

# LOTTERIES FUND

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## Memorandum Note

The Lotteries Fund was created on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

### Disbursements

#### Head 341—Non-recurrent Grants

2 Provision under Head 341—Non-recurrent Grants is to meet the cashflow requirements of approved non-recurrent commitments and for minor grants. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration.

3 Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Subventions and Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes or in excess of \$4,000,000. The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-government organisations providing social welfare and rehabilitation services. As a matter of practice, we seek the approval of Finance Committee where a non-recurrent commitment carries a likely recurrent expenditure implication in excess of \$10,000,000 per annum.

#### Head 361—Additional Commitments

4 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

#### 2000-01

5 The revised estimate of payments for 2000-01 is \$758,430,000. It comprises \$735,399,000 under Head 341—Non-recurrent Grants and \$23,031,000 under Head 361—Additional Commitments. The revised estimate of receipts for 2000-01 is \$1,016,066,000.

#### 2001-02

6 The estimate of payments for 2001-02 is \$1,008,920,000. It comprises \$730,512,000 under Head 341—Non-recurrent Grants and \$278,408,000 under Head 361—Additional Commitments. The estimate of receipts for 2001-02 is \$1,042,633,000.

7 Taking into account the estimated receipts and payments for 2001-02, and the estimated balance of the Fund as at 1 April 2001, there will be an estimated balance of \$3,906,514,000 as at 31 March 2002 available for future payments.

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 1999–2000	Approved estimate 2000–01	Revised estimate 2000–01	Estimate 2001–02	
	\$ '000	\$ '000	\$ '000	\$'000	
<b>Head 341—Non-recurrent Grants</b>					
006	Aberdeen Kai Fong Welfare Association Limited.....	1,231	746	536	<b>84</b>
017	Against Child Abuse Limited .....	298	196	590	<b>82</b>
035	Architectural Services Department.....	153,746	143,409	105,350	<b>69,832</b>
040	Asia Women's League Limited.....	171	1,544	1,057	<b>1,776</b>
068	Baptist Oi Kwan Social Service Centre .....	—	—	—	<b>155</b>
078	Boys' and Girls' Clubs Association of Hong Kong.....	5,364	1,142	1,677	<b>2,201</b>
120	Caritas —Hong Kong.....	6,169	6,608	5,611	<b>11,860</b>
130	Hong Kong Cheshire Home Foundation .....	—	1,000	—	<b>1,039</b>
138	Chinese Rhenish Church —Hong Kong Synod .	8,092	1,121	380	<b>2,032</b>
140	Chinese Young Men's Christian Association....	4,242	1,802	3,328	<b>2,941</b>
142	China Coast Community Limited .....	794	662	275	<b>530</b>
144	Ching Chung Taoist Association of Hong Kong Limited.....	157	206	286	<b>1,128</b>
148	Christian Action.....	71	71	89	<b>5</b>
150	Christian Family Service Centre .....	2,289	1,572	821	<b>2,222</b>
158	Chuk Lam Ming Tong Limited .....	—	125	356	<b>160</b>
162	Chung Sing Benevolent Society.....	—	619	731	<b>1,463</b>
166	Chung Shak Hei (Cheung Chau) Home for the Aged Limited.....	2,016	2,060	1,343	<b>1,719</b>
168	Church of United Brethren in Christ, Hong Kong Limited.....	56	16	29	<b>1</b>
170	Hong Kong Council of the Church of Christ in China .....	1,780	262	270	<b>210</b>
172	Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong.....	9,489	5,268	935	<b>3,016</b>
182	Department of Health —Nursing Home .....	149,855	64,535	38,019	<b>28,893</b>
183	Department of Health —Elderly Health Centre..	1,194	6,000	6,000	<b>14,696</b>
214	Electrical and Mechanical Services Department.....	25,996	25,500	20,000	<b>6,000</b>
218	Evangelical Lutheran Church of Hong Kong.....	2,805	1,672	2,331	<b>1,598</b>
243	Fung Kai Public School.....	9,977	4,141	1,224	<b>4,016</b>
253	Gospels Debating Society Limited .....	—	—	86	<b>348</b>
268	Haven of Hope Christian Service.....	6,763	1,965	475	<b>1,502</b>
270	Heep Hong Society .....	1,981	7,331	7,506	<b>860</b>
276	Helping Hand.....	308	569	600	<b>94</b>

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### (Payments)

