

CAPITAL WORKS RESERVE FUND
(Summary of Payments by Heads)

Head	Approved project estimate§	Actual expenditure to 31.3.2000§	Revised estimate 2000-01	Estimate 2001-02
	\$ '000	\$ '000	\$ '000	\$'000
Land Acquisition and Public Works Programme				
701 —Land Acquisition.....	4,244,490	2,364,812	1,495,628	4,515,510
702 —Port and Airport Development.....	55,912,910	46,988,283	873,985	557,320
703 —Buildings.....	68,999,993	32,782,087	8,462,462	7,550,318
704 —Drainage.....	26,477,540	9,574,967	2,293,467	2,015,780
705 —Civil Engineering	19,136,730	4,364,406	2,887,393	3,574,444
706 —Highways.....	24,489,540	11,469,850	2,347,816	2,176,133
707 —New Towns and Urban Area Development.....	35,531,640	21,449,146	2,621,094	2,225,377
709 —Waterworks	11,035,860	7,069,673	832,950	791,882
711 —Housing.....	18,773,900	5,694,722	2,664,522	2,046,570
Sub-total.....	<u>264,602,603</u>	<u>141,757,946</u>	<u>24,479,317</u>	<u>25,453,334</u>
Capital Subventions and Major Systems and Equipment and Computerisation				
708 —Capital Subventions and Major Systems and Equipment.....	38,683,266	20,516,224	3,510,220	4,405,144
710 —Computerisation	3,222,884	1,284,406	898,870	1,568,387
Sub-total.....	<u>41,906,150</u>	<u>21,800,630</u>	<u>4,409,090</u>	<u>5,973,531</u>
Total.....	<u><u>306,508,753</u></u>	<u><u>163,558,576</u></u>	<u><u>28,888,407</u></u>	<u><u>31,426,865</u></u>

§ The 'Approved project estimate' and 'Actual expenditure to 31.3.2000' figures do not include expenditure met from block allocations.