

## Head 122 — HONG KONG POLICE FORCE

**Controlling officer:** the Commissioner of Police will account for expenditure under this Head.

<b>Estimate 2001–02</b> .....	<b>\$12,350.7m</b>
<b>Establishment ceiling 2001–02</b> (notional annual mid-point salary value) representing an estimated 34 837 non-directorate posts at 31 March 2001 rising by eight posts to 34 845 posts at 31 March 2002	<b>\$9,446.1m</b>
In addition there will be 77 directorate posts at 31 March 2001 and at 31 March 2002.	
<b>Capital Account commitment balance</b> .....	<b>\$381.7m</b>

### Controlling Officer's Report

#### Programmes

<b>Programme (1) Maintenance of Law and Order in the Community</b>	These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).
<b>Programme (2) Prevention and Detection of Crime</b>	
<b>Programme (3) Reduction of Traffic Accidents</b>	
<b>Programme (4) Operations</b>	

#### Detail

##### Programme (1): Maintenance of Law and Order in the Community

	1999–2000 (Actual)	2000–01 (Approved)	2000–01 (Revised)	2001–02 (Estimate)
Financial provision (\$m)	6,265.1	6,061.0 (–3.3%)	5,835.7 (–3.7%)	<b>5,995.3</b> <b>(+2.7%)</b>

#### Aim

2 The aim is to maintain law and order through the deployment of efficient and well-equipped uniformed police personnel throughout the land regions.

#### Brief Description

3 Law and order is maintained primarily through the deployment of uniformed officers to project highly visible and mobile police presence. The constant monitoring of crime trends, judicious planning for public events and the use of an enhanced computer assisted command and control system allow for the effective and efficient deployment of police resources.

4 In 2000, the Force:

- rolled out the 999 Caller Address Display at Regional Command and Control Centres to enhance police response to emergency calls;
- reviewed tasking and reappraised the beat formula to provide better ground coverage;
- continued to promote Force values through the third round of 'Living-the-Values' action planning workshops and relay feedback to senior Force management;
- commissioned the third staff opinion and customer satisfaction surveys;
- commenced development of key Force-level performance measures which will align with the Target-based Management Process Performance Review System;
- formulated a Force strategy on internal communication to support and underpin the achievement of Force objectives; and
- continued to upgrade 36 existing police premises under the Station Improvement Project.

5 The key performance measures are:

#### Targets

These include:

- maximisation of deployment of available uniformed officers in land regions to front-line operational duties;

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- reduction of disciplined manpower on administrative duties to the minimum and deployment of these resources to operations; and
- rapid response to emergency calls as indicated below:

	Target (Minutes)	1999 (Actual)	2000 (Actual)	<b>2001 (Plan)</b>
response to emergency calls in Hong Kong				
Island and Kowloon (%).....	9	98.97	99.30	<b>100</b>
response to emergency calls in the New Territories (%).....	15	98.82	99.40	<b>100</b>

### *Indicators*

	1999 (Actual)	2000 (Actual)	<b>2001 (Estimate)</b>
response to 999 calls			
total calls .....	578 570	588 344	<b>590 000</b>
emergency calls .....	91 098	97 172	<b>95 000</b>
all types of report to police .....	1 107 254	1 098 275	<b>1 100 000</b>
summonses issued (other than traffic summonses).....	20 490	18 057	<b>20 000</b>
raids conducted.....	35 113	19 301	<b>20 000</b>
offenders arrested by uniformed officers.....	66 756	65 692	<b>67 000</b>

### *Matters Requiring Special Attention in 2001–02*

6 During 2001–02, the Force will:

- continue to roll out the Station Improvement Project to a further 20 existing police premises with a view to completing the project in 2002;
- develop a new command and control communications system (CC III) as a replacement for the present system (CC II) for enhancing operational efficiency and the quality of service to the public;
- continue to develop the performance measurement system in the Force with focus on the identification of appropriate performance indicators and application of information technology in data capture, analysis and presentation;
- commission the fourth staff opinion survey, second management survey and fourth public opinion survey; and
- develop a knowledge management system by digitising useful and timely information and giving officers easy, desktop access to the knowledge they require to do their jobs.

### **Programme (2): Prevention and Detection of Crime**

	1999–2000 (Actual)	2000–01 (Approved)	2000–01 (Revised)	<b>2001–02 (Estimate)</b>
Financial provision (\$m)	2,176.2	2,552.3 (+17.3%)	2,454.0 (–3.9%)	<b>2,511.6 (+2.3%)</b>

### *Aim*

7 The aim is to prevent and detect crime.

### *Brief Description*

8 The prevention and detection of crime is a Force-wide priority with crime units, supported by uniformed officers, under a unified police command. This work involves:

- investigations by crime units in Police headquarters, regions, districts and divisions;
- developing the Force's various information and intelligence systems – in particular, strengthening its crime investigation capabilities through the use and development of various modern technologies;
- maximising the use and effectiveness of the computerised Criminal Intelligence System and other intelligence gathering procedures;
- mounting crime prevention publicity by Crime Prevention Bureau; and
- maintaining close liaison with police authorities of other jurisdictions.

