

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was created on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

Disbursements

Head 341—Non-recurrent Grants

2 Provision under Head 341—Non-recurrent Grants is to meet the cashflow requirements of approved non-recurrent commitments and for minor grants. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration.

3 Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Subventions and Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes or in excess of \$4,000,000. The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-government organisations providing social welfare and rehabilitation services. As a matter of practice, we seek the approval of Finance Committee where a non-recurrent commitment carries a likely recurrent expenditure implication in excess of \$10,000,000 per annum.

Head 361—Additional Commitments

4 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

1999–2000

5 The revised estimate of payments for 1999–2000 is \$997,597,000. It comprises \$989,311,000 under Head 341—Non-recurrent Grants and \$8,286,000 under Head 361—Additional Commitments. The revised estimate of receipts for 1999–2000 is \$1,035,907,000.

2000–01

6 The estimate of payments for 2000–01 is \$1,088,166,000. It comprises \$952,219,000 under Head 341—Non-recurrent Grants and \$135,947,000 under Head 361—Additional Commitments. The estimate of receipts for 2000–01 is \$959,200,000.

7 Taking into account the estimated receipts and payments for 2000–01, and the estimated balance of the Fund as at 1 April 2000, there will be an estimated balance of \$3,083,963,000 as at 31 March 2001 available for future payments.

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 1998-99	Approved estimate 1999-2000	Revised estimate 1999-2000	Estimate 2000-01	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants					
006	Aberdeen Kai Fong Welfare Association Limited	60	616	655	746
017	Against Child Abuse Limited.....	—	—	783	196
035	Architectural Services Department	126,638	263,453	218,119	143,409
040	Asia Women's League Limited	10,787	2,777	3,637	1,544
078	Boys' and Girls' Clubs Association of Hong Kong	1,791	4,997	5,745	1,142
120	Caritas—Hong Kong	7,234	9,088	10,515	6,608
130	Hong Kong Cheshire Home Foundation (formerly known as 'Cheshire Home, Hong Kong')	15,541	1,000	154	1,000
138	Chinese Rhenish Church—Hong Kong Synod ..	848	93	345	1,121
140	Chinese Young Men's Christian Association	4,484	6,861	6,841	1,802
142	China Coast Community Limited	—	439	600	662
144	Ching Chung Taoist Association of Hong Kong Limited	3,677	1,236	237	206
148	Christian Action	—	—	94	71
150	Christian Family Service Centre	16,120	3,355	1,190	1,572
152	Christian & Missionary Alliance Church Union Hong Kong Limited	—	—	—	236
158	Chuk Lam Ming Tong Limited	—	—	—	125
162	Chung Sing Benevolent Society	—	—	—	619
166	Chung Shak Hei (Cheung Chau) Home for the Aged Limited	4,799	3,481	3,748	2,060
168	Church of United Brethren in Christ, Hong Kong Limited	471	401	79	16
170	Hong Kong Council of the Church of Christ in China	40	560	2,021	262
172	Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong	936	3,725	9,093	5,268
182	Department of Health—Nursing Home	291,133	196,828	189,178	64,535
183	Department of Health—Elderly Health Centre	168	7,388	5,704	6,000
186	Hong Kong Award for Young People	1,000	934	956	103
214	Electrical and Mechanical Services Department	33,687	69,000	40,000	25,500
218	Evangelical Lutheran Church of Hong Kong	1,744	2,805	3,305	1,672
243	Fung Kai Public School	64,103	2,230	12,195	4,141
268	Haven of Hope Christian Service	116	2,054	5,778	1,965
270	Heep Hong Society	416	1,681	1,411	7,331
276	Helping Hand	210	308	220	569

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(Payments)

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	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
280	Heung Hoi Ching Kok Lin Association	34,134	2,639	2,639	9,928
288	Hong Kong & Kowloon Kaifong Women's Association Limited	—	—	—	353
295	Hong Kong and Macau Regional Centre of World Fellowship of Buddhists Limited	940	103	52	33
297	Hong Kong—Macao Conference of Seventh- Day Adventists	—	—	39	16
300	Hong Chi Association	833	360	358	1,628
310	Hong Kong Catholic Marriage Advisory Council	1,359	163	184	82
316	Hong Kong Bodhi Siksa Society Limited	17,080	5,434	3,500	2,364
320	Hong Kong Buddhist Association	—	1,031	—	3,535
330	Hong Kong Children and Youth Services	826	662	79	31
337	Hong Kong Christian Mutual Improvement Society	—	292	409	175
340	Hong Kong Christian Service	346	1,005	2,421	2,801
360	Hong Kong Council of Social Service	1,408	5,440	7,082	7,770
370	Society for the Rehabilitation of Offenders, Hong Kong	170	269	1,378	936
390	Hong Kong Family Welfare Society	522	2,470	3,295	1,512
400	Hong Kong Federation of Youth Groups	3,989	7,256	8,279	2,972
442	Hong Kong People's Council on Public Housing Policy	—	—	39	16
450	Hong Kong Playground Association	1,023	820	147	698
460	Hong Kong Red Cross	—	—	3,736	356
475	Hong Kong Social Workers Association Limited	—	—	—	65
476	Hong Kong Society for Rehabilitation	1,632	—	—	535
480	Hong Kong Society for the Aged	3,895	2,976	4,157	3,884
484	Hong Kong Society for the Blind	—	—	357	2,401
486	Hong Kong Society for the Deaf	—	—	409	1,095
490	Hong Kong Society for the Protection of Children	802	1,061	1,241	773
510	Hong Kong Student Aid Society	2,954	1,838	1,264	656
512	Hong Kong Tuberculosis, Chest and Heart Diseases Association	18,129	30,426	56,888	3,660
516	Hong Kong Young Women's Christian Association	2,628	2,113	794	304
530	Housing Department	14,463	72,588	89,501	169,196
600	Wai Ji Christian Service	—	1,904	96	2,201
606	Kwun Tong Methodist Centre	—	—	39	16

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(Payments)

Sub-head (Code)	Actual expenditure 1998–99	Approved estimate 1999–2000	Revised estimate 1999–2000	Estimate 2000–01	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
634	Lutheran Church—Hong Kong Synod Limited	3,423	3,096	6,255	2,150
646	Mental Health Association of Hong Kong	3,271	3,996	3,315	3,279
647	Methodist Church, Hong Kong	—	—	39	16
648	Methodist Centre	—	—	94	71
660	Mongkok Kai-Fong Association Limited	24	—	15	16
682	New Life Psychiatric Rehabilitation Association	3,927	5,630	1,698	4,791
686	New Territories Women and Juveniles Welfare Association Limited	—	—	22	431
728	Pentecostal Church of Hong Kong Limited	—	258	—	172
730	Po Leung Kuk	877	6,790	2,332	10,680
736	Pok Oi Hospital	7	530	177	1,448
768	Richmond Fellowship of Hong Kong Limited ..	385	1,974	917	1,264
780	Sai Kung District Community Centre	—	—	341	427
790	Salvation Army	8,557	68,566	13,140	62,224
792	Samaritans (Cantonese Speaking Service)	487	1,634	1,567	670
810	Scout Association of Hong Kong	732	1,217	741	1,201
820	Sheng Kung Hui Diocesan Welfare Council	2,485	3,341	10,193	75,740
830	Sik Sik Yuen	5,915	4,585	6,185	4,396
834	Sisters of the Immaculate Heart of Mary	—	900	1,748	601
837	Social Welfare Department	11,775	6,855	44,640	40,552
840	Society of Boys' Centres	276	320	688	56
844	Society of Homes for the Handicapped	4,604	1,141	2,153	247
848	Spastics Association of Hong Kong	3,393	2,606	6,388	1,920
856	St. Christopher's Home	—	—	424	106
860	St. James' Settlement	1,902	2,650	1,180	2,889
872	Steward's Company (Hong Kong) Limited	432	346	39	16
896	Tung Wah Group of Hospitals	48,722	189,533	57,968	135,617
906	United Christian Medical Service	—	—	616	617
929	Women's Welfare Club, Western District, Hong Kong	1,949	262	458	130
939	Working Group On Care for the Elderly— Financial Assistance Scheme	3,760	5,000	5,000	5,000
962	Yan Chai Hospital	896	3,247	1,979	6,819
964	Yan Oi Tong Limited	254	186	162	441
966	Yang Memorial Social Service Centre	—	585	679	1,138
971	Yuen Long Town Hall Management Committee Limited	—	—	42	13

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(Payments)

Sub-head (Code)	Actual expenditure 1998-99	Approved estimate 1999-2000	Revised estimate 1999-2000	Estimate 2000-01	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
974	Yuen Yuen Institute	—	1,014	—	1,381
984	Zion Children and Youth Centre Limited	—	—	90	227
995	Minor grants (block vote)	61,421	85,000	85,000	85,000
	American Baptist Mission	2	—	—	—
	Bishop of the Roman Catholic Church in Hong Kong, Incorporated	423	—	—	—
	Central Co-ordinating Committee for the International Year of Older Persons	2,621	8,000	7,379	—
	Chi Lin Nunnery	—	398	543	—
	Community Support Service Scheme	3,284	—	581	—
	The Finnish Evangelical Lutheran Mission	831	43	22	—
	Hans Andersen Club Limited	72	57	101	—
	Harmony House Limited	—	—	39	—
	Hong Kong Girl Guides Association	172	214	389	—
	Hong Kong Juvenile Care Centre	274	632	779	—
	Hong Kong PHAB Association	69	31	43	—
	Hong Kong School for the Deaf	—	341	341	—
	International Social Service Hong Kong Branch	714	909	630	—
	Kiangsu and Chekiang Residents (Hong Kong) Association	697	653	122	—
	Lok Sin Tong Benevolent Society, Kowloon ...	470	404	35	—
	Mother's Choice Limited	543	442	9	—
	Neighbourhood Advice-Action Council	949	2,396	1,074	—
	Occasional Child Care Service	36	282	867	—
	Precious Blood Congregation	346	—	—	—
	Street Sleepers' Shelter Society Trustee Incorporated	—	912	3,040	—
	Tsung Tsin Mission of Hong Kong	—	98	98	—
	Tung Lum Buddhist Aged Home	1,071	889	507	—
	Tung Sin Tan Limited	1,126	657	188	—
	Upper Wong Tai Sin and Fung Wong Sun Tsuen Centre for the Elderly	22	28	50	—
	Working Group on Care for the Elderly— Training Courses for Health Workers	-710	—	—	—
	Working Group on Care for the Elderly— Volunteer Programmes for Elderly Services.	864	2,524	—	—
	Working Group on Care for the Elderly— Older Volunteers Programme	1,142	659	—	—

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 1998–99	Approved estimate 1999–2000	Revised estimate 1999–2000	Estimate 2000–01
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
Working Group on Care for the Elderly— Multi-Disciplinary Team for Elderly Street Sleepers	665	800	1,578	—
Young Men's Christian Association of Hong Kong	—	258	430	—
Youth Outreach	1,756	2,706	3,195	—
<i>Head 341: total</i>	880,049	1,151,755	989,311	952,219
Head 361—Additional Commitments				
001 Additional commitments	—	118,763	8,286 [†]	135,947
<i>Head 361: total</i>	—	118,763	8,286	135,947
Total (Payments)				
	880,049	1,270,518	997,597	1,088,166

[†] This represents the balance under Head 361 as at 10 December 1999 (the cut-off date for the 2000–01 draft Estimates) which is expected to be spent by 31 March 2000 to meet payments for commitments approved between 10 December 1999 and 31 March 2000.