Sub-head (Code)	Actual expenditure 1999–2000	Approved estimate 2000–01	Revised estimate 2000–01	Estimate 2001–02	
	\$ 000	\$ 000	\$ 000	\$'000	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
280	Heung Hoi Ching Kok Lin Association.....	3,319	9,928	—	<b>2,673</b>
288	Hong Kong & Kowloon Kaifong Women's Association Limited.....	—	353	993	<b>21</b>
297	Hong Kong—Macao Conference of Seventh- Day Adventists.....	41	16	13	<b>1</b>
300	Hong Chi Association.....	35	1,628	2,993	<b>675</b>
302	Hong Kong Association for the Survivors of Women Abuse (Kwan Fook).....	—	—	394	<b>709</b>
316	Hong Kong Bodhi Siksa Society Limited.....	3,369	2,364	—	<b>1,865</b>
320	Hong Kong Buddhist Association .....	—	3,535	540	<b>2,120</b>
330	Hong Kong Children and Youth Services .....	74	31	34	<b>248</b>
340	Hong Kong Christian Service .....	1,812	2,801	2,707	<b>5,683</b>
360	Hong Kong Council of Social Service .....	5,640	7,770	8,032	<b>2,139</b>
370	Society for the Rehabilitation of Offenders, Hong Kong.....	1,738	936	935	<b>104</b>
390	Hong Kong Family Welfare Society .....	2,244	1,512	2,603	<b>221</b>
400	Hong Kong Federation of Youth Groups.....	7,129	2,972	3,832	<b>1,833</b>
420	Hong Kong Juvenile Care Centre.....	—	—	98	<b>340</b>
442	Hong Kong People's Council on Public Housing Policy .....	—	16	53	<b>2</b>
450	Hong Kong Playground Association.....	312	698	716	<b>334</b>
460	Hong Kong Red Cross.....	1,125	356	4,040	<b>1,286</b>
476	Hong Kong Society for Rehabilitation.....	—	535	25	<b>451</b>
480	Hong Kong Society for the Aged.....	5,047	3,884	4,414	<b>1,448</b>
484	Hong Kong Society for the Blind.....	50	2,401	2,333	<b>1,265</b>
486	Hong Kong Society for the Deaf.....	408	1,095	1,367	<b>72</b>
490	Hong Kong Society for the Protection of Children .....	572	773	1,913	<b>580</b>
510	Hong Kong Student Aid Society.....	1,510	656	286	<b>183</b>
512	Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	47,426	3,660	4,000	<b>3,934</b>
516	Hong Kong Young Women's Christian Association .....	413	304	736	<b>224</b>
529	Hospital Authority .....	—	—	—	<b>436</b>
530	Housing Department.....	30,861	169,196	157,397	<b>187,296</b>
580	Kiangsu and Chekiang Residents (Hong Kong) Association.....	3	—	—	<b>190</b>
600	Wai Ji Christian Service.....	57	2,201	1,675	<b>1,210</b>
606	Kwun Tong Methodist Centre .....	43	16	11	<b>1</b>
620	Lok Sin Tong Benevolent Society, Kowloon ....	—	—	—	<b>978</b>

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Sub-head (Code)	Actual expenditure 1999–2000	Approved estimate 2000–01	Revised estimate 2000–01	Estimate 2001–02	
	\$ '000	\$ '000	\$ '000	\$'000	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
634	Lutheran Church—Hong Kong Synod Limited.....	4,325	2,150	2,503	<b>682</b>
646	Mental Health Association of Hong Kong.....	2,967	3,279	781	<b>2,380</b>
647	Methodist Church, Hong Kong .....	42	16	12	<b>1</b>
648	Methodist Centre.....	102	71	60	<b>3</b>
660	Mongkok Kai-Fong Association Limited.....	20	16	11	<b>1</b>
674	Neighbourhood Advice—Action Council.....	587	—	1,006	<b>3,166</b>
682	New Life Psychiatric Rehabilitation Association .....	1,817	4,791	409	<b>3,664</b>
730	Po Leung Kuk.....	1,459	10,680	5,711	<b>5,792</b>
736	Pok Oi Hospital.....	—	1,448	1,026	<b>1,637</b>
768	Richmond Fellowship of Hong Kong Limited ..	1,226	1,264	656	<b>509</b>
780	Sai Kung District Community Centre .....	—	427	730	<b>73</b>
790	Salvation Army .....	4,277	62,224	46,835	<b>35,922</b>
792	Samaritans (Cantonese Speaking Service).....	1,287	670	1,654	<b>1,539</b>
810	Scout Association of Hong Kong.....	479	1,201	1,342	<b>2,076</b>
820	Sheng Kung Hui Diocesan Welfare Council.....	2,134	75,740	2,555	<b>82,929</b>
830	Sik Sik Yuen.....	4,483	4,396	4,257	<b>4,080</b>
834	Sisters of the Immaculate Heart of Mary .....	1,297	601	65	<b>112</b>
837	Social Welfare Department.....	19,737	40,552	52,405	<b>20,835</b>
839	Society for the Aid and Rehabilitation of Drug Abusers.....	—	—	244	<b>329</b>
840	Society of Boys' Centres.....	689	56	50	<b>1,060</b>
844	Society of Homes for the Handicapped .....	1,141	247	526	<b>225</b>
848	Spastics Association of Hong Kong.....	5,227	1,920	2,216	<b>538</b>
860	St. James' Settlement .....	87	2,889	2,790	<b>1,781</b>
872	Stewards Limited .....	37	16	17	<b>1</b>
890	Tsung Tsin Mission of Hong Kong.....	35	—	691	<b>777</b>
893	Tung Lum Nien Fah Tong Limited.....	295	—	180	<b>223</b>
896	Tung Wah Group of Hospitals .....	29,765	135,617	96,327	<b>78,799</b>
906	United Christian Medical Service .....	—	617	986	<b>222</b>
939	Working Group On Care for the Elderly — Financial Assistance Scheme .....	4,067	5,000	8,400	<b>4,600</b>
962	Yan Chai Hospital.....	787	6,819	2,406	<b>4,630</b>
964	Yan Oi Tong Limited.....	133	441	867	<b>767</b>
966	Yang Memorial Methodist Social Service.....	—	1,138	1,021	<b>1,513</b>
967	Youth Outreach .....	1,730	—	1,511	<b>4,496</b>
971	Yuen Long Town Hall Management Committee Limited.....	44	13	10	<b>1</b>

