

Head 151 — GOVERNMENT SECRETARIAT: SECURITY BUREAU

Controlling officer: the Secretary for Security will account for expenditure under this Head.

Estimate 2000–01	\$118.2m
Establishment ceiling 2000–01 (notional annual mid-point salary value) representing an estimated 159 non-directorate posts at 31 March 2000 rising by two posts to 161 posts at 31 March 2001	\$60.8m
In addition there will be an estimated 15 directorate posts at 31 March 2000 and at 31 March 2001.	
Capital Account commitment balance	\$2.5m

Controlling Officer's Report

Programmes

Programme (1) Internal Security	This programme contributes to Policy Area 9: Internal Security (Secretary for Security).
Programme (2) Immigration Control	This programme contributes to Policy Area 10: Immigration Control (Secretary for Security).

Detail

Programme (1): Internal Security

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000 (Revised)	2000–01 (Estimate)
Financial provision (\$m)	93.5	83.4 (–10.8%)	81.1 (–2.8%)	87.4 (+7.8%)

Aim

- 2 The aim is to maintain law and order and to ensure that life and property are protected.

Brief Description

- 3 The bureau's main responsibilities under this programme are to:

- formulate policies and programmes on law and order and public safety;
- formulate and implement government security policies; and
- formulate policies and programmes against drug trafficking and drug abuse in the community.

- 4 The bureau's targets are to:

- prevent and fight crime;
- improve correctional services and rehabilitate offenders;
- safeguard life and property;
- minimise suffering during emergencies and natural disasters; and
- combat drug abuse, trafficking and money laundering, and rehabilitate drug offenders.

- 5 The effectiveness of the work of the bureau is reflected in the performance of the departments responsible for internal security in achieving the objectives of this programme.

Matters Requiring Special Attention in 2000–01

- 6 During 2000–01, the bureau will:

- introduce amendments to the Drug Trafficking (Recovery of Proceeds) Ordinance and the Organised and Serious Crimes Ordinance to make the anti-money laundering provisions therein more effective;
- repeal the Drug Addicts Treatment and Rehabilitation Ordinance and introduce a new ordinance to provide for a registration scheme for drug treatment and rehabilitation centres, which aims to protect the well-being of drug abusers;
- introduce amendments to the Security and Guarding Services Ordinance to clarify the ambit of the Ordinance and improve the operation of the licensing scheme under the Ordinance;
- introduce new legislation to upgrade fire safety in composite buildings;

Head 151 — GOVERNMENT SECRETARIAT: SECURITY BUREAU

- introduce amendments to the Fire Services Ordinance to strengthen the enforcement powers against fire hazards;
- establish a Drug Information Resource Centre to encourage and support community involvement in anti-drug projects;
- conclude discussion with the Mainland authorities on the transfer of fugitive offenders;
- conduct a comprehensive review on the methadone treatment programme to assess its effectiveness;
- introduce a new rehabilitation centre programme for young offenders; and
- start discussion with the Mainland authorities on the arrangements for transfer of sentenced persons between the Mainland and the Hong Kong Special Administrative Region.

Programme (2): Immigration Control

	1998–99 (Actual)	1999–2000 (Approved)	1999–2000 (Revised)	2000–01 (Estimate)
Financial provision (\$m)	31.3	29.0 (-7.3%)	29.7 (+2.4%)	30.8 (+3.7%)

Aim

7 The aim is to ensure that adequate immigration controls are in place while maintaining a reasonable level of service to the public.

Brief Description

8 The bureau's main responsibilities under this programme are to:

- formulate policies and programmes on immigration control, nationality matters and personal documentation, and deal with appeals against the Director of Immigration's decisions; and
- continue to implement policies on the repatriation of Vietnamese migrants and Vietnamese illegal immigrants.

9 The bureau's target is to combat illegal immigration while making it as easy as possible for Hong Kong residents and bona fide visitors to move in and out of the territory.

10 The effectiveness of the work of the bureau is reflected in the performance of the Immigration Department in achieving the objectives of this programme.