LOTTERIES FUND

(Receipts)

Sub-head (Code)	Actual receipts 1998-99	Revised estimate 1999-2000	Estimate 2000-01
	\$'000	\$'000	\$'000
Loan repayments			
Head 352—Loans			
201	China Coast Community Limited	120	120
	<i>Head 352: total</i>	120	120
	<i>Loan repayments: total</i>	120	120
Mark Six Lottery			
	Net proceeds	795,371	726,134
	Unclaimed prize money	128,407	90,738
	<i>Mark Six Lottery: total</i>	923,778	816,872
	Auctions of vehicle registration numbers	42,787	45,100
	Interest on deposits and bank balances	202,661	155,374
	Donations	17,973	17,600
	Refund of grants	13,160	841
Total (Receipts)		<u>1,200,479</u>	<u>1,035,907</u>
		<u>959,200</u>	<u>959,200</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
006		<i>Aberdeen Kai Fong Welfare Association Limited</i>				
010		Furnishing and equipping the Day Care Centre for the Elderly at Wah Kwai Estate	1,232	—	616	616
011		Implementing “District-Based Network Employment Support Programme” ...	55	—	39	16
012		Fitting-out, furnishing and equipping the Wong Chuk Hang Multi-service Centre for the Elderly	572	—	—	572
			<u>1,859</u>	<u>—</u>	<u>655</u>	<u>1,204</u>
017		<i>Against Child Abuse Limited</i>				
001		Meeting the cost of organising the Asian Regional Conference on Child Protection	979	—	783	196
			<u>979</u>	<u>—</u>	<u>783</u>	<u>196</u>
035		<i>Architectural Services Department</i>				
045		Constructing and fitting-out a social centre for the elderly in the Kowloon Canton Railway Corporation Site at Mong Kok Station	1,458	—	1,215	243
073		Fitting-out Hong Kong and Macau Regional Centre of the World Fellowship of Buddhists Limited Day Crèche at Wang Tau Hom Estate	2,340	1,137	—	1,203
076		Fitting-out the Wai Ji Christian Service On Ting Day Activity Centre	3,100	1,476	415	1,209
089		Fitting-out the Wu King Hostel for the Severely Mentally Handicapped for the Sheng Kung Hui Diocesan Welfare Council	2,979	1,861	1,070	48
090		Fitting-out the Wu King Day Activity Centre for the Sheng Kung Hui Diocesan Welfare Council	4,283	3,138	240	905
100		Constructing and fitting-out a day care centre for the elderly in a private sector participation scheme in Siu Sai Wan (North)	1,386	1,278	63	45

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
103		Carrying out repair works for the Society of Boys' Centres—Shing Tak Hostel in To Kwa Wan	928	704	—	224
105		Fitting-out a day activity centre cum hostel for the severely mentally handicapped for 50 persons at Lai King Hill Road	10,082	6,576	2,121	1,385
110		Fitting-out three small group homes at Ko Chiu Road Estate, Phase 2 for the Tung Wah Group of Hospitals	2,549	1,882	67	600
119		Fitting-out the Society of Homes for the Handicapped Chak On Day Activity Centre	2,209	1,148	780	281
123		Fitting-out the Neighbourhood Advice- Action Council Yau Oi Day Activity Centre	3,736	2,287	—	1,449
144		Constructing and fitting-out the Tung Wah Group of Hospitals Jockey Club Rehabilitation Complex	391,229	354,364	5,631	31,234
151		Constructing and fitting-out a social centre for the elderly in the Private Development Project in Area 19, Fanling	1,457	—	—	1,457
152		Constructing and fitting-out a day nursery in the Private Development Project in Area 19, Fanling	3,306	—	—	3,306
167		Fitting-out a home help centre (No. 3) under "Purchase of Welfare Premises" Programme†	1,404	913	—	491
168		Fitting-out a home help centre (No. 4) under "Purchase of Welfare Premises" Programme†	1,404	997	—	407
171		Fitting-out a multi-service centre for the elderly (No. 2) under "Purchase of Welfare Premises" Programme† ...	3,549	2,621	—	928
172		Fitting-out a multi-service centre for the elderly (No. 3) under "Purchase of Welfare Premises" Programme† ...	3,549	2,875	—	674
173		Fitting-out a multi-service centre for the elderly (No. 4) under "Purchase of Welfare Premises" Programme† ...	3,549	2,677	329	543

† On 31 March 1995, the Finance Committee approved a commitment of \$2.5 billion for the purchase of premises for social welfare and rehabilitation services, called the "purchase of welfare premises" programme and noted an estimated capital cost of about \$243 million for fitting-out, furnishing and equipping the acquired premises.

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
176		Fitting-out a day crèche (No. 1) under “Purchase of Welfare Premises” Programme†	3,960	3,101	—	859
177		Fitting-out a day crèche (No. 2) under “Purchase of Welfare Premises” Programme†	2,772	—	—	2,772
178		Fitting-out a day crèche (No. 3) under “Purchase of Welfare Premises” Programme†	2,772	—	—	2,772
179		Fitting-out a day nursery (No. 1) under “Purchase of Welfare Premises” Programme†	3,024	2,426	—	598
182		Fitting-out a day nursery (No. 4) under “Purchase of Welfare Premises” Programme†	3,024	2,360	—	664
183		Fitting-out a day nursery (No. 5) under “Purchase of Welfare Premises” Programme†	4,968	3,552	45	1,371
185		Fitting-out a day nursery (No. 7) under “Purchase of Welfare Premises” Programme†	3,024	2,560	—	464
186		Fitting-out a day nursery (No. 8) under “Purchase of Welfare Premises” Programme†	3,024	2,364	—	660
196		Fitting-out a social centre for the elderly (No. 8) under “Purchase of Welfare Premises” Programme†	1,547	1,200	—	347
202		Fitting-out a social centre for the elderly (No. 14) under “Purchase of Welfare Premises” Programme†	1,547	991	—	556
208		Fitting-out a social centre for the elderly (No. 20) under “Purchase of Welfare Premises” Programme†	1,547	1,286	—	261
210		Fitting-out a social centre for the elderly (No. 22) under “Purchase of Welfare Premises” Programme†	1,547	983	—	564
212		Fitting-out a social centre for the elderly (No. 24) under “Purchase of Welfare Premises” Programme†	1,547	1,080	456	11

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(Non-recurrent Commitments)

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			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	215	Fitting-out a social centre for the elderly (No. 27) under “Purchase of Welfare Premises” Programme†	1,547	1,012	243	292
	226	Constructing and fitting-out a social centre for the elderly in a private development at Lung Poon Street, Diamond Hill	1,694	—	1,388	306
	230	Fitting-out a day activity centre at Po Lam Estate for the Haven of Hope Christian Service	4,222	2,344	780	1,098
	235	Fitting-out the Steward’s Company (Hong Kong) Limited Sheltered Workshop at Sha Tsui Road, Tsuen Wan	12,721	6,381	2,130	4,210
	247	Fitting-out the Haven of Hope Christian Service Day Activity Centre at Ming Tak Estate	4,644	—	1,500	3,144
	248	Fitting-out the Haven of Hope Christian Service Hostel for Severely Mentally Handicapped at Ming Tak Estate	9,138	5,583	1,860	1,695
	249	Fitting-out the Mental Health Association of Hong Kong Hostel for Moderately Mentally Handicapped at Block D, Tsui Ping Estate	7,582	3,831	1,270	2,481
	250	Fitting-out the Mental Health Association of Hong Kong Hostel for Moderately Mentally Handicapped at Block C, Tsui Ping Estate	7,582	3,293	1,420	2,869
	251	Constructing and fitting-out a day nursery at Chai Wan Complex of the Urban Council	8,591	—	—	8,591
	252	Constructing and fitting-out a social centre for the elderly at Chai Wan Complex of the Urban Council	4,339	—	—	4,339
	254	Fitting-out the Hong Kong Christian Service Sub-Office of Lei Cheng Uk and So Uk Integrated Team	884	—	200	684

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035		<i>Architectural Services Department— Cont'd.</i>				
	256	Fitting-out a social centre for the elderly (No. 28) under "Purchase of Welfare Premises" Programme†	1,702	823	554	325
	258	Fitting-out a day nursery (No. 11) under "Purchase of Welfare Premises" Programme†	3,326	2,378	460	488
	259	Fitting-out a day nursery (No. 12) under "Purchase of Welfare Premises" Programme†	3,326	2,335	511	480
	260	Fitting-out a day nursery (No. 13) under "Purchase of Welfare Premises" Programme†	3,326	2,313	501	512
	261	Fitting-out a day nursery (No. 14) under "Purchase of Welfare Premises" Programme†	3,326	1,957	464	905
	262	Fitting-out a day nursery (No. 15) under "Purchase of Welfare Premises" Programme†	3,326	—	—	3,326
	277	Fitting-out a home help centre (No. 7) under "Purchase of Welfare Premises" Programme†	1,544	1,079	—	465
	280	Fitting-out a home help centre (No. 10) under "Purchase of Welfare Premises" Programme†	1,544	1,133	—	411
	281	Fitting-out a home help centre (No. 11) under "Purchase of Welfare Premises" Programme†	2,195	1,146	406	643
	284	Fitting-out a small group home (No. 1) under "Purchase of Welfare Premises" Programme†	792	587	10	195
	285	Fitting-out a small group home (No. 2) under "Purchase of Welfare Premises" Programme†	792	612	—	180
	286	Fitting-out a small group home (No. 3) under "Purchase of Welfare Premises" Programme†	792	614	—	178
	287	Fitting-out the Neighbourhood Advice-Action Council Home Help Centre at Long Ping Estate	2,128	1,310	250	568