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### (Payments)

Sub-head (Code)	Actual expenditure 1999–2000	Approved estimate 2000–01	Revised estimate 2000–01	Estimate 2001–02	
	\$ 000	\$ 000	\$ 000	\$'000	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
974	Yuen Yuen Institute .....	—	1,381	84	<b>1,164</b>
995	Minor grants (block vote).....	76,687	85,000	85,000	<b>85,000</b>
	Central Co-ordinating Committee for the International Year of Older Persons .....	6,866	—	513	—
	Chi Lin Nunnery .....	181	—	362	—
	Christian and Missionary Alliance Church Union Hong Kong Limited.....	—	236	—	—
	Community Support Service Scheme .....	45	—	482	—
	The Finnish Evangelical Lutheran Mission .....	—	—	37	—
	Hans Andersen Club Limited.....	57	—	41	—
	Harmony House Limited .....	24	—	—	—
	Hong Kong and Macau Regional Centre of World Fellowship of Buddhists Limited.....	1	33	45	—
	Hong Kong Award for Young People .....	869	103	180	—
	Hong Kong Catholic Marriage Advisory Council.....	121	82	—	—
	Hong Kong Christian Mutual Improvement Society .....	379	175	150	—
	Hong Kong Council of Early Childhood Education and Services Limited.....	—	—	434	—
	Hong Kong Girl Guides Association .....	123	—	100	—
	Hong Kong PHAB Association.....	42	—	—	—
	Hong Kong School for the Deaf.....	(85)	—	—	—
	Hong Kong Social Workers Association Limited.....	—	65	65	—
	International Social Service Hong Kong Branch .....	486	—	97	—
	New Territories Women and Juveniles Welfare Association Limited .....	—	431	442	—
	Occasional Child Care Service .....	9	—	—	—
	Parents' Association of Pre-School Handicapped Children.....	—	—	45	—
	Pentecostal Church of Hong Kong Limited .....	—	172	430	—
	St. Christopher's Home.....	—	106	528	—
	Street Sleepers' Shelter Society Trustee Incorporated.....	—	—	3,040	—
	Tung Sin Tan Limited.....	183	—	—	—
	Upper Wong Tai Sin and Fung Wong Sun Tsuen Centre for the Elderly .....	9	—	—	—

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### (Payments)

Sub-head (Code)	Actual expenditure 1999–2000	Approved estimate 2000–01	Revised estimate 2000–01	Estimate 2001–02
	\$ '000	\$ '000	\$ '000	\$'000
<b>Head 341—Non-recurrent Grants—Cont'd.</b>				
Women's Welfare Club, Western District, Hong Kong.....	166	130	148	—
Working Group on Care for the Elderly — Multi-Disciplinary Team for Elderly Street Sleepers.....	387	—	600	—
Young Men's Christian Association of Hong Kong.....	425	—	—	—
Zion Children and Youth Centre Limited.....	183	227	271	—
<i>Head 341: total</i> .....	685,506	952,219	735,399	<b>730,512</b>
<b>Head 361—Additional Commitments</b>				
001 Additional commitments .....	—	135,947	23,031 <sup>†</sup>	<b>278,408</b>
<i>Head 361: total</i> .....	—	135,947	23,031	<b>278,408</b>
<b>Total (Payments)</b> .....				
	685,506	1,088,166	758,430	<b>1,008,920</b>

<sup>†</sup> This represents the balance under Head 361 as at 15 December 2000 (the cut-off date for the 2001–02 draft Estimates) which is expected to be spent by 31 March 2001 to meet payments for commitments approved between 15 December 2000 and 31 March 2001.