Matters Requiring Special Attention in 2000–01

11 During 2000–01, the bureau will:

- conduct a review of the implementation of the Admission of Talents Scheme; and
- monitor the upgrading of information technology system of the Immigration Department to meet the operational needs of a modernised immigration regime.

Head 151 — GOVERNMENT SECRETARIAT: SECURITY BUREAU

ANALYSIS OF FINANCIAL PROVISION

Programme	1998-99 (Actual) (\$m)	1999-2000 (Approved) (\$m)	1999-2000 (Revised) (\$m)	2000-01 (Estimate) (\$m)
(1) Internal Security	93.5	83.4	81.1	87.4
(2) Immigration Control.....	31.3	29.0	29.7	30.8
	124.8	112.4 (-9.9%)	110.8 (-1.4%)	118.2 (+6.7%)

Analysis of Financial and Staffing Provision

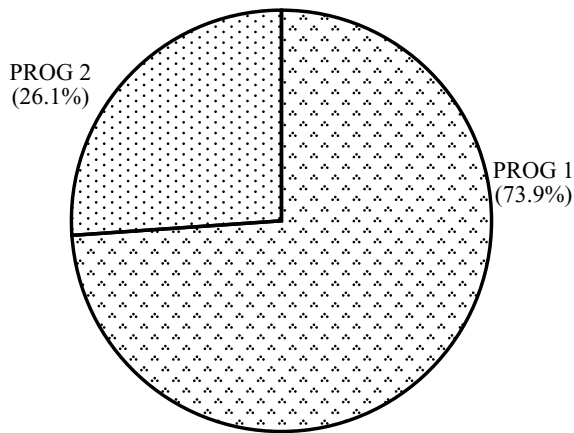
Programme (1)

Provision for 2000-01 is \$6.3 million (7.8%) higher than the revised estimate for 1999-2000. This is mainly due to the full-year provision required for operating the Disciplined Services Sports and Recreation Club, the transfer of provision for the Action Committee Against Narcotics previously funded under a separate head and the creation of three posts mainly for strengthening administrative support for anti-narcotics activities, partly offset by reduced operating expenses under the Enhanced Productivity Programme and reduction of cashflow for capital account items.

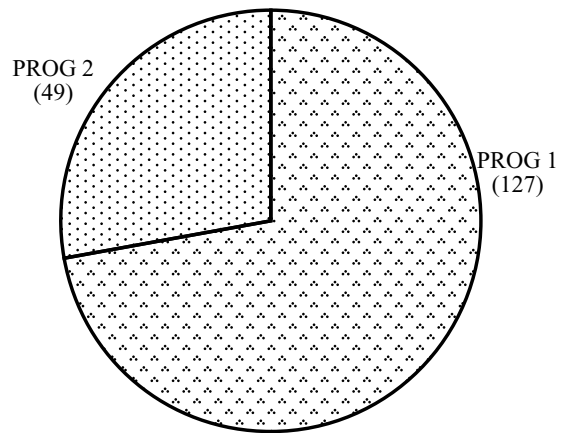
Programme (2)

Provision for 2000-01 is \$1.1 million (3.7%) higher than the revised estimate for 1999-2000. This is mainly due to the increased requirement of honoraria payable to the Chief Adjudicator and adjudicators of the Immigration Tribunal in 2000-01 arising from an anticipated increase in the number of hearings, following the introduction of the appeal mechanism against the Director of Immigration's refusal to issue Certificate of Entitlement in November 1999 and salary increments for existing staff, partly offset by the deletion of one post due to the reduced requirement for handling Vietnamese illegal immigrants matters and reduced operating expenses under the Enhanced Productivity Programme.

