

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Education</i>				
	Education—Primary				
B195EP	Primary school in Area 110, Tin Shui Wai	109,100	13,631	55,525	23,279
B196EP	Primary school in Area 105, Tin Shui Wai	113,500	13,131	60,452	18,398
B197EP	First primary school in Area 102, Tin Shui Wai	68,000	31,283	26,944	2,060
B198EP	Second primary school in Area 102, Tin Shui Wai	71,500	34,621	23,087	1,672
B199EP	Third primary school in Area 102, Tin Shui Wai	74,700	42,678	25,000	1,672
B200EP	Primary school in Area 111B, Tin Shui Wai	Cat. B	—	—	4,000†
B201EP	Primary school in Area 101, Tin Shui Wai	100,000	2,340	39,000	37,547
B267EP	Primary school in Area 109, Tin Shui Wai	102,200	—	1,000	46,000
	Sub-total	639,000	137,684	231,008	134,628
	Education—Secondary				
B165ES	Secondary school in Area 110, Tin Shui Wai	123,500	14,571	60,513	16,945
B167ES	First secondary school in Area 102, Tin Shui Wai	84,300	41,025	20,803	1,747
B168ES	Second secondary school in Area 102, Tin Shui Wai	78,400	41,833	19,846	1,536
B169ES	Secondary school in Area 101, Tin Shui Wai	121,300	3,240	48,000	38,179
B170ES	Secondary school in Area 109, Tin Shui Wai	113,100	—	1,100	44,600
	Sub-total	520,600	100,669	150,262	103,007
	<i>Security</i>				
	Public Safety—Fire Services				
B170BF	Fire station-cum-ambulance depot in Area 112, Tin Shui Wai	86,100	—	—	15,400
	Sub-total	86,100	—	—	15,400

†B200EP Allocation of \$4,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$99,358,000 is forecast to start in the third quarter of the 2001-02 financial year.

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(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Housing					
	BUILDING—Cont'd.				
	<i>Security—Cont'd.</i>				
	Law and Order—Police				
B271LP	Reprovisioning of the Police Dog Unit and Force Search Unit from the Burma Lines site to Sha Ling	Cat. B	—	—	750†
	Sub-total	—	—	—	750
	<i>Building works: total</i>	1,245,700	238,353	381,270	253,785
 CIVIL ENGINEERING					
	<i>Infrastructure</i>				
	Civil Engineering—Land development				
B564CL	Development near Choi Wan Road and Jordan Valley.....	Cat. B	—	—	10,450†
B567CL	Site formation for redevelopment of Hung Hom Estate—Phase 2	38,600	4,428	14,500	31
B568CL	Development at Anderson Road — consultants' fees and site investigation	57,500	2,900	12,980	3,510
B569CL	Development near Choi Wan Road and Jordan Valley—consultants' fees and site investigation.....	43,700	2,617	12,200	3,727
B571CL	Site formation at Lung Wah Street.....	Cat. B	—	—	1,800†
B572CL	Site formation for public housing development at Tung Tau Cottage Area.....	Cat. B	—	—	7,000†
	Sub-total	139,800	9,945	39,680	26,518
	<i>Civil Engineering works: total</i>	139,800	9,945	39,680	26,518

†B271LP Allocation of \$750,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$173,390,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

†B564CL Allocation of \$10,450,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,639,896,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

†B571CL Allocation of \$1,800,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$86,000,000 is forecast to start in the third quarter of the 2001-02 financial year.

†B572CL Allocation of \$7,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$82,200,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

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(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Housing					
TERRITORY DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Land development					
B552CL	Remaining development in Tung Chung and Tai Ho —comprehensive feasibility study.....	55,200	45,127	7,280	5,100†
B553CL	Feasibility study for intensification and extension of Tseung Kwan O New Town.....	34,900	21,395	3,800	1,200
B558CL	Planning and development studies on North West New Territories : consultants' fees and site investigation.....	55,700	20,256	9,520	4,700
B559CL	Planning and development studies on North East New Territories : consultants' fees and site investigation.....	56,900	20,684	12,620	2,540
B560CL	Planning and development studies on Hong Kong Island South and Lamma Island : consultants' fees and site investigation.....	31,100	9,771	9,693	6,200
B561CL	Tin Shui Wai further development — remaining engineering infrastructure and site formation works.....	768,800	30,744	120,000	96,000
B562CL	Tin Shui Wai further development — engineering infrastructure and remaining site formation works : consultants' fees and site investigation.....	69,700	32,571	460	100
B563CL	Tin Shui Wai further development — road junction improvement, site formation and main engineering infrastructure.....	3,163,200	881,634	564,000	145,000
	Sub-total	4,235,500	1,062,182	727,373	260,840
Transport—Roads					
B643TH	Trunk Road T7 in Ma On Shan	2,011,600	—	10,000	250,000
B648TH	Trunk Road T7 in Ma On Shan — detailed design and site investigation..	66,700	50,348	13,000	2,500
B651TH	Local roads, drainage and associated engineering works in Area 11A, package 13, Sha Tin.....	147,500	—	19,200	35,000