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035		<i>Architectural Services Department— Cont'd.</i>				
	288	Fitting-out three small group homes at Lam Tin Estate, Phase 1 for the Salvation Army	3,372	1,099	500	1,773
	290	Constructing and fitting-out a sheltered workshop at Hung Hom Bay Reclamation (North)	5,582	—	5,321	261
	291	Constructing and fitting-out a hostel for moderately mentally handicapped at Hung Hom Bay Reclamation (North)	5,861	—	5,592	269
	292	Fitting-out a social centre for the elderly at Sau Mau Ping (South) Estate Community Centre, Kwun Tong	2,580	1,062	300	1,218
	293	Fitting-out a social centre for the elderly at Tung Tau Estate, Wong Tai Sin	2,111	839	300	972
	294	Fitting-out the Neighbourhood Advice-Action Council Hostel for the Moderately Mentally Handicapped at Tai Hing Estate	17,840	8,159	1,500	8,181
	295	Fitting-out a social centre for the elderly at Fung Tak Estate	2,726	977	300	1,449
	296	Fitting-out the Baptist Oi Kwan Social Service Social Centre for the Elderly at Lai Yiu Estate	2,633	868	400	1,365
	297	Fitting-out Hong Kong Christian Service Special Child Care Centre at Wing A, Ground Floor, Cheung Chi House, Cheung Wah Estate, New Territories	6,171	3,420	1,140	1,611
	298	Fitting-out three small group homes at Chung On Estate, Ma On Shan for the Hong Kong Children and Youth Services	3,433	1,413	500	1,520
	299	Fitting-out three small group homes at Area 13, Tin Shui Wai for the Hong Kong Christian Service	3,433	2,199	600	634
	301	Fitting-out the Chinese Young Men's Christian Association Hostel for Moderately Mentally Handicapped Persons at Wah Shun House, Wah Fu Estate	12,435	6,374	2,150	3,911

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	302	Fitting-out the Hong Kong Family Welfare Society Cheung Chau Home Help Centre at Cheung Kwai Estate	1,949	1,012	432	505
	304	Fitting-out a hostel for moderately mentally handicapped at North Point Estate, Hong Kong for the Hong Chi Association	5,410	3,890	420	1,100
	305	Constructing and fitting-out a day care centre for the elderly at Sam Ka Tsuen Urban Council Complex	12,920	4,774	5,468	2,678
	306	Fitting-out the Sheng Kung Hui Diocesan Welfare Council Home Help Centre at Fu Tung Estate	2,598	1,536	520	542
	307	Fitting-out the Caritas - Hong Kong Home cum Care and Attention Unit at Block 8, Fu Tung Estate, Tung Chung	40,090	15,866	6,800	17,424
	308	Fitting-out a hostel and day activity centre for severely mentally handicapped at Block 7, Fu Tung Estate for the Spastics Association of Hong Kong	20,996	12,587	5,400	3,009
	309	Fitting-out the Pok Oi Hospital Day Nursery at Tsui Ping Estate Redevelopment, Phase II, Kwun Tong	4,431	2,528	763	1,140
	310	Renovating the Society of Boys' Centres - Chak Yan Centre (Hostel Section)	3,874	2,596	700	578
	312	Fitting-out the Hong Kong Society for the Deaf Hong Kong Host Lions Special Child Care Centre and the Hong Kong Host Lions Centre at Healthy Village Redevelopment	4,988	2,509	840	1,639
	313	Reimbursing the Capital Works Reserve Fund for the capital cost of social and rehabilitation services in Yan Chai Hospital Multi-services Complex	91,500	—	65,200	26,300
	314	Fitting-out, furnishing and equipping the Wai Ji Christian Service Hostel for Moderately Mentally Handicapped at Un Chau Estate	14,732	1,200	1,200	12,332
	315	Fitting-out, furnishing and equipping the Wai Ji Christian Service Sheltered Workshop at Un Chau Estate	16,820	979	4,800	11,041

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	316	Fitting-out, furnishing and equipping the Neighbourhood Advice-Action Council Multi-service Centre for the Elderly at Pak Tin Estate Phase II	6,380	3,342	1,120	1,918
	317	Constructing and fitting-out a social centre for the elderly in the private sector participation scheme at Blackdown Barracks, Wong Tai Sin..	4,237	—	—	4,237
	319	Fitting-out a multi-service centre for the elderly at Wan Hon Estate, Kwun Tong for Hong Kong Christian Service	5,603	2,408	800	2,395
	324	Fitting-out the Yan Oi Tong's Day Care Centre for the Elderly at Tin Shui Wai, Yuen Long	5,858	—	4,500	1,358
	325	Fitting-out the Hong Kong Children and Youth Services' Tai Po/North Outreaching Social Work Team at Cheung Wah Estate	2,007	1,068	400	539
	326	Fitting-out the Aberdeen Kai Fong Welfare Association Social Service Centre's Day Care Centre for the Elderly at Wah Kwai Estate Infill Site	4,930	2,333	1,020	1,577
	328	Fitting-out the Refuge for Women operated by the Harmony House Limited	7,192	1,933	3,000	2,259
	329	Fitting-out a multi-service centre for the elderly at Hong Tung Estate, Sai Wan Ho	6,856	450	3,200	3,206
	330	Fitting-out for reprovisioning three small group homes	4,280	2,042	820	1,418
	331	Fitting-out the Special Child Care Centre at Shui Pin Wai Estate	7,772	—	5,860	1,912
	332	Fitting-out the Carers' Support Centre at Lai Kok Estate	2,842	1,506	610	726
	333	Carrying out re-roofing works and relocation of air-conditioners for the Ching Lok Day Nursery of the Hong Kong Federation of Youth Groups	1,144	—	220	924
	335	Fitting-out a new sheltered workshop at Tsz Ching Estate, Tsz Wan Shan ..	8,387	—	4,160	4,227

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	336	Fitting-out a day care centre for the elderly at Mongkok West Area 20 Phase 2	3,109	—	1,930	1,179
	337	Fitting-out a multi-service centre for the elderly at Tsz Lok Estate, Wong Tai Sin	5,475	—	3,390	2,085
	338	Fitting-out a hostel for severely mentally handicapped at Homantin South Development Phase 1	10,904	—	5,260	5,644
	339	Fitting-out a day activity centre and a hostel for severely mentally handicapped at Hing Wah Estate Redevelopment Phase 1	17,493	—	4,830	12,663
	340	Fitting-out the expanded premises of the Caritas Hong Kong Lok Hing Special Child Care Centre at Tai Hing Estate	5,255	—	730	4,525
			<u>968,072</u>	<u>537,537</u>	<u>179,375</u>	<u>251,160</u>
040		<i>Asia Women's League Limited</i>				
	003	Constructing, furnishing and equipping the Ho Leung Kit Ting Care and Attention Home cum Social Centre for the Elderly in Kowloon Tong	30,882	26,750	2,588	1,544
			<u>30,882</u>	<u>26,750</u>	<u>2,588</u>	<u>1,544</u>
078		<i>Boys' and Girls' Clubs Association of Hong Kong</i>				
	036	Renovating, furnishing and equipping the Oi Man Children Centre cum Study/Reading Room at Oi Man Estate	1,054	—	948	106
	037	Fitting-out, furnishing and equipping the Cheung Sha Wan Children and Youth Integrated Services Centre at Lai Kok Estate	587	—	528	59
	039	Implementing "District-Based Network Employment Support Programme" in Cheung Sha Wan Children and Youth Integrated Service Centre	55	—	39	16
	040	Renovating, furnishing and equipping the Kornhill Children Centre and Library	696	—	139	557

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
078		<i>Boys' and Girls' Clubs Association of Hong Kong—Cont'd.</i>				
	041	Renovating, furnishing and equipping the Shun Lee Children Centre and Library	1,006	—	100	906
	042	Renovating, furnishing and equipping the Po Lam Children and Youth Centre cum Library in Po Lam Estate	1,108	—	—	1,108
			4,506	—	1,754	2,752
120		<i>Caritas—Hong Kong</i>				
	048	Constructing, fitting-out and equipping a care and attention home in Tuen Mun	25,930	25,218	—	712
	056	Constructing and equipping a care and attention home in Sha Tin	36,117	32,993	1,318	1,806
	072	Purchasing furniture and equipment for the Fung Wong Fung Ting Home	1,003	795	—	208
	079	Fitting-out the Shatin Family Services Centre	1,785	1,470	225	90
	080	Renovating and furnishing the Tsui Lam Nursery at Tseung Kwan O	1,372	1,266	38	68
	085	Fitting-out, furnishing and equipping the Fanling Family Service Centre at Cheung Wah Estate	925	—	832	93
	086	Renovating the Fung Wong Fung Ting Home for the Elderly	3,201	—	—	3,201
	088	Renovating, furnishing and equipping the Yuen Long Multi-service Centre for the Elderly at Shui Pin Wai Estate	1,835	—	—	1,835
	089	Renovating, furnishing and equipping the Shek Kip Mei Family Service Centre	1,317	—	131	1,186
	090	Implementing “District-Based Network Employment Support Programme” in Lai Chi Kok Industrial Worker’s Development Project	165	—	94	71
	091	Implementing “District-Based Network Employment Support Programme” in Tsuen Wan Community Centre	165	—	94	71
	092	Implementing “District-Based Network Employment Support Programme” in Shek Tong Tsui Children and Youth Centre	55	—	39	16