9 In 2000, the Force:

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- continued to work closely with the Home Affairs Bureau and District Fight Crime Committees (DFCCs) with the aim of promoting more pro-active use of DFCCs to implement crime prevention initiatives;
- examined current crime investigation services with a view to improving service at divisional crime offices;
- continued to pursue a multi-agency approach through the Force Committee on Juvenile Crime in tackling the problems of juvenile delinquency and juvenile crime;
- conducted a review of all multi-agency projects launched in Police regions and districts to tackle the problems of juvenile delinquency and crime, and made recommendations to the Standing Committee on Young Offenders under the Fight Crime Committee (FCC) on projects that could be implemented in conjunction with other departments;
- implemented recommendations arising from the consultancy on the control of massage establishments;
- continued to review policies concerning enforcement against vice and drug activities at street level;
- continued with public education programmes on computer crimes by giving lectures to both public and private organisations. In addition to general appeals through the mass media, presentations were made to DFCCs and other local community groups to arouse public awareness of Loco-London gold and modeling agency scams and other deceptions;
- secured the enactment of the Witness Protection Ordinance enabling the establishment of the statutory Witness Protection Programme and enhancing efforts to fight crime by encouraging vulnerable witnesses to testify in court;
- secured amendments to the Police Force Ordinance which provides authority for taking and testing DNA samples in serious crimes so as to facilitate the identification and prosecution of offenders. An inter-departmental team was formed to conduct the preparatory work necessary to implement the new provisions in 2001;
- built three additional video interviewing rooms, bringing the total number of video interviewing rooms to 69;
- embarked on a program to increase the one-way-viewer identification parade suites from 14 to 23 so as to provide at least one suite in each Police district and to progressively upgrade existing suites to a uniform standard and layout with the improved video recording capability;
- restrained a total of \$75.3 million for the first three quarters under the provisions of the Organised and Serious Crimes Ordinance. This compares with \$15.8 million for the corresponding period in 1999;
- reviewed and revised the Force strategy, procedures and guidelines for handling the investigation of debt collection-related cases. A total of 5 301 debt collection-related cases were investigated during the first half of 2000 of which 1 443 were crime cases with a detection rate of 30.5%. This compares with 4 427 cases for the same period in 1999 of which 1 672 were crime cases with a detection rate of 9.8%;
- participated in a Sub-committee on Debt Collection formed under the Law Reform Commission which published a consultation paper on “Regulation of Debt Collection Practices” in July 2000 with a series of recommendations which regulate the debt collection industry and to combat illegal debt collection activities;
- exercised the powers under the Organised and Serious Crimes Ordinance 257 times in the first three quarters compared with 50 times in the corresponding period of 1999 due to the greater use of Production Orders;
- introduced amendments to the Organised and Serious Crimes Ordinance to enhance its effectiveness in combating money laundering by imposing statutory requirements on money changers and remittance agents to follow anti-money laundering measures such as identifying customers and keeping of transaction records above a prescribed amount and to notify the Joint Financial Intelligence Unit of their operations;
- maintained a global targeting and combating strategy against drug trafficking, and close liaison with overseas agencies to combat international drug trafficking activities;
- proposed to introduce new legislation to prohibit production, distribution or possession of child pornography and child sex tourism (the Prevention of Child Pornography Bill and Crimes (Amendment) Bill was introduced to LegCo in June 1999 but lapsed, and has been scheduled for re-introduction into LegCo in the 2000–01 LegCo session); maintained close liaison with law enforcement agencies of other jurisdictions to combat commercial exploitation of children; and reviewed policies and procedures in handling reports of domestic violence;
- launched the Photo Album System which provides an improved service to the victims and witnesses of crime in the identification of suspects;
- initiated a re-organisation of the Commercial Crime Bureau (CCB) to enhance its capability to combat cyber and technology crimes, to increase its intelligence gathering capability in preparation for the forthcoming composite legislation which will criminalise stock market misconduct, to strengthen its information technology support for cross border fraud investigations, and to meet demand for new and additional services arising from increasing globalisation of Hong Kong’s commercial and financial services; and
- provided a fully trained Computer Crime Investigation Cadre comprising 83 officers who are capable of seizing computer hardware for forensic examination by the Computer Crime Section of CCB and conducting basic forensic examinations of computers.

10 The key performance measures are:

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### *Targets*

These include preventing and detecting crime, giving top priority to violent and syndicated crime and targeting in particular:

- crimes where genuine firearms are used;
- serious narcotic offences;
- triad-related offences;
- juvenile and youth crimes; and
- serious commercial crimes which may undermine confidence in the financial services of the territory.