**LOTTERIES FUND**

**(Receipts)**

Sub-head (Code)	Actual receipts 1999–2000	Revised estimate 2000–01	Estimate 2001–02
	\$ 000	\$ 000	\$'000
<b>Loan repayments</b>			
<b>Head 352—Loans</b>			
201	China Coast Community Limited.....	120	120
	<i>Head 352: total</i> .....	120	120
	<i>Loan repayments: total</i> .....	120	120
<b>Mark Six Lottery</b>			
	Net proceeds.....	725,557	723,123
	Unclaimed prize money.....	86,539	—
	<i>Mark Six Lottery: total</i> .....	812,096	723,123
	<b>Auctions of vehicle registration numbers</b> .....	59,017	58,179
	<b>Interest on deposits and bank balances</b> .....	242,585	223,085
	<b>Donations</b> .....	11,013	10,589
	<b>Refund of grants</b> .....	1,221	970
<b>Total (Receipts)</b> .....		<u>1,126,052</u>	<u>1,016,066</u>
		<u>1,042,633</u>	

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$' 000	\$' 000	\$' 000	\$' 000
<b>Head 341—Non-recurrent Grants</b>						
006		<i>Aberdeen Kai Fong Welfare Association Limited</i>				
	011	Implementing “District-Based Network Employment Support Programme” ....	55	7	46	2
	012	Fitting-out, furnishing and equipping the Wong Chuk Hang Multi-service Centre for the Elderly .....	572	—	490	82
			627	7	536	84
017		<i>Against Child Abuse Limited</i>				
	001	Meeting the cost of organising the Asian Regional Conference on Child Protection .....	979	298	590	91
			979	298	590	91
035		<i>Architectural Services Department</i>				
	045	Constructing and fitting-out a social centre for the elderly in the Kowloon Canton Railway Corporation Site at Mong Kok Station .....	1,458	—	1,094	364
	066	Constructing and fitting-out a day nursery at Land Development Corporation’s Queen’s Road Central/Jubilee Street Development, Hong Kong .....	3,440	2,834	284	322
	100	Constructing and fitting-out a day care centre for the elderly in a private sector participation scheme in Siu Sai Wan (North) .....	1,386	1,278	63	45
	103	Carrying out repair works for the Society of Boys’ Centres —Shing Tak Hostel in To Kwa Wan .....	928	704	100	124
	147	Constructing and fitting-out a home help centre in the Redevelopment Project of Kai Tak Estate and Tai Shing Street Market in Wong Tai Sin .....	1,871	—	—	1,871
	151	Constructing and fitting-out a social centre for the elderly in the Private Development Project in Area 19, Fanling .....	1,457	—	1,249	208
	152	Constructing and fitting-out a day nursery in the Private Development Project in Area 19, Fanling .....	3,306	—	2,834	472



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
035		<i>Architectural Services Department— Cont' d.</i>				
	238	Constructing and fitting-out a social centre for the elderly in a residential redevelopment at Belcher Gardens, Kennedy Town.....	1,507	—	—	1,507
	239	Constructing and fitting-out a day nursery in a residential redevelopment at Belcher Gardens, Kennedy Town.....	3,874	—	—	3,874
	240	Constructing and fitting-out a home help centre at Site C of Tai Kok Tsui Station Development of the Mass Transit Railway Corporation.....	2,234	—	1,921	313
	241	Constructing and fitting-out a day care centre for the elderly at Site C of Tai Kok Tsui Station Development of the Mass Transit Railway Corporation.....	2,431	—	2,093	338
	245	Constructing and fitting-out an urban hostel for single persons at Hung Hom Bay Reclamation (North).....	2,879	—	—	2,879
	246	Constructing and fitting-out a day care centre for the elderly at the Hong Kong Housing Society's Sandwich Class Housing Scheme in Kennedy Town.....	2,634	—	2,267	367
	248	Fitting-out the Haven of Hope Christian Service Hostel for Severely Mentally Handicapped at Ming Tak Estate.....	9,138	5,583	1,000	2,555
	249	Fitting-out the Mental Health Association of Hong Kong Hostel for Moderately Mentally Handicapped at Block D, Tsui Ping Estate.....	7,582	3,831	700	3,051
	251	Constructing and fitting-out a day nursery at Chai Wan Complex of the Urban Council.....	8,591	1,254	5,058	2,279
	252	Constructing and fitting-out a social centre for the elderly at Chai Wan Complex of the Urban Council.....	4,339	1,206	2,034	1,099