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	093	Implementing “District-Based Network Employment Support Programme” in Ngau Tau Kok Community Centre	55	—	39	16
	095	Renovating the Caritas Day Nursery—Chai Wan at Yue Wan Estate	545	—	—	545
	096	Furnishing and equipping the Half-way House for Discharged Mental Patients at Fanling	419	—	—	419
	097	Renovating the Caritas Day Nursery—Ta Kwu Ling	2,523	—	—	2,523
	098	Carrying out renovation works and purchasing furniture and equipment for Fu Heng Home—Tai Po at Fu Heng Estate	544	—	381	163
	099	Purchasing 61 sets of computer facilities for 33 service units for training use	1,348	—	1,078	270
			<u>79,304</u>	<u>61,742</u>	<u>4,269</u>	<u>13,293</u>
130		<i>Hong Kong Cheshire Home Foundation (formerly known as ‘Cheshire Home, Hong Kong’)</i>				
	002	Carrying out improvement works to the Chung Hom Kok Cheshire Home	20,000	18,846	154	1,000
			<u>20,000</u>	<u>18,846</u>	<u>154</u>	<u>1,000</u>
138		<i>Chinese Rhenish Church—Hong Kong Synod</i>				
	016	Fitting-out, furnishing and equipping a care and attention home for the elderly at Kwai Shing East Estate	8,141	—	36	8,105
	017	Furnishing and equipping the Wong Siu Ching Rhenish Hostel for the Elderly at Sha Kok Estate	572	—	229	343
			<u>8,713</u>	<u>—</u>	<u>265</u>	<u>8,448</u>
140		<i>Chinese Young Men’s Christian Association</i>				
	018	Converting a sheltered workshop for the disabled and a hostel for moderately mentally handicapped adults at Bridges Street Centre in Sheung Wan	10,661	8,041	1,620	1,000

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
140		<i>Chinese Young Men's Christian Association—Cont'd.</i>				
	030	Fitting-out, furnishing and equipping the Chai Wan Integrated Team at Siu Sai Wan Estate	1,178	—	1,123	55
	032	Renovating the Kornhill Centre	842	399	400	43
	033	Renovating, furnishing and equipping the Tsuen Wan Centre	933	726	160	47
	034	Renovating the Diamond Hill Centre ...	657	497	127	33
	035	Renovating, furnishing and equipping the Tuen Mun Centre	868	367	457	44
	036	Renovating, furnishing and equipping the Kwai Chung Centre	583	—	553	30
	038	Implementing “District-Based Network Employment Support Programme” in Kwai Chung Children and Youth Centre	55	—	39	16
	039	Renovating, furnishing and equipping the Home of Love Sheltered Workshop	400	—	—	400
	040	Fitting-out, furnishing and equipping the School Social Work Team in Tung Tau Estate (II)	772	—	—	772
			<u>16,949</u>	<u>10,030</u>	<u>4,479</u>	<u>2,440</u>
142		<i>China Coast Community Limited</i>				
	001	Improving the fire services system in an elderly home in Kowloon Tong ...	521	285	160	76
	002	Meeting the cost of electrical works for the Elderly Home at Kowloon Tong ..	1,465	—	440	1,025
			<u>1,986</u>	<u>285</u>	<u>600</u>	<u>1,101</u>
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	006	Renovating, furnishing and equipping the Ching Chung Care and Attention Home in Yuen Long	4,120	3,677	237	206
			<u>4,120</u>	<u>3,677</u>	<u>237</u>	<u>206</u>
148		<i>Christian Action</i>				
	001	Implementing “District-Based Network Employment Support Programme” ...	165	—	94	71
			<u>165</u>	<u>—</u>	<u>94</u>	<u>71</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre</i>				
	016	Redeveloping, furnishing and equipping a social welfare service centre at Tsui Ping Road, Kwun Tong	44,310	34,116	1,000	9,194
	021	Implementing “District-Based Network Employment Support Programme” in Tsui Ping Community Service Unit	55	—	39	16
	022	Renovating, furnishing and equipping the Yam Pak Charitable Foundation King Lam Home for Elderly at King Lam Estate	1,853	—	—	1,853
			<u>46,218</u>	<u>34,116</u>	<u>1,039</u>	<u>11,063</u>
152		<i>Christian & Missionary Alliance Church Union Hong Kong Limited</i>				
	001	Furnishing and equipping the Day Nursery at Tin Shui Wai Area 31 Phase 4	592	—	—	592
			<u>592</u>	<u>—</u>	<u>—</u>	<u>592</u>
158		<i>Chuk Lam Ming Tong Limited</i>				
	002	Renovating the Chuk Lam Ming Tong Care and Attention Home for the Aged	625	—	—	625
			<u>625</u>	<u>—</u>	<u>—</u>	<u>625</u>
162		<i>Chung Sing Benevolent Society</i>				
	002	Renovating and purchasing furniture and equipment for Lau Mui Hin Home for the Elderly at Tsing Yi Estate	2,062	—	—	2,062
			<u>2,062</u>	<u>—</u>	<u>—</u>	<u>2,062</u>
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	002	Constructing, furnishing and equipping a care and attention home in Cheung Chau	30,714	27,350	1,828	1,536
	003	Renovating, furnishing and equipping the Chung Shak Hei (Cheung Chau) Home for the Aged	3,893	1,584	1,920	389

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited—Cont'd.</i>				
	004	Renovating, furnishing and equipping the Chung Shak Hei (Cheung Chau) Home for the Aged	675	—	—	675
			35,282	28,934	3,748	2,600
168		<i>Church of United Brethren in Christ, Hong Kong Limited</i>				
	005	Implementing “District-Based Network Employment Support Programme” in Sun Chui Youth Centre	55	7	32	16
			55	7	32	16
170		<i>Hong Kong Council of the Church of Christ in China</i>				
	004	Renovating the Fuk Yau No. 2 Day Nursery and Crèche	2,323	40	2,021	262
			2,323	40	2,021	262
172		<i>Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	003	Renovating and purchasing furniture and equipment for the Residential Section of Marycove Centre	12,469	857	7,872	3,740
	004	Carrying out slope remedial works for Marycove Centre and Our Lady Hostel	1,503	—	981	522
	005	Carrying out slope remedy, investigation and survey works for Pelletier Hall and Choi Wan Hostel ..	796	—	151	645
	006	Repairing the roof for its Choi Wan Hostel	636	—	89	547
			15,404	857	9,093	5,454
182		<i>Department of Health—Nursing Home</i>				
	001	Constructing, furnishing and equipping a nursing home for the elderly for the Heung Hoi Ching Kok Lin Association	83,795	76,076	5,719	2,000
	002	Constructing, furnishing and equipping a nursing home for the elderly for the Haven of Hope Christian Service	174,154	130,372	36,782	7,000

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
182		<i>Department of Health—Nursing Home—Cont'd.</i>				
	003	Constructing, furnishing and equipping a nursing home for the elderly for the Sheng Kung Hui Diocesan Welfare Council	125,770	105,676	15,094	5,000
	004	Constructing, furnishing and equipping a nursing home for the elderly for the Pok Oi Hospital Board	128,960	88,377	11,583	29,000
	005	Constructing, furnishing and equipping a nursing home for the elderly for the Yan Chai Hospital Board	160,600	75,000	70,000	15,600
	006	Constructing, furnishing and equipping a nursing home for the elderly at Kowloon Bay	141,400	85,465	50,000	5,935
			814,679	560,966	189,178	64,535
183		<i>Department of Health—Elderly Health Centre</i>				
	001	Furnishing and equipping an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Department of Health	1,926	—	—	1,926
	002	Fitting-out an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Architectural Services Department	6,739	—	—	6,739
	003	Constructing an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Housing Department	15,437	168	5,704	9,565
			24,102	168	5,704	18,230
186		<i>Hong Kong Award for Young People</i>				
	003	Fitting-out, furnishing and equipping the office at Lai Kok Estate	2,059	1,000	956	103
			2,059	1,000	956	103
214		<i>Electrical and Mechanical Services Department</i>				
	001	Upgrading of fire services installations and related builder's works in 249 child care centres	122,000	33,687	40,000	48,313
			122,000	33,687	40,000	48,313

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
218		<i>Evangelical Lutheran Church of Hong Kong</i>				
	013	Renovating, furnishing and equipping the Tai Wo Children and Youth Centre cum Study/Reading Room at Tai Wo Estate	720	617	67	36
	015	Furnishing and equipping the Children and Youth Centre cum Study/Reading Room at Sheung Tak Estate (Tseung Kwan O Area 59)	544	—	489	55
	016	Renovating the Choi Yuen Children and Youth Centre at Choi Yuen Estate	1,497	—	749	748
	017	Fitting-out, furnishing and equipping the School Social Work Office at Tai Yuen Estate	567	—	440	127
	018	Fitting-out, furnishing and equipping the new office of the Tin Shui Wai Outreaching Social Work Team	1,045	—	508	537
	019	Implementing “District-Based Network Employment Support Programme” in Choi Yuen Children and Youth Centre	55	24	15	16
	020	Implementing “District-Based Network Employment Support Programme” in Tin Shui Wai Children and Youth Integrated Service Centre	55	24	15	16
	022	Renovating, furnishing and equipping the Siu Hong Youth Centre	942	—	—	942
			<u>5,425</u>	<u>665</u>	<u>2,283</u>	<u>2,477</u>
243		<i>Fung Kai Public School</i>				
	001	Constructing, furnishing and equipping a social service building at Tin Ping Road, Sheung Shui	80,314	64,103	12,195	4,016
	002	Renovating, furnishing and equipping the Fung Kai Home for the Aged	1,246	—	—	1,246
			<u>81,560</u>	<u>64,103</u>	<u>12,195</u>	<u>5,262</u>
268		<i>Haven of Hope Christian Service</i>				
	007	Fitting-out, furnishing and equipping the Early Education and Training Centre at Po Lam Estate Infill Site	1,916	79	1,054	783
	008	Furnishing and equipping the Woo Ping Memorial Care and Attention Home	5,906	—	4,724	1,182
			<u>7,822</u>	<u>79</u>	<u>5,778</u>	<u>1,965</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society</i>				
	030	Furnishing and equipping the Special Child Care Centre at Shui Pin Wai Estate	1,704	—	—	1,704
	032	Fitting-out and purchasing furniture and equipment for the Tseung Kwan O Special Child Care Centre	5,983	—	—	5,983
	033	Purchasing 36 sets of computer facilities for 22 service units for training use	796	—	636	160
	034	Renovating, fitting-out and purchasing furniture and equipment for Mary Wong Centre at Choi Ha Estate	923	—	184	739
	035	Renovating the Cheung Ching Early Education and Training Centre at Cheung Ching Estate	572	—	—	572
	036	Furnishing and equipping the Special Child Care Centre in Cheung Sha Wan	627	—	—	627
			10,605	—	820	9,785
276		<i>Helping Hand</i>				
	003	Renovating the Chak On Jockey Club Care Home	717	210	220	287
	004	Renovating the Tai Wo Hau Christa Tisdall Jockey Club Care Home at Tai Wo Hau Estate	564	—	—	564
			1,281	210	220	851
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	005	Redeveloping the Buddhist Po Ching Home for the Aged Women into a combined home	53,449	41,514	2,333	9,602
	008	Renovating the Buddhist Po Ching Care and Attention Home for the Aged Women	945	344	283	318
	009	Carrying out fire services installation works for Buddhist Po Ching Care and Attention Home for Aged Women	466	435	23	8
			54,860	42,293	2,639	9,928