### *Indicators*

	1999 (Actual)	2000 (Actual)	2001 (Estimate)
overall crimes reported.....	76 771	77 245	<b>80 000</b>
overall crimes detected.....	32 595	33 668	<b>33 800</b>
violent crimes reported.....	15 705	14 812	<b>15 500</b>
violent crimes detected.....	7 974	7 718	<b>8 100</b>
crimes reported involving genuine firearms .....	6	13	—@
crimes detected involving genuine firearms .....	2	3	—@
calls received by Police Hotlines .....	5 731	8 767	—@
juveniles arrested for crime .....	5 486	6 229	<b>6 500</b>
vehicles stolen.....	2 575	2 804	<b>3 100</b>
total quantity of No. 4 Heroin seized (kg).....	288	405†	—@
total quantity of cannabis seized (kg).....	41#	258†	—@
total quantity of Methamphetamine (ice) seized (kg).....	102	94†	—@
total quantity of Ecstasy (MDMA) seized (No. of tablets).....	21 202	388 414†	—@

@ Not possible to estimate.

† Provisional figures pending confirmation by Government Chemist.

# Provisional figures in the 2000–01 Estimates updated.

- The total number of crimes recorded in 2000 was 77 245. This was an increase of 0.6% compared to 1999.
- The detection rate in 2000 was 43.6%.

### *Matters Requiring Special Attention in 2001–02*

**11** During 2001–02, the Force will concentrate on the following work:

#### Crime Prevention

- pursuant to the consultancy on the control of massage establishments, proposing to amend the Massage Establishments Ordinance to narrow down the scope of control of massage establishments and to improve the licensing arrangements; and
- organising quarterly anti-crime campaigns aimed at addressing specific crime problems.

#### Investigation of Crime

- tackling organised crimes, particularly triad activities, under the provisions of the Drug Trafficking (Recovery of Proceeds) Ordinance and the Organised and Serious Crimes Ordinance, strengthening the legislative framework and establishing a systematic approach for combating money laundering and ensuring all persons coming forward are afforded confidentiality, and protection where necessary;
- wider use of video interviewing facilities to promote openness and public confidence in the interviewing process;
- continued investment in the Force's information technology to strengthen crime investigation capability by improving, extending, streamlining and interfacing existing criminal intelligence systems;
- continued enhancement of capabilities of police units at regional level in handling child abuse investigations by strengthening their training, developing expertise and intelligence on paedophilia, and fostering joint agency investigation and co-operation;
- continued improvement to existing witness and victim support schemes;
- continued enhancement of bilateral relationships with law enforcement agencies outside Hong Kong in combating international and cross-boundary crimes;
- continued application of 'intelligence-led policing' concept to enhance the Force's ability in prevention and detection of crime; and

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- strengthening action against drug related offences, particularly offences in relation to psychotropic substances.

### Programme (3): Reduction of Traffic Accidents

	1999–2000 (Actual)	2000–01 (Approved)	2000–01 (Revised)	2001–02 (Estimate)
Financial provision (\$m)	1,128.8	1,229.2 (+8.9%)	1,197.3 (–2.6%)	<b>1,228.5</b> <b>(+2.6%)</b>

#### *Aim*

**12** The aim is to maximise efforts to reduce the toll of traffic accidents including deaths, personal injuries and damage to property.

#### *Brief Description*

**13** Reduction in the number of traffic accidents is achieved through:

- educating the public on road safety;
- enforcing road traffic legislation; and
- advising on engineering improvements to the road infrastructure.

**14** In 2000, the Force:

- installed six additional incar-video (Provida) systems in police patrol cars to combat bad driving behaviour;
- extended drink-driving enforcement to district traffic teams for which 340 additional screening devices were purchased;
- assisted Transport Bureau in reviewing relevant legislation culminating in the enactment of a number of pieces of road safety legislation; and
- recruited around 1 000 road safety patrol members under the Road Safety Ambassador Scheme to assist police to conduct street education for pedestrians.

**15** The key performance measures are:

#### *Targets*

These include:

- education, particularly of professional drivers, and of young and elderly pedestrians, in road safety matters;
- strengthening traffic law enforcement against offences which are leading factors in causing accidents —such as excessive speed, disobeying traffic lights, illegal turns, careless lane changing and overloading; and reviewing annually the Selective Traffic Enforcement Programme to meet changing priorities;
- accident investigation to ascertain the causes of accidents and the prosecution of offenders;
- maintaining a safe and smooth traffic flow through enforcement of parking restrictions and removal of obstructions; and
- formulation of, and liaison with Transport Department on, traffic management measures to improve traffic flow and reduce accidents.

