

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$ 000	\$ 000	\$ 000	\$'000
	Head 702—Port and Airport Development				
	BUILDING				
	<i>Support</i>				
	Support—Intra-governmental services				
2052GI	Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works	1,250,000	930,870	52,190	4,000
2054GI	Procurement of air traffic control, meteorological and postal mechanisation equipment and systems and related construction works for the new airport at Chek Lap Kok.....	1,140,000	938,025	28,100	10,000
2057GI	Stand-alone government buildings, fitting-out works within Passenger Terminal Building and remaining equipment and systems	2,425,800	1,892,811	76,830	10,000
2060GI	Government facilities for the second runway of the new airport at Chek Lap Kok.....	602,000	464,709	42,330	10,000
	Sub-total.....	5,417,800	4,226,415	199,450	34,000
	<i>Others</i>				
	Support—others				
2136GK	Immigration, Fire Services and Customs and Excise facilities at the River Trade Terminal, in Area 38, Tuen Mun.....	114,400	92,998	390	10
	Sub-total.....	114,400	92,998	390	10
	<i>Building works: total.....</i>	5,532,200	4,319,413	199,840	34,010
	CIVIL ENGINEERING				
	<i>Economic</i>				
	Air and Sea Communications—Port works				
2056AP	Hei Ling Chau typhoon shelter.....	621,700	471,151	7,000	1,000
2108AP	Northshore Lantau Port development feasibility study and site investigation.....	62,800	34,109	18,000	1,000

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Port and Airport Development					
CIVIL ENGINEERING—Cont' d.					
<i>Economic—Cont' d.</i>					
Air and Sea Communications—Port works—Cont' d.					
2110AP	Study on Tonggu Waterway.....	50,100	34,022	30	50
	Sub-total.....	734,600	539,282	25,030	2,050
	<i>Civil Engineering works: total.....</i>	734,600	539,282	25,030	2,050
TERRITORY DEVELOPMENT					
<i>Environment</i>					
Environmental Protection—Sewerage and sewage treatment					
2291DS	Upgrading of Pillar Point sewage treatment plant	106,600	62,481	4,500	3,600
	Sub-total.....	106,600	62,481	4,500	3,600
<i>Infrastructure</i>					
Civil Engineering—Land development					
2336CL	Container Terminal No. 8—engineering works for back-up area and infrastructure	1,216,000	1,088,252	1,500	2,000
2353CL	Central and Wan Chai Reclamation, package I, phase I—consultants' fees and site investigation.....	116,000	91,343	3,000	510
2354CL	West Kowloon Reclamation—consultants' fees and site investigation	250,000	242,817	1,200	1,500
2366CL	West Kowloon Reclamation—Northern area, phase I.....	2,010,000	1,970,999	8,500	1,470
2382CL	West Kowloon Reclamation—hinterland drainage package I.....	160,000	156,556	500	960
2386CL	Central Reclamation phase I—engineering works	2,564,000	2,376,868	55,000	10,300
2387CL	Container Terminal No. 9—engineering works for back-up area and infrastructure	2,710,000	288,748	500	27,000
2395CL	West Kowloon Reclamation—Northern area, phase II	2,840,000	2,819,275	4,100	10,000
2403CL	West Kowloon Reclamation—remaining hinterland drainage works and sewerage network package I	998,000	913,168	2,600	5,000

