

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 1998–99	Original estimate 1999–2000	Revised estimate 1999–2000	Estimate† 2000–01
	\$'000	\$'000	\$'000	\$'000
1 Duties	7,698,535	7,743,256	7,413,025	7,579,032
2 General Rates	3,613,643	4,770,000	6,855,000	13,910,000
3 Internal Revenue.....	100,387,109	89,955,122	89,002,605	91,776,000
4 Motor Vehicle Taxes	2,236,876	2,299,982	2,554,200	2,809,620
5 Fines, Forfeitures and Penalties	1,332,591	1,525,480	1,084,498	1,111,031
6 Royalties and Concessions	1,286,590	1,915,801	1,556,598	1,908,225
7 Properties and Investments.....	31,373,592	15,914,501	23,120,865	34,528,798
9 Loans, Reimbursements, Contributions and Other Receipts #.....	7,499,193	6,818,645	6,884,554	4,435,839
10 Utilities.....	4,399,931	3,262,409	3,261,999	3,291,137
11 Fees and Charges.....	10,565,085	11,104,146	10,823,442	11,385,490
	<u>170,393,145</u>	<u>145,309,342</u>	<u>152,556,786</u>	<u>172,735,172</u>
Transfers from Funds	8,750,000	—	5,000,000	10,000,000
Total	<u><u>179,143,145</u></u>	<u><u>145,309,342</u></u>	<u><u>157,556,786</u></u>	<u><u>182,735,172</u></u>

† After Budget revenue measures.
Excluding Transfers from Funds.