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
288		<i>Hong Kong & Kowloon Kaifong Women's Association Limited</i>				
	005	Renovating and purchasing furniture and equipment for Ting Sun Hui Chiu Nursery at Mei Lam Estate	706	—	—	706
			706	—	—	706
295		<i>Hong Kong and Macau Regional Centre of World Fellowship of Buddhists Limited</i>				
	003	Renovating the World Fellowship of Buddhists Maitreya Day Crèche	1,025	940	52	33
			1,025	940	52	33
297		<i>Hong Kong-Macao Conference of Seventh-day Adventists</i>				
	003	Implementing "District-Based Network Employment Support Programme" in Shan King Children and Youth Centre	55	—	39	16
			55	—	39	16
300		<i>Hong Chi Association</i>				
	018	Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel at the Tung Tau Estate	509	—	—	509
	019	Renovating the Jockey Club Hong Chi Tai Yuen Hostel at Tai Yuen Estate ..	560	—	—	560
	020	Purchasing 19 sets of computer facilities for 16 service units for training use	420	—	336	84
	021	Purchasing a 48 and 18-seater school bus for Hong Chi Pinehill School and Hong Chi Pinehill No. 3 school in Tai Po	1,663	—	—	1,663
			3,152	—	336	2,816
310		<i>Hong Kong Catholic Marriage Advisory Council</i>				
	001	Fitting-out, furnishing and equipping the Kowloon Centre and Marriage Mediation Counselling Service at Ho Man Tin Estate	1,625	1,359	184	82
			1,625	1,359	184	82

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
316		<i>Hong Kong Bodhi Siksa Society Limited</i>				
	001	Constructing a care and attention home at Lo Wai, Tsuen Wan	37,284	31,420	3,500	2,364
			<u>37,284</u>	<u>31,420</u>	<u>3,500</u>	<u>2,364</u>
320		<i>Hong Kong Buddhist Association</i>				
	001	Constructing a home for the aged cum care and attention home in Kung Lok Road, Kwun Tong	25,033	21,498	—	3,535
			<u>25,033</u>	<u>21,498</u>	<u>—</u>	<u>3,535</u>
330		<i>Hong Kong Children and Youth Services</i>				
	012	Implementing “District-Based Network Employment Support Programme” in Hunghom Family Service Centre ..	54	—	39	15
	013	Implementing “District-Based Network Employment Support Programme” in Tai Po Children and Youth Integrated Service Centre	55	—	39	16
			<u>109</u>	<u>—</u>	<u>78</u>	<u>31</u>
337		<i>Hong Kong Christian Mutual Improvement Society</i>				
	001	Renovating, furnishing and equipping the Chuang Chung Wen Social Centre for the Elderly	584	—	409	175
			<u>584</u>	<u>—</u>	<u>409</u>	<u>175</u>
340		<i>Hong Kong Christian Service</i>				
	034	Purchasing 31 computer facilities for training use for 24 service units	685	—	548	137
	035	Carrying out renovation works for its Tsimshatsui Social Service Building	8,267	—	—	8,267
	036	Fitting-out, furnishing and equipping the Shamshuipo Outreaching Social Work Team at Pak Tin Estate	924	—	—	924
			<u>9,876</u>	<u>—</u>	<u>548</u>	<u>9,328</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
360		<i>Hong Kong Council of Social Service</i>				
	021	Setting up the Information Technology Resource Team for the Subvented Welfare Sector	3,933	—	1,800	2,133
	022	Setting up an office for the “Creation of Employment Opportunities Programme”	1,755	—	800	955
	026	Launching a Job Matching Programme (Relief Workers for Non-government Organisations) for Comprehensive Social Security Assistance recipients	1,307	—	500	807
	027	Implementing “District-Based Network Employment Support Programme” ...	533	—	214	319
	028	Implementing the Phase II Action Plan for the Year 2000 Project	2,034	—	—	2,034
	029	Organising the Second Asia Regional Conference on Social Security and Economic Development	207	—	—	207
	032	Organising in-service professional development programmes and computer training courses	1,315	—	—	1,315
			11,084	—	3,314	7,770
370		<i>Society for the Rehabilitation of Offenders, Hong Kong</i>				
	011	Fitting-out and equipping a new office for the Prison Preventers Organisation and Service for Non-custodial Offenders at Shek Kip Mei Estate	538	170	300	68
	012	Renovating, furnishing and equipping the Shek Kip Mei Social Therapy Centre	496	—	471	25
	013	Renovating, furnishing and equipping the Chi Keung Hostel at Lower Wong Tai Sin Estate	735	—	441	294
	014	Renovating, furnishing and equipping the Rotary (Lok Fu) Hostel at Lok Fu Estate	829	—	166	663
	015	Carrying out renovation works and furnishing and equipping the Head Office	419	—	—	419
			3,017	170	1,378	1,469

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
390		<i>Hong Kong Family Welfare Society</i>				
	010	Fitting-out the Leung King Centre at Leung King Estate, Tuen Mun	1,387	234	1,083	70
	011	Fitting-out, furnishing and equipping the Hong Kong Eastern (Healthy Village) Centre	1,881	—	940	941
	012	Furnishing and equipping the Children and Youth Centre cum Study/Reading Room at Tong Ming Court (Tseung Kwan O Area 57)	544	—	502	42
	013	Carrying out fitting-out works at newly established New Territories (Cheung Ching) Centre	1,069	—	427	642
	014	Implementing “District-Based Network Employment Support Programme” in new arrivals project (Healthy Village Centre)	55	—	39	16
	015	Implementing “District-Based Network Employment Support Programme” in family resource centre	55	—	39	16
			4,991	234	3,030	1,727
400		<i>Hong Kong Federation of Youth Groups</i>				
	044	Renovating, furnishing and equipping the Shun Lee Youth Centre	605	557	18	30
	048	Renovating, furnishing and equipping the Ping Shek Youth Centre cum Kwun Tong Family Life Education Office	1,711	—	1,026	685
	049	Furnishing and equipping for the modernisation of 25 children and youth centres	3,643	—	2,914	729
	050	Operating a 3-year pilot project, the Youth Volunteers Network with effect from 1.8.98	2,050	31	584	1,435
	051	Furnishing and equipping the Yaumatei Day Nursery	442	—	354	88
	052	Implementing “District-Based Network Employment Support Programme” in Lam Tin Youth Centre	55	—	16	39
	053	Implementing “District-Based Network Employment Support Programme” in Ming Tak Children and Youth Centre-cum-Study/Reading Room	55	—	16	39

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
400		<i>Hong Kong Federation of Youth Groups—Cont'd.</i>				
	054	Implementing “District-Based Network Employment Support Programme” in Kwai Fong Integrated Youth Service Centre	55	—	16	39
	055	Implementing “District-Based Network Employment Support Programme” in Mei Lam Youth Centre	55	—	16	39
	056	Renovating and purchasing furniture and equipment for Lung Hang Youth Centre cum Study/Reading Room at Lung Hang Estate	1,796	—	—	1,796
	057	Fitting-out the Tsuen Wan/Kwai Chung Outreaching Social Work Team (II) at Shek Wai Kok Estate	891	—	—	891
			11,358	588	4,960	5,810
442		<i>Hong Kong People's Council on Public Housing Policy</i>				
	001	Implementing “District-Based Network Employment Support Programme” in Hunghom Community Service Centre	55	—	39	16
			55	—	39	16
450		<i>Hong Kong Playground Association</i>				
	019	Fitting-out, furnishing and equipping the Wong Tai Sin Children and Youth Integrated Team	1,137	—	113	1,024
	020	Implementing “District-Based Network Employment Support Programme” in Wong Tai Sin Children and Youth Integrated Service	55	5	34	16
			1,192	5	147	1,040
460		<i>Hong Kong Red Cross</i>				
	020	Renovating the West Kowloon Divisional Headquarters at Oi Man Estate	1,251	—	—	1,251
	021	Renovating and purchasing a 8-seater van for its Headquarters	2,319	—	—	2,319
			3,570	—	—	3,570

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
475		<i>Hong Kong Social Workers Association Limited</i>				
	002	Organising a 1-day symposium on “The Challenges of Social Work Profession in the 21st Century”	65	—	—	65
			65	—	—	65
476		<i>Hong Kong Society for Rehabilitation</i>				
	004	Fitting-out, furnishing and equipping the Community Rehabilitation Network—Hong Kong Island Regional Office	564	—	—	564
			564	—	—	564
480		<i>Hong Kong Society for the Aged</i>				
	019	Constructing and equipping a care and attention home in Sha Tin	25,651	25,008	—	643
	020	Constructing and equipping a care and attention home in Pok Fu Lam	14,009	13,077	—	932
	040	Furnishing and equipping the Bradbury Home for the Elderly	756	40	330	386
	041	Renovating the Chai Wan Multi- service Centre for the Elderly at Yue Wan Estate	2,231	—	223	2,008
	043	Renovating, furnishing and equipping the Quan Chuen Home for the Elderly	537	—	—	537
	044	Carrying out renovation works for Fong Shu Chuen Social Centre for the Elderly	551	—	—	551
	046	Furnishing and equipping and purchasing a 14-seater vehicle for Chan Tseng Hsi Tsuen Wan Multi- service Centre for the Elderly	712	—	—	712
	047	Renovating the Mrs Wong Wha San Hostel for the Elderly at Hin Keng Estate	1,882	—	—	1,882
	048	Renovating, furnishing and equipping the Madam Ho Sin Hang Home for the Elderly	449	—	—	449
			46,778	38,125	553	8,100