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Port and Airport Development					
TERRITORY DEVELOPMENT —					
<i>Cont' d.</i>					
Infrastructure —Cont' d.					
Civil Engineering—Land development					
<i>—Cont' d.</i>					
2407CL	West Kowloon Reclamation —distributor roads and related drainage works	580,000	537,519	12,290	5,000
2429CL	North Lantau Development —phase I, remaining works	1,670,000	1,465,371	8,000	2,300
2431CL	West Kowloon Reclamation —Southern area, phase III.....	330,000	292,297	1,000	5,000
2500CL	Reclamation and servicing of Tuen Mun Area 38 for special industries — stage I reclamation and associated infrastructure	486,940	304,745	9,240	5,000
2501CL	Tseung Kwan O port development at Area 137 (Fat Tong O) stage I reclamation	1,308,200	736,291	21,500	1,000
2502CL	Reclamation and servicing of Tuen Mun Area 38 for special industries — sewerage and drainage works.....	299,500	282,270	2,000	1,000
2504CL	Tseung Kwan O port development at Area 137 (Fat Tong O) stage 2 reclamation.....	507,000	25,450	75,000	70,000
2505CL	Stage 2 reclamation at Tuen Mun Area 38.....	286,600	—	7,000	46,000
	Sub-total.....	<u>18,332,240</u>	<u>13,591,969</u>	<u>212,930</u>	<u>194,040</u>
Transport—Roads					
2600TH	Improvement to Lung Mun Road fronting Tuen Mun Area 38 and associated sewerage and drainage works	221,700	180,274	10,000	3,000
2601TH	Foothills Bypass and improvement works along Wong Chu Road in Tuen Mun.....	2,061,700	306,717	305,000	236,000
	Sub-total.....	<u>2,283,400</u>	<u>486,991</u>	<u>315,000</u>	<u>239,000</u>
Transport—Bridges and tunnels					
2029TT	Duplicate Tsing Yi south bridge.....	1,377,500	1,221,189	26,000	7,000
	Sub-total.....	<u>1,377,500</u>	<u>1,221,189</u>	<u>26,000</u>	<u>7,000</u>
	<i>Territory Development works: total.....</i>	<u>22,099,740</u>	<u>15,362,630</u>	<u>558,430</u>	<u>443,640</u>

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Port and Airport Development					
TRANSPORT					
<i>Infrastructure</i>					
Transport—Roads					
2451TH	North Lantau Expressway —phase II and mains laying and associated works	1,164,000	1,074,573	150	50
2457TH	West Kowloon Expressway and associated distributor roads	2,656,000	2,604,597	19,350	1,500
2467TH	Road link between the North West New Territories and West Kowloon (Route 3)—advance works for CRA 1 and CRA 4.....	87,610	78,686	630	100
2476TH	Lantau Fixed Crossing —remaining works ...	1,070,000	1,014,962	7,000	200
2488TH	Lantau Fixed Crossing —contracts 1 and 2	10,990,760	10,772,552	38,920	72,850
2491TH	North Lantau Expressway —phase I and associated site formation and mains laying works	5,398,000	5,280,349	1,300	200
2505TH	Route 3 —Tsing Yi and Kwai Chung sections (CRA1) —works	4,300,000	4,213,160	2,500	1,000
2516TH	Lantau Fixed Crossing and Route 3 (part)—traffic control and surveillance system.....	380,000	344,427	17,000	100
	Sub-total.....	26,046,370	25,383,306	86,850	76,000
	<i>Transport works: total.....</i>	26,046,370	25,383,306	86,850	76,000
WATER SUPPLIES					
<i>Infrastructure</i>					
Water Supplies—Combined fresh/salt water supply					
2067WC	Water transfer, treatment and supply to North Lantau —stage I	1,500,000	1,383,652	3,700	600
	Sub-total.....	1,500,000	1,383,652	3,700	600
	<i>Water Supplies works: total.....</i>	1,500,000	1,383,652	3,700	600

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Port and Airport Development					
Block allocations					
2001AX	Consultants' fees for feasibility investigations and design and major in-house investigations for PADS related civil engineering projects.....	—	—	—	1,000
2003AX	Consultants' fees for feasibility investigations and design and major in-house investigations for PADS related territorial development projects.....	—	—	38	10
2005AX	Consultants' fees for feasibility investigations and design and major in-house investigations for PADS related waterworks projects.....	—	—	1	10
	Sub-total.....	—	—	39	1,020
	Works completed, cancelled or curtailed.....	—	—	96	—
	<i>Head 702: total.....</i>	55,912,910	46,988,283	873,985	557,320