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
035		<i>Architectural Services Department— Cont'd.</i>				
	255	Constructing and fitting-out a home help centre at the Airport Railway Kowloon Station Development Complex at West Kowloon Reclamation.....	2,234	—	1,920	314
	256	Fitting-out a social centre for the elderly (No. 28) under “Purchase of Welfare Premises” Programme† .....	1,702	1,369	300	33
	260	Fitting-out a day nursery (No. 13) under “Purchase of Welfare Premises” Programme† .....	3,326	2,813	216	297
	261	Fitting-out a day nursery (No. 14) under “Purchase of Welfare Premises” Programme† .....	3,326	2,432	242	652
	293	Fitting-out a social centre for the elderly at Tung Tau Estate, Wong Tai Sin.....	2,111	839	150	1,122
	296	Fitting-out the Baptist Oi Kwan Social Service Social Centre for the Elderly at Lai Yiu Estate .....	2,633	868	150	1,615
	298	Fitting-out three small group homes at Chung On Estate, Ma On Shan for the Hong Kong Children and Youth Services .....	3,433	1,413	160	1,860
	299	Fitting-out three small group homes at Area 13, Tin Shui Wai for the Hong Kong Christian Service.....	3,433	2,199	300	934
	300	Constructing and fitting-out a children and youth centre cum study/reading room at the Airport Railway Kowloon Station Development Complex at West Kowloon Reclamation.....	5,321	—	4,570	751
	302	Fitting-out the Hong Kong Family Welfare Society Cheung Chau Home Help Centre at Cheung Kwai Estate .....	1,949	1,240	161	548

† On 31 March 1995, the Finance Committee approved a commitment of \$2.5 billion for the purchase of premises for social welfare and rehabilitation services, called the “purchase of welfare premises” programme and noted an estimated capital cost of about \$243 million for fitting-out, furnishing and equipping the acquired premises.

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**(Non-recurrent Commitments)**

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			\$ 000	\$ 000	\$ 000	\$ 000
035		<i>Architectural Services Department— Cont' d.</i>				
	303	Constructing and fitting-out a social centre for the elderly in the private sector participation scheme at King Tung Street, Wong Tai Sin.....	6,895	—	—	6,895
	304	Fitting-out a hostel for moderately mentally handicapped at North Point Estate, Hong Kong for the Hong Chi Association.....	5,410	3,893	767	750
	305	Constructing and fitting-out a day care centre for the elderly at Sam Ka Tsuen Urban Council Complex.....	12,920	11,551	750	619
	306	Fitting-out the Sheng Kung Hui Diocesan Welfare Council Home Help Centre at Fu Tung Estate.....	2,598	1,587	631	380
	307	Fitting-out the Caritas - Hong Kong Home cum Care and Attention Unit at Block 8, Fu Tung Estate, Tung Chung .....	40,090	17,513	4,770	17,807
	308	Fitting-out a hostel and day activity centre for severely mentally handicapped at Block 7, Fu Tung Estate for the Spastics Association of Hong Kong.....	20,996	12,604	2,704	5,688
	309	Fitting-out the Pok Oi Hospital Day Nursery at Tsui Ping Estate Redevelopment, Phase 11, Kwun Tong.....	4,431	2,858	788	785
	310	Renovating the Society of Boys' Centres - Chak Yan Centre (Hostel Section).....	3,874	2,596	100	1,178
	312	Fitting-out the Hong Kong Society for the Deaf Hong Kong Host Lions Special Child Care Centre and the Hong Kong Host Lions Centre at Healthy Village Redevelopment.....	4,988	3,116	500	1,372
	313	Reimbursing the Capital Works Reserve Fund for the capital cost of social and rehabilitation services in Yan Chai Hospital Multi-services Complex.....	91,500	65,200	20,000	6,300
	314	Fitting-out, furnishing and equipping the Wai Ji Christian Service Hostel for Moderately Mentally Handicapped at Un Chau Estate .....	14,732	4,830	1,004	8,898
	315	Fitting-out, furnishing and equipping the Wai Ji Christian Service Sheltered Workshop at Un Chau Estate .....	16,820	6,786	3,144	6,890

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**(Non-recurrent Commitments)**