#### *Indicators*

	1999 (Actual)	2000 (Actual)	2001 (Estimate)
traffic accident figures			
slight injury .....	11 764	11 780	<b>11 700</b>
fatal/serious injury .....	3 010	2 931	<b>2 900</b>
summonses issued			
primary offences .....	27 669	25 178	<b>25 000</b>
moving and miscellaneous offences .....	21 931	19 592	<b>18 000</b>
fixed penalty tickets (FPT) issued			
moving offences .....	453 433	452 256	<b>450 000</b>
parking offences .....	894 525	843 251	<b>850 000</b>
prosecutions for speeding offences (included in summons and FPT figures above) .....	171 569	181 316	<b>180 000</b>
prosecutions and cautions for pedestrian offences			
warning .....	104 351	95 990	<b>100 000</b>
prosecution .....	31 144	35 505	<b>35 000</b>

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	1999 (Actual)	2000 (Actual)	2001 (Estimate)
attendances at Road Safety Exhibition Centre/Road Safety Bus/Road Safety Towns			
visitors .....	139 605	136 176	<b>137 000</b>
schools .....	2 263	2 020	<b>2 200</b>
organisations .....	274	292	<b>300</b>
number of major Road Safety Campaign events .....	28	22	<b>23</b>

### *Matters Requiring Special Attention in 2001–02*

**16** During 2001–02, the Force will:

- enhance traffic law enforcement against offences which are leading factors in causing accidents;
- continue efforts to reduce congestion and traffic accidents by assisting Transport Bureau in reviewing legislation and by increasing the use of automated traffic enforcement systems; and
- continue to promote road safety by enhancing the partnership relationship with transport trade associations, media, professional bodies and related parties.

### **Programme (4): Operations**

	1999–2000 (Actual)	2000–01 (Approved)	2000–01 (Revised)	2001–02 (Estimate)
Financial provision (\$m)	2,322.2	2,717.5 (+17.0%)	2,510.3 (–7.6%)	<b>2,615.3</b> <b>(+4.2%)</b>

### *Aim*

**17** The aim is to:

- prevent and detect illegal immigration and smuggling;
- prepare, revise and test contingency plans to ensure readiness to deal with illegal immigration, major disasters, civil disturbances and acts of terrorism;
- maintain the internal security of the territory; and
- provide specialist reinforcement to other programmes.

### *Brief Description*

**18** The programme includes:

- co-ordinating Force deployment on anti-illegal immigration and anti-smuggling operations;
- maintaining readiness to react swiftly and effectively to cope with any type of major incident, disaster, civil disturbance or terrorist incident;
- providing reinforcement —particularly Police Tactical Unit, Marine and Auxiliary Police personnel—for operations to maintain law and order in the community; and
- providing enhanced training in all areas of internal security and crowd management to ensure the maintenance of law and order.

**19** In 2000, the Force:

- deployed resources to handle possible computer-related incidents with the arrival of the Millennium and the celebration activities;
- facilitated a large number of public gatherings, processions, demonstrations and petitions;
- deployed resources to ensure safe and smooth escort of foreign dignitaries or national leaders visiting/transiting Hong Kong during various events;
- facilitated the holding of the 2000 Elections for the Legislative Council;
- enhanced the training hours on crowd control management techniques;
- enhanced the Force's capability in handling major incidents and emergencies through better collaboration including joint exercises with other government departments;
- continued to upgrade the technical equipment and intelligence gathering mechanism to prevent and interdict illegal immigration;

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- enhanced the liaison for better intelligence exchange and co-ordinated action with the Mainland counterparts against illegal immigration and smuggling across the border between Hong Kong and Shenzhen;
- held a large scale sea and land co-ordinated exercise with the Mainland counterparts for the handling of sudden outbreak of border incidents;
- completed the rationalisation of the Marine Police establishment to strengthen the operational efficiency of the Anti-smuggling Task Force with the commissioning of the five purpose-built speed boats;
- procured another six new high-speed vessels as additional inshore patrol launches to enhance operational efficiency; and
- brought on stream a new radio system for the Marine Regional Command and Control Centre.

20 The key performance measures are:

### *Targets*

These include:

- detection and interdiction of illegal immigrants (IIs) entering Hong Kong at land and sea boundaries;
- reduction of the resident illegal immigration population in Hong Kong by mounting intelligence-based operations;
- detection and neutralisation of syndicates engaged in production and sale of forged identity cards;
- detection and neutralisation of syndicated smuggling; and
- ensuring public order and safety during public gatherings through deployment of officers trained in internal security/crowd management/defensive search techniques.

### *Indicators*

	1999 (Actual)	2000 (Actual)	2001 (Estimate)
IIs arrested			
by land .....	6 600	4 558	3 870
by sea.....	5 570	3 918	3 170
IIs prosecuted .....	1 291	1 122	980
aiders and abettors of IIs arrested.....	405	302	230
forged identity cards seized .....	424	610	610
Vietnamese IIs intercepted.....	953	583	—@
anti-smuggling			
fast-moving target sightings .....	130	35	—@
smuggled goods seized (\$ million).....	72.9	91.3	—@
officers trained in internal security duties .....	1 360	1 530	1 530
crowd management events .....	242	626	370
incidents of disposal of explosive devices .....	139	128	—@
search and rescue operations conducted.....	80	71	70
casualties evacuated.....	1 540	1 933	1 680

@ Not possible to estimate.