†B552CL Of the allocation of \$5,100,000, an amount of \$2,307,000 is reserved pending revision of the approved project estimate.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Housing					
TERRITORY DEVELOPMENT —					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Transport—Roads—Cont'd.					
B652TH	Noise mitigation measures for Housing Sites No. 6 and 10 at West Kowloon Reclamation.....	Cat. B	—	—	61,500†
	Sub-total	2,225,800	50,348	42,200	349,000
	<i>Territory Development works: total.....</i>	6,461,300	1,112,530	769,573	609,840
TRANSPORT					
Infrastructure					
Transport—Footbridges/pedestrian tunnels					
B131TB	Footbridge across Wong Chuk Hang Road near Aberdeen Sports Ground ...	19,800	—	7,000	7,800
	Sub-total	19,800	—	7,000	7,800
Transport—Roads					
B578TH	Wong Chuk Hang Road flyover and associated road widening	305,800	93,043	48,116	21,359
B642TH	Improvement to Island Eastern Corridor —section between North Point Interchange and Sai Wan Ho	946,100	—	103,377	157,902
B644TH	Highway between Shap Pat Heung interchange and Pok Oi interchange —Pok Oi flyover.....	175,400	164,785	1,227	3,900
B650TH	Improvements to Island Eastern Corridor section between North Point interchange and Sai Wan Ho — consultants' fees and site investigations.....	43,100	12,978	753	10
	Sub-total	1,470,400	270,806	153,473	183,171
	<i>Transport works: total</i>	1,490,200	270,806	160,473	190,971

†B652TH

Allocation of \$61,500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$185,500,000 is forecast to start in the first quarter of the 2001-02 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Housing					
WATER SUPPLIES					
<i>Infrastructure</i>					
Water Supplies—Combined fresh/salt water supply					
B082WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, remaining works.....	15,700	13	3,750	3,790
B120WC	Extension of Shau Kei Wan high level water supply system.....	219,300	68,424	40,212	4,169
B121WC	Extension of water supply to Ma On Shan	268,200	79,546	29,700	1,736
B125WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, stage 1	73,000	24,380	23,830	2,860
B126WC	Water supply to housing development at Anderson Road near Choi Wan Road and Jordan Valley.....	Cat. B	—	—	4,000[†]
	Sub-total	576,200	172,363	97,492	16,555
Water Supplies—Fresh water supplies					
B140WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories —stage I, construction of Tai Po treatment works and pumping station.....	2,226,900	489,282	572,068	608,500
B141WF	Ngau Tam Mei treatment works — construction.....	2,501,600	1,677,341	148,564	36,766
B211WF	Transfer facilities from the Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area —mainlaying works in West Kowloon reclamation..	77,800	54,994	210	860
B212WF	Transfer facilities from the Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area —stage 1	689,800	21,804	97,900	102,667
B213WF	Ngau Tam Mei treatment works —laying of a trunk watermain along Castle Peak Road from Long Ha to Yuen Long.....	152,000	109,694	13,107	2,200
B219WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories — detailed design	52,600	48,489	3,000	700

[†]B126WC Allocation of \$4,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$503,000,000 is forecast to start in the second quarter of the 2001-02 financial year.

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(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Housing					
	WATER SUPPLIES—Cont'd.				
	<i>Infrastructure—Cont'd.</i>				
	Water Supplies—Fresh water supplies				
	<i>—Cont'd.</i>				
B270WF	Yuen Long water supply—Tan Kwai Tsuen north fresh water service reservoir	854,800	255,452	89,382	75,000
B272WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories — stage I, construction of Butterfly Valley primary service reservoir and aqueducts from Tai Po to Butterfly Valley	2,305,200	1,233,669	260,147	92,208
	Sub-total	8,860,700	3,890,725	1,184,378	918,901
	<i>Water Supplies works: total</i>	9,436,900	4,063,088	1,281,870	935,456
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	31,656	30,000
	Sub-total	—	—	31,656	30,000
	Works completed, cancelled or curtailed.....	—	—	—	—
	<i>Head 711: total</i>	18,773,900	5,694,722	2,664,522	2,046,570