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
484		<i>Hong Kong Society for the Blind</i>				
	015	Renovating the Multi-service Centre for the Blind	1,039	—	207	832
	016	Repairing canopies for the Bradbury Care and Attention Home for the Aged Blind	1,068	—	—	1,068
	017	Repairing of canopy for Hong Kong Factory for the Blind	1,429	—	—	1,429
	018	Carrying out Year 2000 rectification works for its Head Office	502	—	150	352
			4,038	—	357	3,681
486		<i>Hong Kong Society for the Deaf</i>				
	003	Renovating the Lions Kowloon Centre for the Deaf at Oi Man Estate	1,565	—	—	1,565
			1,565	—	—	1,565
490		<i>Hong Kong Society for the Protection of Children</i>				
	010	Renovating, furnishing and equipping the Ma Tau Chung Day Nursery	886	—	177	709
	012	Purchasing 30 sets of computer facilities for 15 service units for training use	663	—	530	133
	013	Renovating, furnishing and equipping the Thomas Tam Day Nursery	1,086	—	—	1,086
			2,635	—	707	1,928
510		<i>Hong Kong Student Aid Society</i>				
	006	Renovating, furnishing and equipping the Holland Hostel	1,406	1,141	—	265
	007	Renovating the Holland Hostel	2,507	2,364	—	143
	008	Renovating, furnishing and equipping the Island Hostel	1,473	308	928	237
	009	Purchasing 19 sets of computer facilities for 12 service units for training use	420	—	336	84
			5,806	3,813	1,264	729

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
512		<i>Hong Kong Tuberculosis, Chest and Heart Diseases Association</i>				
	001	Constructing, furnishing and equipping the Freni Home	78,677	18,129	56,888	3,660
			<u>78,677</u>	<u>18,129</u>	<u>56,888</u>	<u>3,660</u>
516		<i>Hong Kong Young Women's Christian Association</i>				
	036	Furnishing and equipping the Multi-service Centre for the Elderly at Hong Tung Estate, Sai Wan Ho Infill Site, Hong Kong	652	—	—	652
	038	Implementing "District-Based Network Employment Support Programme" in Choi Wan Retraining and Employment Service Centre	165	—	94	71
	039	Implementing "District-Based Network Employment Support Programme" in Lai Yiu Retraining and Employment Service Centre	165	—	94	71
	040	Implementing "District-Based Network Employment Support Programme" in Cheung Ching Social Service Centre	55	—	39	16
	041	Implementing "District-Based Network Employment Support Programme" in Wo Che Social Service Centre	55	—	39	16
			<u>1,092</u>	<u>—</u>	<u>266</u>	<u>826</u>
530		<i>Housing Department</i>				
	019	Reprovisioning the Boys' and Girls' Clubs Association of Hong Kong Lei Muk Shue Children Centre cum Study and Reading Room under the Comprehensive Redevelopment Programme	3,894	2,623	271	1,000
	022	Reprovisioning the Boys' and Girls' Clubs Association of Hong Kong Shek Yam Children Centre cum Study/Reading Room under the Comprehensive Redevelopment Programme	2,213	1,336	277	600
	035	Fitting-out the Children and Youth Centre cum Study/Reading Room at Chung On Estate by New Works Section	2,055	146	1,055	854

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	038	Fitting-out a social centre for the elderly at Kwai Fong Estate	774	548	100	126
	040	Fitting-out a children and youth centre cum study/reading room at Tung Chung Area 10, Commercial Complex, Lantau Island by New Works Section	1,600	—	1,000	600
	042	Fitting-out a home for the aged at Ping Tin Estate, Kwun Tong by New Works Section	9,000	47	6,000	2,953
	044	Fitting-out the Po Leung Kuk Day Nursery at Tak Tin Infill Site Special Block, Kwun Tong by New Works Section	2,519	427	1,992	100
	045	Fitting-out a day nursery at Tung Chung Area 10, Commercial Complex, Lantau Island by New Works Section	1,193	—	477	716
	047	Fitting-out a day nursery at Wan Hon Street, Kwun Tong by New Works Section	1,240	638	478	124
	054	Fitting-out the Salvation Army Day Nursery-cum-Crèche at Pak Tin Estate Redevelopment Phase 2	2,460	928	1,276	256
	055	Carrying out construction works for six welfare projects at Tak Tin Development at Lam Tin	114,614	2,737	28,865	83,012
	057	Fitting-out the Day Nursery at Sheung Tak Estate (Tseung Kwan O Area 59) by New Works Section	1,760	—	352	1,408
	058	Fitting-out the Day Nursery at Tong Ming Court (Tseung Kwan O Area 57) by New Works Section	1,496	—	300	1,196
	061	Fitting-out the Children and Youth Centre cum Study/Reading Room at Sheung Tak Estate (Tseung Kwan O Area 59) by New Works Section	1,670	616	500	554
	062	Fitting-out the Children and Youth Centre cum Study/Reading Room at Tong Ming Court (Tseung Kwan O Area 57) by New Works Section	2,075	—	415	1,660
	063	Fitting-out the Children and Youth Centre cum Study/Reading Room at Ma Hang, Phase 3 by New Works Section	5,095	—	3,950	1,145
	065	Fitting-out the Care and Attention Home at Homantin South, Phase 1 by New Works Section	6,795	—	3,500	3,295

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	067	Fitting-out the Day Nursery at Un Chau Street Estate Phase 3 by New Works Section	1,902	—	1,240	662
	069	Fitting-out the Day Nursery at Tin Shui Wai Area 31 Phase 4 by New Works Section	3,334	—	1,000	2,334
	070	Fitting-out a half-way house for discharged mental patients at Fanling Area 49A by New Works Section	1,293	—	500	793
	071	Fitting-out the Children and Youth Centre cum Study/Reading Room at Tuen Mun Area 29 Phase 2 by New Works Section	10,090	—	1,000	9,090
	072	Fitting-out the Children and Youth Centre cum Study/Reading Room at Fanling Area 49A by New Works Section	6,853	—	1,000	5,853
	074	Fitting-out the Day Nursery at Tin Shui Wai Area 3 Phase 5 by New Works Section	1,865	—	1,818	47
	075	Fitting-out a social centre for the elderly at Mongkok West Area 20 Phase 1	768	—	—	768
	076	Fitting-out a day nursery at Mongkok West Area 20 Phase 1	1,920	—	—	1,920
	077	Constructing nine welfare services units at five public housing estates	433,368	—	—	433,368
			<u>621,846</u>	<u>10,046</u>	<u>57,366</u>	<u>554,434</u>
600		<i>Wai Ji Christian Service</i>				
	007	Furnishing and equipping the Hostel for Moderately Mentally Handicapped Persons at Un Chau Estate	480	—	96	384
	008	Furnishing and equipping the Sheltered Workshop at Un Chau Estate	1,195	—	—	1,195
	009	Renovating, furnishing and equipping Long Ping Hostel for the Moderately Mentally Handicapped ...	940	—	—	940
	010	Renovating, furnishing and equipping the Long Ping Sheltered Workshop ...	1,132	—	—	1,132
			<u>3,747</u>	<u>—</u>	<u>96</u>	<u>3,651</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
606		<i>Kwun Tong Methodist Centre</i>				
	001	Implementing “District-Based Network Employment Support Programme” in Kwun Tong Methodist Social Service	55	—	39	16
			55	—	39	16
634		<i>Lutheran Church—Hong Kong Synod Limited</i>				
	033	Renovating, furnishing and equipping the Cheung Ching Lutheran Day Nursery at Cheung Ching Estate	709	477	161	71
	034	Renovating, furnishing and equipping the Riviera Garden Lutheran Children and Youth Centre	490	307	158	25
	035	Renovating, furnishing and equipping the Chan En Mei Lutheran Day Nursery	702	457	175	70
	036	Renovating, furnishing and equipping the Mrs Leung Kwai Yee Lutheran Home for the Elderly	1,210	1,099	50	61
	037	Renovating, furnishing and equipping Wah Ming Lutheran Children and Youth Centre cum Study/Reading Room at Wah Ming Estate	612	236	345	31
	038	Renovating, furnishing and equipping the Heng Fa Cheun Lutheran Day Nursery	496	198	199	99
	040	Renovating the Lui Kwan Pok Lutheran Day Nursery	445	—	178	267
	044	Implementing “District-Based Network Employment Support Programme” in Wah Ming Children and Youth Centre	55	—	39	16
	046	Purchasing 28 sets of computer facilities for 15 service units for training use	619	—	495	124
	047	Purchasing furniture and equipment for hostel for severely mentally handicapped persons at Homantin South Development Phase 1	607	—	243	364
	048	Renovating, furnishing and equipping the Mr and Mrs Lawrence Wong Second Lutheran Home for Elderly ..	1,234	—	123	1,111
			7,179	2,774	2,166	2,239

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
646		<i>Mental Health Association of Hong Kong</i>				
	012	Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,801	26,463	2,210	4,128
	019	Purchasing 34 sets of computer facilities for 21 service units for training use	751	—	600	151
			<u>33,552</u>	<u>26,463</u>	<u>2,810</u>	<u>4,279</u>
647		<i>Methodist Church, Hong Kong</i>				
	001	Implementing “District-Based Network Employment Support Programme in Methodist Epworth Village Community Centre”	55	—	39	16
			<u>55</u>	<u>—</u>	<u>39</u>	<u>16</u>
648		<i>Methodist Centre</i>				
	001	Implementing “District-Based Network Employment Support Programme” ...	165	—	94	71
			<u>165</u>	<u>—</u>	<u>94</u>	<u>71</u>
660		<i>Mongkok Kai-Fong Association Limited</i>				
	004	Implementing “District-Based Network Employment Support Programme” in Chan Hing Social Service Centre ..	55	24	15	16
			<u>55</u>	<u>24</u>	<u>15</u>	<u>16</u>
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	017	Constructing, furnishing and equipping a multi-service centre in Sham Shui Po	68,130	62,505	200	5,425
	021	Fitting-out, furnishing and equipping the Wong Chuk Hang Sheltered Workshop for expansion	1,778	1,375	—	403
	022	Renovating, furnishing and equipping the Chuk Yuen Halfway House	1,113	877	150	86
	023	Renovating, furnishing and equipping (including purchasing a 7-seater van) the Chuk Yuen Sheltered Workshop	1,692	1,103	500	89

