate for 1999–2000 due to the reduced requirement for procurement of technical equipment.

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Capital Account

Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment</i>				
	567	7 replacement inshore patrol launches	8,750	6,791	500	1,459
	685	6 divisional command and patrol launches	301,000	291,222	2,000	7,778
	743	Bell alarm/light/intercom system in Police station cells	7,180	3,828	100	3,252
	746	1 replacement 7 metre rigid hull inflatable boat with engines and spares for PV30	2,470	1,665	300	505
	747	1 replacement 7 metre rigid hull inflatable boat with engines and spares for PV31	2,470	1,665	300	505
	748	1 replacement 7 metre rigid hull inflatable boat with engines and spares for PV32	2,470	1,665	300	505
	749	1 replacement 7 metre rigid hull inflatable boat with engines and spares for PV33	2,470	1,665	300	505
	750	1 replacement 7 metre rigid hull inflatable boat with engines and spares for PV34	2,470	1,665	300	505
	751	1 replacement 7 metre rigid hull inflatable boat with engines and spares for PV35	2,470	1,665	300	505
	752	1 replacement 7 metre rigid hull inflatable boat with engines and spares for PV36	2,470	1,665	300	505
	753	1 replacement 7 metre rigid hull inflatable boat with engines and spares for PV37	2,470	1,665	300	505
	754	Establishment of a Police Thermal Imagers Workshop	7,410	6,803	—	607
	760	Replacement high speed purpose-built boat PV21 for Anti-Smuggling Task Force.....	7,500	3,009	4,000	491
	761	Replacement high speed purpose-built boat PV25 for Anti-Smuggling Task Force.....	7,500	1,575	5,000	925
	762	Replacement high speed purpose-built boat PV29 for Anti-Smuggling Task Force.....	7,500	1,575	5,000	925
	766	Replacement high speed purpose-built boat PV23 for Anti-Smuggling Task Force.....	7,500	1,575	5,000	925
	767	Replacement high speed purpose-built boat PV26 for Anti-Smuggling Task Force.....	7,500	858	5,750	892
	771	Provision of video interviewing equipment	4,984	2,891	1,126	967
	774	Enhancement of training facilities at two mini-firing ranges in Police Training School	2,334	—	1,800	534
	775	Replacement video production equipment for TV Studio of Police Training School	2,480	159	1,591	730

Head 122 — HONG KONG POLICE FORCE

Capital Account—Cont'd.

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment— Cont'd.</i>				
776		Enhancement of training facilities at eight mini-firing ranges in Police Tactical Unit.	9,333	—	4,900	4,433
777		Replacement navigational aids equipment on seven Mark III Damen launches.....	5,672	1,346	2,500	1,826
778		Replacement fire extinguishing system on police launches.....	5,280	2,549	2,650	81
779		Video interviewing equipment for 20 video interview rooms.....	6,723	3,274	1,000	2,449
780		One inshore patrol launch no. 1.....	7,500	—	4,167	3,333
781		One inshore patrol launch no. 2.....	7,500	—	4,167	3,333
782		One inshore patrol launch no. 3.....	7,500	—	4,167	3,333
783		One inshore patrol launch no. 4.....	7,500	—	3,167	4,333
784		One inshore patrol launch no. 5.....	7,500	—	3,167	4,333
785		One inshore patrol launch no. 6.....	7,500	—	3,167	4,333
788		Extra heavy recovery vehicle no.1	3,750	737	2,360	653
789		Extra heavy recovery vehicle no.2	3,750	737	2,360	653
790		One heavy recovery vehicle	2,500	510	1,456	534
791		Provision of video interviewing equipment at divisional level	3,570	2,832	280	458
792		Enhancement of training facilities at eight mini-firing ranges in the Police Headquarters	9,800	—	—	9,800
793		Enhancement of training facilities at eight mini-firing ranges in the New Territories North Regional Headquarters	9,800	—	—	9,800
794		Replacement of six police launches.....	285,760	—	9,489	276,271
796		Enhancement of training facilities at eight mini-firing ranges at Kowloon East Operational Base	7,600	—	—	7,600
			789,936	345,591	83,264	361,081
624		<i>Repairs and improvements to land boundary fences</i>				
716		Repairs and improvements to land boundary fences	229,962	224,681	1,035	4,246
739		Enhancement of land boundary fence from Sha Tau Kok to Lut Chau.....	52,500	51,390	24	1,086
786		Replacement of electronic sensor cable system along the land boundary fence.....	42,000	—	1,000	41,000
795		Video surveillance system along the land boundary fence in Tsim Bei Tsui area.....	6,000	—	5,000	1,000
			330,462	276,071	7,059	47,332

Head 122 — HONG KONG POLICE FORCE

Capital Account—Cont'd.

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
700		<i>General other non-recurrent</i>				
	764	Replacement of departmental logos and symbols on Police buildings, vehicles and launches	6,000	2,653	544	2,803
	769	Hire of consultancy for conducting staff attitude survey	850	431	60	359
	770	Hire of consultancy on implementation of the Force Strategy on Service Quality	3,500	239	1,218	2,043
	787	May House removal exercise	5,000	1,157	1,005	2,838
			<u>15,350</u>	<u>4,480</u>	<u>2,827</u>	<u>8,043</u>
		Total	<u>1,135,748</u>	<u>626,142</u>	<u>93,150</u>	<u>416,456</u>