### *Matters Requiring Special Attention in 2001–02*

21 During 2001–02, the Force will:

- continue to review the Force readiness and tactical training to sustain the Force's capability in policing public order events and internal security situations;
- continue to refine training on crowd management and handling of major incidents and emergencies;
- continue to conduct exercises to validate contingency plans for major incidents and accidents;
- deploy resources for the policing of a series of known international events including provisions of security measures for visiting foreign dignitaries and national leaders;
- continue to upgrade technical equipment and to develop more effective tactics to prevent and interdict illegal immigration;
- continue to upgrade technical equipment for Marine Police to enhance navigational safety and efficiency in search and rescue operations; and
- continue to upgrade the Marine Police fleet by replacing six aging patrol launches.

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### ANALYSIS OF FINANCIAL PROVISION

Programme	1999-2000 (Actual) (\$m)	2000-01 (Approved) (\$m)	2000-01 (Revised) (\$m)	2001-02 (Estimate) (\$m)
(1) Maintenance of Law and Order in the Community .....	6,265.1	6,061.0	5,835.7	<b>5,995.3</b>
(2) Prevention and Detection of Crime .....	2,176.2	2,552.3	2,454.0	<b>2,511.6</b>
(3) Reduction of Traffic Accidents .....	1,128.8	1,229.2	1,197.3	<b>1,228.5</b>
(4) Operations .....	2,322.2	2,717.5	2,510.3	<b>2,615.3</b>
	11,892.3	12,560.0 (+5.6%)	11,997.3 (-4.5%)	<b>12,350.7 (+2.9%)</b>

#### Analysis of Financial and Staffing Provision

##### Programme (1)

Provision for 2001-02 is \$159.6 million (2.7%) higher than the revised estimate for 2000-01. This is mainly due to full-year provision for posts created in 2000-01, salary increments for existing staff and provision for maintaining new office automation facilities. In addition, there will be a net creation of 19 posts (creation of 77 posts mainly for strengthening operational front-line capability in new towns and new infrastructures, partly offset by the deletion of 58 posts mainly under the Enhanced Productivity Programme) in 2001-02.

##### Programme (2)

Provision for 2001-02 is \$57.6 million (2.3%) higher than the revised estimate for 2000-01. This is mainly due to full-year provision for posts created in 2000-01, salary increments for existing staff and provision for maintaining new office automation facilities, new crime radio system and operating expenses for additional video interviewing equipment. In addition, there will be a net creation of nine posts (creation of 33 posts mainly for strengthening crime detection capability in new towns, partly offset by the deletion of 24 posts mainly under the Enhanced Productivity Programme) in 2001-02.

##### Programme (3)

Provision for 2001-02 is \$31.2 million (2.6%) higher than the revised estimate for 2000-01. This is mainly due to full-year provision for posts created in 2000-01, salary increments for existing staff and provision for maintaining new office automation facilities; partly offset by the reduced expenditure arising from the transfer of towing services at North Lantau to Transport Department. In addition, there will be a net creation of 26 posts (creation of 32 posts for strengthening traffic enforcement in new towns and new infrastructures, partly offset by the deletion of six posts under the Enhanced Productivity Programme) in 2001-02.

##### Programme (4)

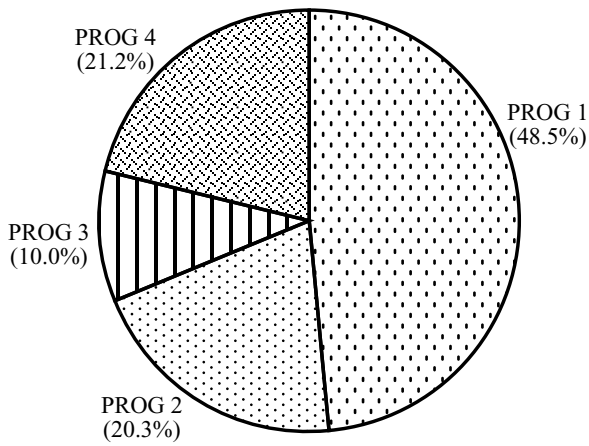
Provision for 2001-02 is \$105.0 million (4.2%) higher than the revised estimate for 2000-01. This is mainly due to full-year provision for posts created in 2000-01, salary increments for existing staff, provision for employer's contribution to the Mandatory Provident Fund Scheme for the auxiliary services and maintaining new office automation facilities and replacement of police launches; partly offset by the reduced expenditure arising from the net deletion of 46 posts (deletion of 60 posts mainly under the Enhanced Productivity Programme, partly offset by the creation of 14 posts mainly for strengthening transport capability in a new town) in 2001-02.