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association—Cont'd.</i>				
	024	Purchasing 48 sets of computer facilities for 27 service units for training use	1,061	—	848	213
			73,774	65,860	1,698	6,216
686		<i>New Territories Women and Juveniles Welfare Association Limited</i>				
	007	Renovating, furnishing and equipping for Sheung Shui Children Garden	453	—	22	431
			453	—	22	431
728		<i>Pentecostal Church of Hong Kong Limited</i>				
	004	Furnishing and equipping the Day Nursery at Sheung Tak Estate (Tseung Kwan O Area 59)	430	—	—	430
			430	—	—	430
730		<i>Po Leung Kuk</i>				
	010	Fitting-out the Y. C. Cheng Centre in Sha Tin and providing professional fee for the aborted project at O Pui Shan	18,641	17,457	—	1,184
	016	Constructing and equipping a home for the aged cum day care centre in Aberdeen	31,146	28,808	—	2,338
	028	Repairing and renovating the common areas shared by the Nursery, Kinder Section and Children Section at Kuk's Main Building	581	—	174	407
	031	Carrying out slope remedial works at the Headquarters at Leighton Road ...	3,002	—	—	3,002
	032	Carrying out air-conditioning installation and related work for the Yam Tze Nursery at Wong Chuk Hang Estate	593	—	—	593
	034	Renovating the Po Leung Kuk Day Crèche and Babies Section	722	—	—	722
	035	Carrying out remedial works to the slopes and retaining walls at the Headquarters Buildings	452	—	271	181
	036	Purchasing 85 sets of computer facilities for 53 service units for training use	1,879	—	1,503	376

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	037	Carrying out renovation works at Po Leung Kuk Nursery	554	—	—	554
	038	Furnishing and equipping the Tak Tin Nursery at Tak Tin Estate	481	—	192	289
	039	Furnishing and equipping the Kwai Shing Nursery at Kwai Shing East Estate	481	—	192	289
	040	Renovating, furnishing and equipping the Kwun Tong Hostel at Tsui Ping Estate	648	—	—	648
	041	Renovating the Kinder Section and Children Section	3,570	—	—	3,570
			62,750	46,265	2,332	14,153
736		<i>Pok Oi Hospital</i>				
	008	Renovating the Yeung Chun Pui Care and Attention Home	883	—	177	706
	009	Renovating the Yeung Chun Pui Care and Attention Home	3,060	—	—	3,060
			3,943	—	177	3,766
768		<i>Richmond Fellowship of Hong Kong Limited</i>				
	003	Renovating the Ping Shan House	1,692	—	846	846
	005	Renovating and purchasing furniture and equipment for Ping Shan House .	418	—	—	418
			2,110	—	846	1,264
780		<i>Sai Kung District Community Centre</i>				
	002	Carrying out renovation works for Sai Kung District Community Centre	854	—	341	513
			854	—	341	513
790		<i>Salvation Army</i>				
	048	Carrying out a feasibility study for the redevelopment of the Kam Tin Complex	549	468	53	28
	052	Renovating, furnishing and equipping the Wan Tsui Home for Boys at Wan Tsui Estate	1,257	882	124	251
	054	Renovating the Yaumatei Multi-service Centre for the Elderly	1,652	1,262	225	165

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>Salvation Army—Cont'd.</i>				
	057	Demolishing, constructing and furnishing the Kam Tin Complex at Kam Tin Road, New Territories	74,919	3,607	8,672	62,640
	059	Furnishing and equipping the Day Nursery-cum-Crèche at Pak Tin Estate Redevelopment Phase 2	568	—	512	56
	061	Renovating and purchasing fire-fighting equipment for Nam Ming Haven for Women at Nam Shan Estate	506	—	—	506
	062	Renovating the Po Lam Home for the Elderly	1,160	42	190	928
	064	Renovating the Jat Min Chuen Nursery	446	—	244	202
	065	Implementing “District-Based Network Employment Support Programme” in Tuen Mun Children and Youth Integrated Service Centre	55	—	39	16
	066	Purchasing 45 sets of computer facilities for 28 service units for training use	995	—	796	199
	067	Carrying out renovation works for Lai King Home	770	—	—	770
	068	Renovating and carrying out improvement works for licensing compliance of Lung Hang Hostel for the Elderly	4,241	—	—	4,241
	069	Renovating, furnishing and equipping the Tuen Mun Integrated Service for Young People in Tai Hing Estate	3,963	—	—	3,963
	070	Renovating the Po Lam Home for the Elderly	446	—	—	446
			91,527	6,261	10,855	74,411
792		<i>Samaritans (Cantonese Speaking Service)</i>				
	001	Financing an experimental “Elderly Suicide Prevention Project”	2,724	487	1,567	670
			2,724	487	1,567	670
810		<i>Scout Association of Hong Kong</i>				
	012	Repairing the slope at the Tung Tsz Training Centre in Tai Po	1,250	993	—	257
	019	Renovating, furnishing and equipping the Fu Shin Children and Youth Centre cum Study and Reading Room	536	346	163	27

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
810		<i>Scout Association of Hong Kong— Cont'd.</i>				
	021	Renovating, purchasing furniture and equipment for Kai Yip Integrated Service Centre for Children and Youth at Kai Yip Estate	2,360	—	—	2,360
	022	Renovating the Hong Kong Island Regional Headquarters in Wanchai ...	2,092	—	—	2,092
			<u>6,238</u>	<u>1,339</u>	<u>163</u>	<u>4,736</u>
820		<i>Sheng Kung Hui Diocesan Welfare Council</i>				
	028	Renovating, furnishing and equipping the St. Paul's Home for the Elderly at Sun Tin Wai Estate, Sha Tin	865	688	91	86
	031	Constructing, fitting-out, furnishing and equipping a care and attention home in Sham Shui Po	26,400	24,905	175	1,320
	040	Carrying out feasibility study for the establishment of a combined home (including the self-financing care and attention places) and a multi- service centre for the elderly at Area 22, Tseung Kwan O	788	485	264	39
	044	Fitting-out, furnishing and equipping the Ma On Shan (South) Children and Youth Integrated Services Centre at Heng On Estate	1,051	61	937	53
	046	Constructing, furnishing and equipping the Elderly Service Complex at Tseung Kwan O Area 22, Sai Kung ..	104,223	—	7,388	96,835
	047	Implementing “District-Based Network Employment Support Programme” in Sheng Kung Hui Holy Carpenter Social Service Centre	165	—	148	17
	048	Implementing “District-Based Network Employment Support Programme” in Lady Macle hose Centre— Industrial and Commercial Social Service Unit	55	—	39	16
	049	Implementing “District-Based Network Employment Support Programme” in Tung Chung Integrated Welfare Service	55	—	39	16
	050	Implementing “District-Based Network Employment Support Programme” in Ma On Shan (North) Children and Youth Integrated Service Centre	55	—	39	16

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Sheng Kung Hui Diocesan Welfare Council—Cont'd.</i>				
	051	Renovating, furnishing and equipping the Sheng Kung Hui St. Paul's Home for the Elderly	729	—	146	583
			<u>134,386</u>	<u>26,139</u>	<u>9,266</u>	<u>98,981</u>
830		<i>Sik Sik Yuen</i>				
	009	Constructing, fitting-out and equipping a care and attention home, a central administration office and a physiotherapy treatment room in Tsz Wan Shan	52,032	44,428	5,000	2,604
	014	Renovating, carrying out vehicle overhauling works for, and furnishing and equipping the Ho Shing Home for the Elderly at Kwong Yuen Estate	1,023	152	—	871
	015	Renovating, furnishing and equipping the Ho On Home for the Elderly at Shek Lei Estate	1,723	—	689	1,034
	016	Furnishing and equipping the Multi-Service Centre for the Elderly at Tsz Lok Estate, Wong Tai Sin	712	—	—	712
	017	Renovating, furnishing and equipping the Ho On Home for the Elderly at Shek Lei (I) Estate	427	—	298	129
	018	Carrying out renovation works for Ho Shing Home for the Elderly at Kwong Yuen Estate	1,170	—	—	1,170
	019	Renovating and purchasing furniture and equipment for Ho Cheung Home for the Elderly at Leung King Estate	818	—	—	818
			<u>57,905</u>	<u>44,580</u>	<u>5,987</u>	<u>7,338</u>
834		<i>Sisters of the Immaculate Heart of Mary</i>				
	002	Renovating, furnishing and equipping the Chee Sing Kok Social Centre for the Humanity Love	1,434	—	1,291	143
	003	Renovating the Chee Sing Kok Social Centre for the Humanity Love	915	—	457	458
			<u>2,349</u>	<u>—</u>	<u>1,748</u>	<u>601</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department</i>				
	012	Financing stage II of the “Understanding the Adolescent Project”	2,053	1,418	532	103
	018	Opportunities for the Elderly Project	11,000	—	4,400	6,600
	021	Implementing the Phase II Action Plan for the Year 2000 Project	3,606	—	1,803	1,803
	022	Organising the Second Package Training Programme in support of the Implementation of the Outcomes of Subvention Review	3,578	—	3,220	358
	023	Financing a pilot project on six dementia units in five subvented residential care homes for the elderly from April 1999 to March 2002	21,357	—	7,519	13,838
	024	Financing pilot project on new service unit for demented elderly (Day Care Centre for the Elderly/Elderly Home) from April 1999 to March 2002	20,603	—	6,030	14,573
	025	Financing the programme of “Understanding the Adolescent Project (Project 3)”	1,607	—	920	687
	026	Administering the Community Work Programme	8,000	—	2,501	5,499
	027	Extending the term of service of an experimental project, the Marketing Consultancy Office (rehabilitation) for 18 months	7,907	—	1,581	6,326
	028	Organising training courses for health workers	3,634	—	2,000	1,634
	031	Operating a 3-year pilot project on day respite service for elderly from October 1999 - September 2002 for 12 Non-government Organisations.....	2,750	—	210	2,540
	033	Meeting the cost of a study on pilot project on day care centre for the elderly for demented elderly and dementia unit in Residential Care Home for the Elderly.....	571	—	286	285
	034	Organising the Third Package of Training Programme in support of Implementation of Outcomes of the Subvention Review	3,758	—	—	3,758
			90,424	1,418	31,002	58,004