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			\$' 000	\$' 000	\$' 000	\$' 000
035		<i>Architectural Services Department— Cont'd.</i>				
	316	Fitting-out, furnishing and equipping the Neighbourhood Advice-Action Council Multi-service Centre for the Elderly at Pak Tin Estate Phase 2.....	6,380	3,928	600	1,852
	317	Constructing and fitting-out a social centre for the elderly in the private sector participation scheme at Blackdown Barracks, Wong Tai Sin ..	4,237	—	3,636	601
	319	Fitting-out a multi-service centre for the elderly at Wan Hon Estate, Kwun Tong for Hong Kong Christian Service.....	5,603	3,046	709	1,848
	324	Fitting-out the Yan Oi Tong's Day Care Centre for the Elderly at Tin Shui Wai, Yuen Long .....	5,858	2,086	300	3,472
	325	Fitting-out the Hong Kong Children and Youth Services' Tai Po/North Outreaching Social Work Team at Cheung Wah Estate.....	2,007	1,150	150	707
	326	Fitting-out the Aberdeen Kai Fong Welfare Association Social Service Centre Day Care Centre for the Elderly at Wah Kwai Estate Infill Site.....	4,930	2,549	760	1,621
	327	Fitting-out a social centre for the elderly, a carers' support resource centre and a day activity centre at Tak Tin development.....	18,699	—	—	18,699
	328	Fitting-out the Refuge for Women operated by the Harmony House Limited .....	7,192	3,122	619	3,451
	329	Fitting-out a multi-service centre for the elderly at Hong Tung Estate, Sai Wan Ho .....	6,856	3,770	1,190	1,896
	330	Fitting-out for reprovisioning three small group homes.....	4,280	2,120	381	1,779
	331	Fitting-out the special child care centre at Shui Pin Wai Estate .....	7,772	4,518	640	2,614
	332	Fitting-out the carers' support centre at Lai Kok Estate.....	2,842	1,873	209	760
	335	Fitting-out a new sheltered workshop at Tsz Ching Estate, Tsz Wan Shan ...	8,387	2,673	992	4,722
	336	Fitting-out a day care centre for the elderly at Mongkok West Area 20 Phase 2.....	3,109	—	—	3,109

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
035		<i>Architectural Services Department— Cont' d.</i>				
	337	Fitting-out a multi-service centre for the elderly at Tsz Lok Estate, Wong Tai Sin.....	5,475	2,175	600	2,700
	338	Fitting-out a hostel for severely mentally handicapped at Homantin South Development Phase 1 .....	10,904	2,745	1,438	6,721
	339	Fitting-out a day activity centre and a hostel for severely mentally handicapped at Hing Wah Estate Redevelopment Phase 1 .....	17,493	5,749	4,418	7,326
	340	Fitting-out the expanded premises of the Caritas —Hong Kong Lok Hing Special Child Care Centre at Tai Hing Estate .....	6,032	—	500	5,532
	350	Fitting-out the premises at Tin Wah Estate, Tin Shui Wai, for use as a set of three small group homes .....	3,248	—	2,500	748
	353	Fitting-out the residential care home for the elderly at Homantin South Phase 3.....	31,900	—	—	31,900
	354	Fitting-out the two hostels for ex-mental patients —Pamela Youde Nethersole Eastern Hospitals .....	7,888	—	—	7,888
	355	Fitting-out the supported hostel for mentally handicapped persons at Shun Tin Estate.....	4,083	—	—	4,083
	356	Fitting-out the sheltered workshop at Yung Shing Court, Fanling .....	8,120	—	—	8,120
	357	Fitting-out the hostel for moderately mentally handicapped at Yung Shing Court, Fanling .....	7,540	—	—	7,540
	359	Fitting-out the residential care home for the elderly cum a day care centre for the elderly at Tsz Ching Estate Phase 3.....	29,000	—	—	29,000
			533,612	203,901	83,666	246,045
040		<i>Asia Women's League Limited</i>				
	003	Constructing, furnishing and equipping the Ho Leung Kit Ting Care and Attention Home cum Social Centre for the Elderly in Kowloon Tong.....	30,882	26,854	800	3,228
	007	Renovating, furnishing and equipping the Chan Kwun Tung Care and Attention Home for the Elderly .....	541	—	257	284
			31,423	26,854	1,057	3,512

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
068		<i>Baptist Oi Kwan Social Service Centre</i>				
	005	Renovating the Lai Kwan Day Training Centre .....	772	—	—	772
			772	—	—	772
078		<i>Boys' and Girls' Clubs Association of Hong Kong</i>				
	036	Renovating, furnishing and equipping the Oi Man Children Centre cum Study/Reading Room at Oi Man Estate .....	1,054	937	11	106
	039	Implementing "District-Based Network Employment Support Programme" in Cheung Sha Wan Children and Youth Integrated Service Centre .....	55	36	18	1
	040	Renovating, furnishing and equipping the Kornhill Children Centre and Library .....	696	—	132	564
	042	Renovating, furnishing and equipping the Po Lam Children and Youth Centre cum Library in Po Lam Estate .....	1,108	—	420	688
	043	Fitting-out the Cheung Sha Wan Children and Youth Integrated Service Centre .....	705	—	133	572
	044	Renovating, furnishing and equipping the Tsing Yi Children and Youth Centre cum Study/Reading Room.....	1,591	—	—	1,591
	045	Furnishing and equipping the day nursery at Upper Wong Tai Sin Estate Phase 1.....	434	—	—	434
	046	Furnishing and equipping the integrated team at Ma On Shan Area 77 .....	642	—	—	642
			6,285	973	714	4,598
120		<i>Caritas-Hong Kong</i>				
	048	Constructing, fitting-out and equipping a care and attention home in Tuen Mun.....	25,930	25,218	—	712
	056	Constructing and equipping a care and attention home in Sha Tin .....	36,117	33,134	—	2,983
	072	Purchasing furniture and equipment for the Fung Wong Fung Ting Home .....	1,003	795	—	208