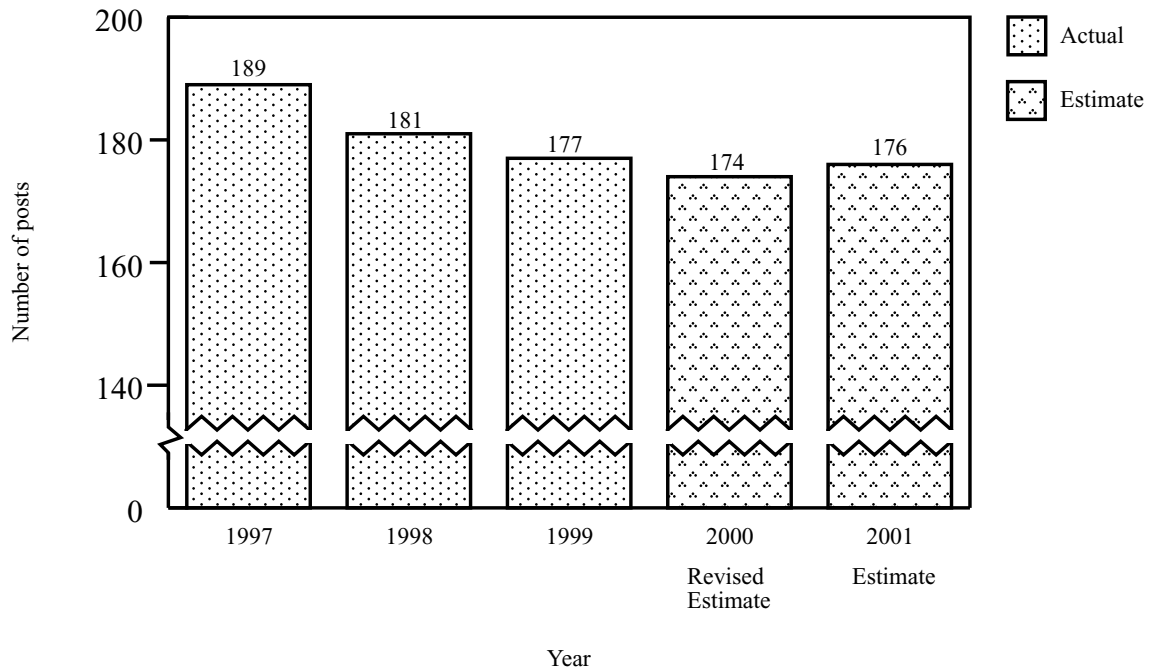
*Allocation of provision
to programmes
(2000-01)*



*Staff by programme
(as at 31 March 2001)*



*Changes in the size of the establishment
(as at 31 March)*



Head 151 — GOVERNMENT SECRETARIAT: SECURITY BUREAU

Sub-head (Code)	Actual expenditure 1998–99	Approved estimate 1999–2000	Revised estimate 1999–2000	Estimate 2000–01	
	\$'000	\$'000	\$'000	\$'000	
Recurrent Account					
I — Personal Emoluments					
001	Salaries	77,829	77,615	76,157	75,962
002	Allowances	4,875	5,178	5,500	5,660
007	Job-related allowances	34	68	68	68
	Total, Personal Emoluments	<u>82,738</u>	<u>82,861</u>	<u>81,725</u>	<u>81,690</u>
III — Departmental Expenses					
110	Honoraria for members of committees.....	1,450	2,935	3,615	4,430
149	General departmental expenses	14,176	23,644	19,334	25,364
	Total, Departmental Expenses	<u>15,626</u>	<u>26,579</u>	<u>22,949</u>	<u>29,794</u>
IV — Other Charges					
298	Action Committee Against Narcotics.....	—	—	—	4,242
	Total, Other Charges	<u>—</u>	<u>—</u>	<u>—</u>	<u>4,242</u>
	Total, Recurrent Account.....	<u>98,364</u>	<u>109,440</u>	<u>104,674</u>	<u>115,726</u>
Capital Account					
I — Plant, Equipment and Works					
	Minor plant, vehicles and equipment (block vote).....	275	480	480	—
	Total, Plant, Equipment and Works	<u>275</u>	<u>480</u>	<u>480</u>	<u>—</u>
II — Other Non-Recurrent					
700	General other non-recurrent	26,123	2,430	5,628	2,458
	Total, Other Non-Recurrent	<u>26,123</u>	<u>2,430</u>	<u>5,628</u>	<u>2,458</u>
	Total, Capital Account	<u>26,398</u>	<u>2,910</u>	<u>6,108</u>	<u>2,458</u>
	Total Expenditure	<u><u>124,762</u></u>	<u><u>112,350</u></u>	<u><u>110,782</u></u>	<u><u>118,184</u></u>