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
840		<i>Society of Boys' Centres</i>				
	005	Renovating the Shing Tak Centre	555	276	223	56
			555	276	223	56
844		<i>Society of Homes for the Handicapped</i>				
	034	Purchasing 31 sets of computer facilities for 25 service units for training use	685	—	548	137
	035	Renovating, furnishing and equipping the Priscilla's Home	553	—	—	553
			1,238	—	548	690
848		<i>Spastics Association of Hong Kong</i>				
	034	Fitting-out and equipping the Tak Tin Early Education and Training Centre	1,973	1,184	507	282
	035	Renovating, furnishing and equipping the Apleichau Pre-school Centre	2,124	858	1,216	50
	038	Renovating, furnishing and equipping the Wang Tau Hom Pre-school Centre	949	—	474	475
	039	Purchasing 31 sets of computer facilities for 21 service units for training use	685	—	616	69
	040	Renovating and purchasing furniture and equipment for independent home scheme (Leung King)	739	—	—	739
	041	Renovating and purchasing furniture and equipment for Bradbury Wong Tai Sin Hostel at Lower Wong Tai Sin Estate	454	—	—	454
	042	Furnishing, equipping and purchasing a 17-seater school bus for B.M. Kotewall Memorial School in Kwai Chung	560	—	—	560
			7,484	2,042	2,813	2,629
856		<i>St. Christopher's Home</i>				
	005	Purchasing 24 sets of computer facilities for 24 service units for training use	530	—	424	106
			530	—	424	106

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement</i>				
	001	Constructing a community centre in Wan Chai	13,100	10,977	—	2,123
	009	Furnishing and equipping the Self-financing True Light Home for the Aged	1,051	—	946	105
	010	Carrying out water proofing works for Headquarters Building at Wanchai	645	—	—	645
	011	Meeting the cost of a 16-seater van for day care centre for the elderly	484	—	145	339
			<u>15,280</u>	<u>10,977</u>	<u>1,091</u>	<u>3,212</u>
872		<i>Steward's Company (Hong Kong) Limited</i>				
	002	Implementing "District-Based Network Employment Support Programme" in Sha Kok Children and Youth Centre	55	—	39	16
			<u>55</u>	<u>—</u>	<u>39</u>	<u>16</u>
896		<i>Tung Wah Group of Hospitals</i>				
	053	Fitting-out, furnishing and equipping the Hui Mok Tak Yu Care and Attention Home in Sheung Wan	14,798	11,584	2,474	740
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home	49,723	—	5,000	44,723
	058	Constructing, furnishing and equipping the Fong Shu Chuen Social Service Building at Po Man Street, Shau Kei Wan	78,461	38,721	30,000	9,740
	061	Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin	118,888	—	10,000	108,888
	065	Renovating, furnishing and equipping the Pao Siu Loong Care and Attention Home	11,098	299	1,110	9,689
	067	Renovating/altering, furnishing and equipping Lee See Ping Hostel for the Elderly at Hing Wah Estate, Chai Wan	4,914	2,689	1,734	491
	070	Renovating, furnishing and equipping Fong Wong Woon Tei Hostel for the Elderly at Cheung Wah Estate, Fanling	4,749	2,941	1,334	474

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals— Cont'd.</i>				
	073	Renovating the Ma Hing Chou Hostel for the Elderly at Lek Yuen Estate	729	—	583	146
	074	Renovating, furnishing and equipping the Tai Tung Pui Hostel	582	29	204	349
	076	Furnishing and equipping the Day Nursery at Chung On Estate	430	—	200	230
	077	Renovating the Ma Cheng Shuk Ying Hostel for the Elderly at Lei Cheng Uk Estate	3,047	—	305	2,742
	078	Furnishing and equipping the Chan Han Home for the Elderly at Yiu On Estate	859	—	687	172
	079	Furnishing and equipping the Ma Cheng Shuk Ying Hostel for the Elderly at Lei Cheng Uk Estate	945	—	—	945
	080	Purchasing 50 sets of computer facilities for training use for 35 service units	1,105	—	884	221
	081	Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged	475	—	237	238
	082	Carrying out renovation works for Lui's Brothers Hostel for the Elderly.	890	—	—	890
	083	Furnishing, equipping and replacing a passenger van for Jockey Club Care and Attention Home	2,652	—	796	1,856
			294,345	56,263	55,548	182,534
906		<i>United Christian Medical Service</i>				
	001	Purchasing furniture, equipment and two passenger buses for day care centre for the elderly at Sam Ka Tsuen	1,233	—	616	617
			1,233	—	616	617
929		<i>Women's Welfare Club, Western District, Hong Kong</i>				
	004	Renovating, furnishing and equipping the Western Day Nursery	2,616	2,028	458	130
			2,616	2,028	458	130

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
939		<i>Working Group on Care for the Elderly—Financial Assistance Scheme</i>				
	001	Financial assistance scheme for residential care homes for the elderly	50,000	4,202	5,000	40,798
			<u>50,000</u>	<u>4,202</u>	<u>5,000</u>	<u>40,798</u>
962		<i>Yan Chai Hospital</i>				
	004	Constructing a care and attention home in Lai Chi Ling Road, Kwai Chung ...	14,161	13,386	—	775
	010	Constructing, furnishing and equipping a care and attention home at Lai Chi Ling Road, Kwai Chung	32,013	29,621	—	2,392
	013	Renovating the Mrs Kwok Yuk Cheung Care and Attention Home	976	—	—	976
	014	Testing and inspection of fixed electrical and fire services installation and purchasing fire-fighting equipment for Yau Oi Hostel for the Elderly	1,210	—	121	1,089
	017	Renovating, furnishing and equipping the Yau Oi Hostel for the Elderly at Yau Oi Estate	2,555	—	767	1,788
	018	Purchasing 32 sets of computer facilities for 20 service units for training use	707	—	565	142
	019	Carrying out electrical rectification works for Mrs Kwok Yuk Cheung Care and Attention Home	939	—	—	939
	020	Furnishing and equipping the Residential Special Child Care Centre	1,000	—	—	1,000
			<u>53,561</u>	<u>43,007</u>	<u>1,453</u>	<u>9,101</u>
964		<i>Yan Oi Tong Limited</i>				
	011	Fitting-out the Yuen Long Home Help Centre at Tin Yiu Estate	1,226	1,036	68	122
	013	Furnishing and equipping the Day Care Centre for the Elderly at Shui Pin Wai Estate	1,240	—	—	1,240
	014	Implementing “District-Based Network Employment Support Programme” in Yan Oi Tong Community Centre ..	165	—	94	71
			<u>2,631</u>	<u>1,036</u>	<u>162</u>	<u>1,433</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumu- lated expenditure to 31.3.99	Revised estimated expenditure for 1999–2000	Balance
			\$'000	\$'000	\$'000	\$'000
966		<i>Yang Memorial Social Service Centre</i>				
	003	Furnishing and equipping the Day Nursery at Homantin South, Phase I .	442	—	353	89
	004	Furnishing and equipping an integrated team at Homantin South, Phase I	544	—	326	218
	005	Furnishing and equipping the new Sheltered Workshop at the Tsz Ching Estate	857	—	—	857
	006	Renovating, purchasing furniture and equipment for Yau Tsim Outreaching Social Work Team	634	—	—	634
			2,477	—	679	1,798
971		<i>Yuen Long Town Hall Management Committee Limited</i>				
	003	Implementing “District-Based Network Employment Support Programme” ...	55	—	42	13
			55	—	42	13
974		<i>Yuen Yuen Institute</i>				
	001	Constructing a care and attention home in Sam Tip Tam, Tsuen Wan	20,274	18,977	—	1,297
	003	Carrying out repair works and stability study of slopes for Yuen Yuen Care and Attention Home for the Aged	421	—	—	421
			20,695	18,977	—	1,718
984		<i>Zion Children and Youth Centre Limited</i>				
	002	Renovating, furnishing and equipping the Zion Children and Youth Centre .	454	—	90	364
			454	—	90	364
Total (Non-recurrent commitments)			4,270,155	1,912,737	746,823	1,610,595

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01
	\$m	\$m	\$m	\$m	\$m	\$m
OPENING BALANCE	2,924	2,948	2,503	2,854	3,175	3,213
Expenditure	937	1,433	806	880	998	1,088
Revenue	961	988	1,157	1,201	1,036	959
Surplus/(Deficit)	24	(445)	351	321	38	(129)
CLOSING BALANCE	2,948	2,503	2,854	3,175	3,213	3,084

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	937	1,433	806	880	998	1,088
Total Expenditure	937	1,433	806	880	998	1,088

Note: For the years 1994-95, 1995-96 and 1996-97, total grants included recurrent grants of \$424 million, \$588 million and \$781 million respectively financed by an injection of \$2.3 billion into the Lotteries Fund from the general revenue approved by the Finance Committee on 6 November 1992.

LOTTERIES FUND

Revenue Analysis

	Actual				Revised Estimate	Estimate
	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01
	\$m	\$m	\$m	\$m	\$m	\$m
Loan repayments§	—	—	—	—	—	—
Mark Six Lottery						
Net proceeds	669	669	761	795	726	746
Unclaimed prize money	59	68	107	129	91	—
Auctions of vehicle registration numbers	50	70	76	43	45	43
Interest	166	133	132	203	155	154
Refund of grants	17	21	14	13	1	—
Donations	—	27	67	18	18	16
Total Revenue	961	988	1,157	1,201	1,036	959

§ Loan repayment figures are not reflected here as the amount involved is less than \$1 million for each repayment year. Please refer to the receipts page for the exact figures.