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
120		<i>Caritas—Hong Kong—Cont' d.</i>				
	079	Fitting-out the Shatin Family Services Centre.....	1,785	1,472	—	313
	085	Fitting-out, furnishing and equipping the Fanling Family Service Centre at Cheung Wah Estate.....	925	881	38	6
	086	Renovating the Fung Wong Fung Ting Home for the Elderly.....	3,201	—	—	3,201
	088	Renovating, furnishing and equipping the Yuen Long Multi-service Centre for the Elderly at Shui Pin Wai Estate.....	1,835	—	697	1,138
	089	Renovating, furnishing and equipping the Shek Kip Mei Family Service Centre.....	1,317	—	375	942
	090	Implementing “District-Based Network Employment Support Programme” in Lai Chi Kok Industrial Worker’s Development Project.....	165	56	104	5
	091	Implementing “District-Based Network Employment Support Programme” in Tsuen Wan Community Centre.....	165	74	86	5
	092	Implementing “District-Based Network Employment Support Programme” in Shek Tong Tsui Children and Youth Centre.....	55	34	20	1
	093	Implementing “District-Based Network Employment Support Programme” in Ngau Tau Kok Community Centre.....	55	34	20	1
	095	Renovating the Caritas Day Nursery — Chai Wan at Yue Wan Estate.....	545	25	439	81
	097	Renovating the Caritas Day Nursery — Ta Kwu Ling.....	2,523	146	—	2,377
	100	Renovating, furnishing and equipping the Lai Kok Home at Lai Kok Estate.	3,592	—	—	3,592
	101	Renovating the day nursery —Kennedy Town.....	1,871	—	—	1,871
	102	Fitting-out, furnishing and equipping the home help service —Aberdeen (Tin Wan) at Tin Wan Estate.....	1,225	—	—	1,225
	103	Renovating the Caritas Community Centre —Ngau Tau Kok.....	1,278	—	—	1,278
	104	Renovating the Caritas Community Centre —Kowloon.....	668	—	134	534

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
120		<i>Caritas—Hong Kong—Cont' d.</i>				
	105	Meeting the cost for the pilot project on Continuum of Care in residential care homes for the elderly for three years from August 2000 to July 2003.....	3,767	—	600	3,167
	106	Renovating the existing block and fitting-out the extension block — Mok Cheung Sui Kun Community Centre.....	2,707	—	—	2,707
	107	Renovating, furnishing and equipping the Cheung Hong Children and Youth Centre .....	2,584	—	—	2,584
	108	Launching a Multi-level Intervention Project Against Elder Abuse.....	2,707	—	—	2,707
	109	Renovating the Caritas Social Centre — Kennedy Town.....	503	—	—	503
	110	Fitting-out and furnishing the Caritas Lok Hang Workshop and Lok Chung Hostel at 4 Cliff Road .....	7,048	—	—	7,048
			103,571	61,869	2,513	39,189
130		<i>Hong Kong Cheshire Home Foundation</i>				
	002	Carrying out improvement works to the Chung Hom Kok Cheshire Home .....	20,000	18,846	—	1,154
			20,000	18,846	—	1,154
138		<i>Chinese Rhenish Church—Hong Kong Synod</i>				
	016	Fitting-out, furnishing and equipping a care and attention home for the elderly at Kwai Shing East Estate.....	8,141	7,559	380	202
	018	Renovating and fitting-out the Tai Yuen Rhenish Child Care Centre at Tai Yuen Estate.....	1,464	—	—	1,464
	019	Renovating, furnishing and equipping the Wong Siu Ching Rhenish Hostel for the Elderly.....	6,828	—	—	6,828
			16,433	7,559	380	8,494