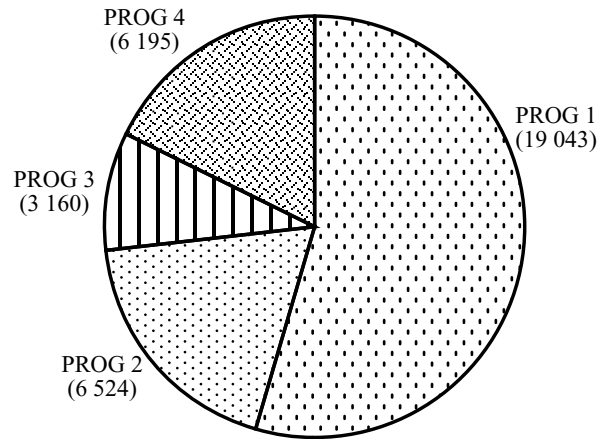
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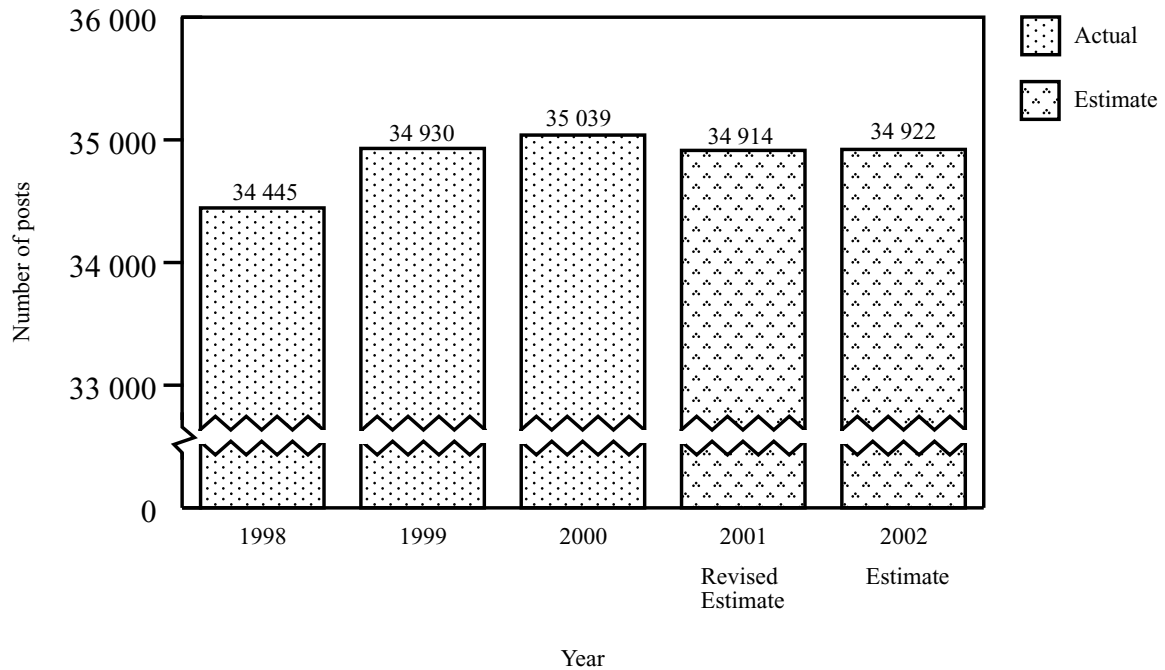
*Allocation of provision  
to programmes  
(2001-02)*



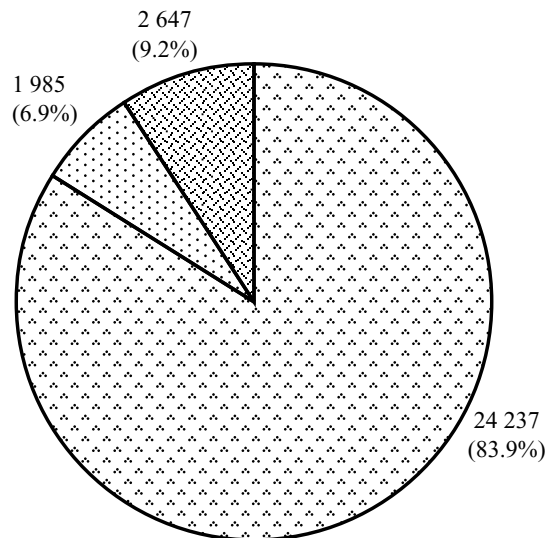
*Staff by programme  
(as at 31 March 2002)*



*Changes in the size of the establishment  
(as at 31 March)*



*Deployment of Police Officers  
(as at 31 March 2002)(Estimate)*



Operational Front-line (24 237 or 83.9%)

- (a) Uniformed patrols (14 059 or 48.7%)  
(e.g. beat and mobile patrols, traffic police, Emergency Units, Police Tactical Units (PTU) on regional attachment)
- (b) Other uniformed operations (4 447 or 15.4%)  
(e.g. report rooms, Regional Command and Control Centres, Field Patrol Detachment, airport security, Marine Police)
- (c) Criminal investigation operations (5 731 or 19.8%)  
(e.g. district/regional crime units, Commercial Crimes Bureau, Narcotics Bureau)



Front-line Professional Support (1 985 or 6.9%)

(e.g. Identification Bureau, Criminal Records Bureau)



Logistical/Administration Support and Training (2 647 or 9.2%)

(e.g. training reserves, PTU under training, personnel and administration support)

