

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE	ESTABLISHMENT (Number of posts) AS AT	
	31.3.2000 (Estimate)	31.3.2001 (Estimate)
21 Chief Executive's Office	90	90
22 Agriculture, Fisheries and Conservation Department	2 350	2 321
25 Architectural Services Department	2 224 (4)	2 227 (4)
24 Audit Commission	223	220
23 Auxiliary Medical Service	103	102
82 Buildings Department	940	998
26 Census and Statistics Department	1 622	1 582
27 Civil Aid Service	127	122
28 Civil Aviation Department	747	742
43 Civil Engineering Department	1 691 (2)	1 691 (2)
29 Civil Service Training and Development Institute	169	167
30 Correctional Services Department	7 362	7 366
31 Customs and Excise Department	5 405	5 439
37 Department of Health	7 430	7 244
92 Department of Justice	1 199 (8)	1 199 (6)
39 Drainage Services Department	2 249	2 292
40 Education Department	6 925	6 987
42 Electrical and Mechanical Services Department	360	374
44 Environmental Protection Department	1 681	1 691
45 Fire Services Department	9 433	9 381
49 Food and Environmental Hygiene Department	16 875 (1)	16 364 (1)
46 General Expenses of the Civil Service (Operational and central reserves)	521	671
166 Government Flying Service	251	251
48 Government Laboratory	369	378
50 Government Land Transport Agency	186	183
51 Government Property Agency	277	272
35 Government Secretariat: Beijing Office	20	20
143 Government Secretariat: Civil Service Bureau	360	369
144 Government Secretariat: Constitutional Affairs Bureau	54	48
145 Government Secretariat: Economic Services Bureau	93 (1)	101 (1)
146 Government Secretariat: Education and Manpower Bureau	104	111
154 Government Secretariat: Environment and Food Bureau	74	80
147 Government Secretariat: Finance Bureau	197	190
148 Government Secretariat: Financial Services Bureau	192 (2)	192 (1)
149 Government Secretariat: Health and Welfare Bureau	108	110
53 Government Secretariat: Home Affairs Bureau	201	186
150 Government Secretariat: Housing Bureau	58	60
55 Government Secretariat: Information Technology and Broadcasting Bureau	85 (2)	85 (2)

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	31.3.2000 (Estimate)	31.3.2001 (Estimate)
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	473 (6)	483 (5)
96 Government Secretariat: Overseas Offices	188	188
56 Government Secretariat: Planning and Lands Bureau and Works Bureau	305 (3)	275 (3)
151 Government Secretariat: Security Bureau	174 (2)	176 (2)
152 Government Secretariat: Trade and Industry Bureau	128 (2)	146 (2)
153 Government Secretariat: Transport Bureau	125 (3)	123 (2)
58 Government Supplies Department	488	518
60 Highways Department	2 150 (7)	2 163 (7)
63 Home Affairs Department	1 959	1 980
168 Hong Kong Observatory	334 (1)	338
122 Hong Kong Police Force	35 375	35 418
70 Immigration Department	5 806	5 747
72 Independent Commission Against Corruption	1 342	1 339
121 Independent Police Complaints Council	26	26
73 Industry Department	259	263
74 Information Services Department	512	520
47 Information Technology Services Department	990	985
76 Inland Revenue Department	3 375	3 392
78 Intellectual Property Department	152	166
80 Judiciary	2 017 (1)	1 992
90 Labour Department	1 954	1 908
91 Lands Department	3 844 (7)	3 773 (7)
94 Legal Aid Department	617	620
95 Leisure and Cultural Services Department	9 778 (2)	10 328 (2)
98 Management Services Agency	94	97
100 Marine Department	1 770	1 750
114 Office of The Ombudsman	92	91
115 Official Languages Agency	224	235
116 Official Receiver's Office	267	259
118 Planning Department	866 (2)	855 (2)
130 Printing Department	446	443
136 Public Service Commission	36	35
160 Radio Television Hong Kong	704	696
162 Rating and Valuation Department	979	982
163 Registration and Electoral Office	238	122
170 Social Welfare Department	5 867	5 856
174 Standing Commission on Civil Service Salaries and Conditions of Service	26	24
175 Standing Committee on Disciplined Services Salaries and Conditions of Service	12	12
173 Student Financial Assistance Agency	206	230

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	31.3.2000 (Estimate)	31.3.2001 (Estimate)
180 Television and Entertainment Licensing Authority	193	195
110 Territory Development Department	401	399
181 Trade Department.....	772	751
186 Transport Department.....	1 414 (1)	1 406
188 Treasury.....	743	739
190 University Grants Committee	47	47
194 Water Supplies Department.....	6 204	6 196
	166 327 (57)	166 193 (49)
Companies Registry.....	419	415
Electrical and Mechanical Services Trading Fund	5 286 (31)	5 267 (31)
Hong Kong Monetary Authority.....	105	100
Hospital Authority	5 383	5 187
Housing Authority	14 207 (6)	13 892 (6)
Land Registry	596 (2)	595 (2)
Legal Aid Services Council.....	7	7
Office of the Telecommunications Authority	284 (4)	284 (4)
Post Office.....	5 871 (10)	5 931 (10)
Vocational Training Council	111	108
Others	9 (5)	9 (5)
	32 278 (58)	31 795 (58)
	198 605 (115)	197 988 (107)

Note: Figures in brackets indicate the number of supernumerary posts included.