Head 151 — GOVERNMENT SECRETARIAT: SECURITY BUREAU

Details of Expenditure by Subhead

The estimate of the amount required in 2000–01 for the salaries and expenses of the Security Bureau is \$118,184,000. This represents an increase of \$7,402,000 over the revised estimate for 1999–2000 and a decrease of \$6,578,000 against actual expenditure in 1998–99.

Recurrent Account

Personal Emoluments

2 Provision of \$81,690,000 for personal emoluments represents a decrease of \$35,000 against the revised estimate for 1999–2000.

3 The establishment at 31 March 2000 will be 172 permanent posts and two supernumerary posts. It is expected that two net permanent posts will be created in 2000–01.

4 Subject to certain conditions, the controlling officer may under delegated powers create or delete non-directorate posts during 2000–01, but the notional annual mid-point salary value of all such posts must not exceed \$60,751,000.

5 Provision of \$5,660,000 under *Subhead 002 Allowances* is for standard allowances and the following non-standard allowance—

	Rank	Master Pay Scale point	Rate per month† \$
consolidated overtime allowance for Chauffeur grade	Chauffeur	6	5,570
		7	5,940
		8	6,330
		9	6,740
		10	7,145

† These rates are payable for the first 1–100 hours overtime per month. Overtime performed in excess of 100 hours in a month will be compensated at 1% of the monthly rate per hour.

6 Provision of \$68,000 under *Subhead 007 Job-related allowances* is for standard job-related allowances.

Departmental Expenses

7 Provision of \$4,430,000 under *Subhead 110 Honoraria for members of committees* is for remuneration and fees payable to—

- the Chief Adjudicator and adjudicators of the Immigration Tribunal and the Registration of Persons Tribunal;
- the Chairman, deputy chairman and member of the Refugee Status Review Board;
- the Chairman and non-official members of the Security and Guarding Services Industry Authority; and
- the Chairman and members of the Hong Kong Special Administrative Region Passports Appeal Board.

The increase of \$815,000 (22.5%) over the revised estimate for 1999–2000 is mainly due to an anticipated increase in the number of hearings of the Immigration Tribunal in 2000–01, following the introduction of the appeal mechanism against the Director of Immigration's refusal to issue Certificates of Entitlement in November 1999.

8 Provision of \$25,364,000 under *Subhead 149 General departmental expenses* represents an increase of \$6,030,000 (31.2%) over the revised estimate for 1999–2000. This is mainly due to the full-year provision required for operating the Disciplined Services Sports and Recreation Club which was completed in 1999–2000.

Other Charges

9 Provision of \$4,242,000 under *Subhead 298 Action Committee Against Narcotics* is to enable the Action Committee Against Narcotics to organise community involvement projects in relation to preventive education and publicity against drug abuse and treatment and rehabilitation of drug abusers, and to conduct drug research activities. Provision for these activities was hitherto accounted for under Head 176—Subventions: Miscellaneous.

Head 151 — GOVERNMENT SECRETARIAT: SECURITY BUREAU

Capital Account

Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
700		<i>General other non-recurrent</i>				
	674	Implementation of Daya Bay Contingency Plan	33,356	28,725	3,410	1,221
	679	Communication links for the implementation of Daya Bay Contingency Plan	8,000	6,058	705	1,237
		Total.....	<u>41,356</u>	<u>34,783</u>	<u>4,115</u>	<u>2,458</u>