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Sub-head (Code)	Actual expenditure 1999–2000	Approved estimate 2000–01	Revised estimate 2000–01	Estimate 2001–02	
	\$ '000	\$ '000	\$ '000	\$'000	
<b>Recurrent Account</b>					
000	Operational expenses .....	11,720,689	12,230,793	11,768,112	<b>12,029,522</b>
103	Rewards and special services .....	61,842	105,621	100,500	<b>103,466*</b>
207	Expenses of witnesses, prisoners and deportees .....	4,305	8,557	8,140	<b>8,383*</b>
	Total, Recurrent Account .....	<u>11,786,836</u>	<u>12,344,971</u>	<u>11,876,752</u>	<b><u>12,141,371</u></b>
<b>Capital Account</b>					
I — Plant, Equipment and Works					
603	Plant, vehicles and equipment .....	61,595	142,752	67,918	<b>128,478</b>
614	Alterations, additions and improvements to in-service Marine Police craft (block vote).....	1,362	1,400	1,400	<b>1,300</b>
624	Repairs and improvements to land boundary fences .....	444	32,000	14,167	<b>26,635</b>
661	Minor plant, vehicles and equipment (block vote) .....	39,983	34,786	34,786	<b>44,790</b>
	Total, Plant, Equipment and Works .....	<u>103,384</u>	<u>210,938</u>	<u>118,271</u>	<b><u>201,203</u></b>
II — Other Non-Recurrent					
700	General other non-recurrent .....	2,098	4,108	2,260	<b>8,100</b>
	Total, Other Non-Recurrent.....	<u>2,098</u>	<u>4,108</u>	<u>2,260</u>	<b><u>8,100</u></b>
	Total, Capital Account .....	<u>105,482</u>	<u>215,046</u>	<u>120,531</u>	<b><u>209,303</u></b>
	Total Expenditure .....	<u><u>11,892,318</u></u>	<u><u>12,560,017</u></u>	<u><u>11,997,283</u></u>	<b><u><u>12,350,674</u></u></b>

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### Details of Expenditure by Subhead

The estimate of the amount required in 2001–02 for the salaries and expenses of the Hong Kong Police Force is \$12,350,674,000. This represents an increase of \$353,391,000 over the revised estimate for 2000–01 and of \$458,356,000 over actual expenditure in 1999–2000.

#### Recurrent Account

2 Provision of \$12,029,522,000 under *Subhead 000 Operational expenses* is for the salaries and allowances of staff of the Hong Kong Police Force and its other operating expenses. Management and control of the Force's operational expenses takes the form of a one-line vote. The controlling officer is given flexibility in the virement of funds within the subhead to facilitate the achievement of greater efficiency and enhanced productivity.

3 As a vote-funded department, the Force is subject to establishment control. The establishment at 31 March 2001 will be 34 914 permanent posts. Taking into account the creation of 156 posts mainly for strengthening front-line capability and traffic enforcement in new towns and new infrastructures, the deletion of 144 posts under the Enhanced Productivity Programme and four posts due to completion of projects, it is expected that a net eight permanent posts will be created in 2001–02. Subject to certain conditions, the controlling officer may under delegated powers create or delete non-directorate posts during 2001–02, but the notional annual mid-point salary value of all such posts must not exceed \$9,446,093,000.

4 An analysis of financial provision under *Subhead 000 Operational expenses* is as follows:

	1999–2000 (Actual) (\$' 000)	2000–01 (Original Estimate) (\$' 000)	2000–01 (Revised Estimate) (\$' 000)	<b>2001–02 (Estimate) (\$'000)</b>
Personal emoluments				
- Salaries .....	10,337,302	10,448,118	10,120,610	<b>10,263,716</b>
- Allowances .....	246,263	437,321	402,439	<b>413,062</b>
- Job-related allowances .....	5,083	6,042	5,954	<b>6,042</b>
Departmental expenses				
- Specialist supplies and equipment .....	96,976	83,060	83,060	<b>82,321</b>
- General departmental expenses .....	867,480	1,007,824	977,200	<b>1,081,854</b>
Other charges				
- Upkeep of land boundary security projects .....	15,473	19,400	18,655	<b>19,202</b>
- Investigation expenses .....	26,698	34,260	32,950	<b>33,911</b>
- Pay and allowances for the auxiliary services .....	125,414	194,768	127,244	<b>129,414</b>
	11,720,689	12,230,793	11,768,112	<b>12,029,522</b>

5 Subject to the cash-limited ceiling of \$12,029,522,000 which will not be increased in the course of the year except for increases to the personal emoluments portion in line with the civil service pay adjustment, the controlling officer may deploy funds freely to meet requirements under each of the various expenditure components. The Administration will provide to Finance Committee quarterly financial reports showing actual spending and any redeployment of funds within *Subhead 000 Operational expenses* based on the above analysis.

6 Provision of \$103,466,000 under *Subhead 103 Rewards and special services* is for expenditure on rewards and services of a confidential nature.

7 Provision of \$8,383,000 under *Subhead 207 Expenses of witnesses, prisoners and deportees* is for meals for prisoners, illegal immigrants and refugees and for the expenses of witnesses from abroad.

#### Capital Account

##### Plant, Equipment and Works

8 Provision of \$1,300,000 under *Subhead 614 Alterations, additions and improvements to in-service Marine Police craft (block vote)* represents a decrease of \$100,000 (7.1%) against the revised estimate for 2000–01. This is mainly due to the reduced requirement for minor modification works on police launches.

9 Provision of \$44,790,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$10,004,000 (28.8%) over the revised estimate for 2000–01. This is mainly due to additional requirement to better equip the Force to strengthen its operational capability and replacement of a number of equipment which have become obsolete and are beyond economical repair.

## Head 122 — HONG KONG POLICE FORCE

### Capital Account

#### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
603		<i>Plant, vehicles and equipment</i>				
	685	6 divisional command and patrol launches .....	301,000	291,859	3,000	6,141
	743	Bell alarm/light/intercom system in Police station cells .....	7,180	3,831	14	3,335
	754	Establishment of a Police Thermal Imagers Workshop .....	7,410	6,803	500	107
	760	Replacement high speed purpose-built boat PV21 for Anti-Smuggling Task Force .....	7,500	3,866	3,288	346
	761	Replacement high speed purpose-built boat PV25 for Anti-Smuggling Task Force .....	7,500	3,866	3,447	187
	762	Replacement high speed purpose-built boat PV29 for Anti-Smuggling Task Force .....	7,500	7,297	193	10
	766	Replacement high speed purpose-built boat PV23 for Anti-Smuggling Task Force .....	7,500	7,301	189	10
	767	Replacement high speed purpose-built boat PV26 for Anti-Smuggling Task Force .....	7,500	7,451	39	10
	771	Provision of video interviewing equipment .....	4,984	3,318	692	974
	774	Enhancement of training facilities at two mini-firing ranges in Police Training School .....	2,334	1,355	900	79
	775	Replacement video production equipment for TV Studio of Police Training School .....	2,480	1,785	314	381
	776	Enhancement of training facilities at eight mini-firing ranges in Police Tactical Unit .....	9,333	4,109	4,600	624
	777	Replacement navigational aids equipment on seven Mark III Damen launches .....	5,672	3,086	400	2,186
	779	Video interviewing equipment for 20 video interview rooms .....	6,723	3,451	331	2,941
	780	One inshore patrol launch no. 1 .....	7,500	6,723	726	51
	781	One inshore patrol launch no. 2 .....	7,500	4,467	2,976	57
	782	One inshore patrol launch no. 3 .....	7,500	2,749	4,700	51
	783	One inshore patrol launch no. 4 .....	7,500	2,749	4,700	51
	784	One inshore patrol launch no. 5 .....	7,500	2,749	4,700	51
	785	One inshore patrol launch no. 6 .....	7,500	2,749	4,700	51
	791	Provision of video interviewing equipment at divisional level .....	3,570	3,279	259	32
	792	Enhancement of training facilities at eight mini-firing ranges in the Police Headquarters .....	9,800	—	2,100	7,700
	793	Enhancement of training facilities at eight mini-firing ranges in the New Territories North Regional Headquarters .....	9,800	—	2,100	7,700
	794	Replacement of six police launches .....	285,760	—	21,650	264,110

## Head 122 — HONG KONG POLICE FORCE

### Capital Account —Cont' d.

#### Commitments —Cont' d.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
603		<i>Plant, vehicles and equipment—Cont' d.</i>				
	796	Enhancement of training facilities at eight mini-firing ranges at Kowloon East Operational Base.....	7,600	—	1,400	6,200
	797	Two dumb lighters and six high-speed interceptors for Marine Police Region.....	24,430	—	—	24,430
			<u>770,576</u>	<u>374,843</u>	<u>67,918</u>	<u>327,815</u>
624		<i>Repairs and improvements to land boundary fences</i>				
	716	Repairs and improvements to land boundary fences.....	229,962	224,681	422	4,859
	739	Enhancement of land boundary fence from Sha Tau Kok to Lut Chau.....	52,500	51,390	4	1,106
	786	Replacement of electronic sensor cable system along the land boundary fence.....	42,000	420	8,800	32,780
	795	Video surveillance system along the land boundary fence in Tsim Bei Tsui area.....	6,000	24	4,941	1,035
			<u>330,462</u>	<u>276,515</u>	<u>14,167</u>	<u>39,780</u>
700		<i>General other non-recurrent</i>				
	764	Replacement of departmental logos and symbols on Police buildings, vehicles and launches .....	6,000	2,672	600	2,728
	770	Hire of consultancy on implementation of the Force Strategy on Service Quality .....	3,500	1,204	1,000	1,296
	787	May House removal exercise .....	5,000	1,750	60	3,190
	798	Fight crime publicity campaign .....	1,500	—	—	1,500
	799	Consultancy study on an integrated fixed communications system for the Hong Kong Police Force .....	6,000	—	600	5,400
			<u>22,000</u>	<u>5,626</u>	<u>2,260</u>	<u>14,114</u>
		Total.....	<u><u>1,123,038</u></u>	<u><u>656,984</u></u>	<u><u>84,345</u></u>	<u><u>381,709</u></u>