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
140		<i>Chinese Young Men's Christian Association</i>				
	038	Implementing "District-Based Network Employment Support Programme" in Kwai Chung Children and Youth Centre.....	55	35	19	1
	040	Fitting-out, furnishing and equipping the School Social Work Team in Tung Tau Estate (2).....	772	—	293	479
	041	Renovating, furnishing and equipping the Chuk Yuen Centre.....	1,172	—	55	1,117
	042	Renovating, furnishing and equipping the Bridges Street Children and Youth Centre .....	2,210	—	105	2,105
	043	Furnishing and equipping the integrated team at Tin Shui Wai Area 105 .....	642	—	—	642
	044	Renovating, furnishing and equipping the Shek Kip Mei Centre at Shek Kip Mei Estate .....	1,349	—	—	1,349
	045	Furnishing and equipping the sheltered workshop at Yung Shing Court, Fanling.....	916	—	—	916
	046	Furnishing and equipping the hostel for moderately mentally handicapped at Yung Sing Court .....	545	—	—	545
			<u>7,661</u>	<u>35</u>	<u>472</u>	<u>7,154</u>
142		<i>China Coast Community Limited</i>				
	002	Meeting the cost of electrical works for the Elderly Home at Kowloon Tong..	1,465	590	275	600
			<u>1,465</u>	<u>590</u>	<u>275</u>	<u>600</u>
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	007	Renovating, furnishing and equipping the Ching Chung Care and Attention Home for the Aged.....	1,884	—	—	1,884
			<u>1,884</u>	<u>—</u>	<u>—</u>	<u>1,884</u>
148		<i>Christian Action</i>				
	001	Implementing "District-Based Network Employment Support Programme" ....	165	71	89	5
			<u>165</u>	<u>71</u>	<u>89</u>	<u>5</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$' 000	\$' 000	\$' 000	\$' 000
150		<i>Christian Family Service Centre</i>				
	016	Redeveloping, furnishing and equipping a social welfare service centre at Tsui Ping Road, Kwun Tong.....	44,310	36,255	—	8,055
	021	Implementing “District-Based Network Employment Support Programme” in Tsui Ping Community Service Unit.....	55	35	19	1
	022	Renovating, furnishing and equipping the Yam Pak Charitable Foundation King Lam Home for the Elderly at King Lam Estate.....	2,116	109	802	1,205
	023	Renovating the Tsui Lam Halfway House at Tsui Lam Estate.....	786	—	—	786
	024	Furnishing and equipping the supported hostels for ex-mental patients –Pamela Youde Nethersole Eastern Hospitals.....	680	—	—	680
			<u>47,947</u>	<u>36,399</u>	<u>821</u>	<u>10,727</u>
158		<i>Chuk Lam Ming Tong Limited</i>				
	002	Renovating the Chuk Lam Ming Tong Care and Attention Home for the Aged.....	625	—	356	269
			<u>625</u>	<u>—</u>	<u>356</u>	<u>269</u>
162		<i>Chung Sing Benevolent Society</i>				
	002	Renovating and purchasing furniture and equipment for Lau Mui Hin Home for the Elderly at Tsing Yi Estate.....	2,438	—	731	1,707
			<u>2,438</u>	<u>—</u>	<u>731</u>	<u>1,707</u>
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	002	Constructing, furnishing and equipping a care and attention home in Cheung Chau.....	30,714	27,373	555	2,786
	004	Renovating, furnishing and equipping the Chung Shak Hei Home for the Aged.....	675	—	472	203
			<u>31,389</u>	<u>27,373</u>	<u>1,027</u>	<u>2,989</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$' 000	\$' 000	\$' 000	\$' 000
168		<i>Church of United Brethren in Christ, Hong Kong Limited</i>				
	005	Implementing "District-Based Network Employment Support Programme" in Sun Chui Youth Centre .....	55	25	29	1
			55	25	29	1
170		<i>Hong Kong Council of the Church of Christ in China</i>				
	004	Renovating the Fuk Yau No. 2 Day Nursery and Crèche.....	2,323	1,820	270	233
			2,323	1,820	270	233
172		<i>Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	003	Renovating and purchasing furniture and equipment for the Residential Section of Marycove Centre .....	12,469	9,854	216	2,399
	004	Carrying out slope remedial works for Marycove Centre and Our Lady Hostel.....	1,503	32	64	1,407
	005	Carrying out slope remedy, investigation and survey works for Pelletier Hall and Choi Wan Hostel...	796	10	505	281
	006	Repairing the roof for Choi Wan Hostel.....	636	450	150	36
	007	Carrying out remedial works on the two slopes of Pelletier Hall and Choi Wan Hostel.....	1,785	—	—	1,785
			17,189	10,346	935	5,908
182		<i>Department of Health—Nursing Home</i>				
	001	Constructing, furnishing and equipping a nursing home for the elderly for the Heung Hoi Ching Kok Lin Association.....	83,795	78,463	1,149	4,183
	002	Constructing, furnishing and equipping a nursing home for the elderly for the Haven of Hope Christian Service	174,154	152,565	33	21,556
	003	Constructing, furnishing and equipping a nursing home for the elderly for the Sheng Kung Hui Diocesan Welfare Council.....	125,770	109,847	7,923	8,000

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$' 000	\$' 000	\$' 000	\$' 000
182		<i>Department of Health—Nursing Home —Cont' d.</i>				
	004	Constructing, furnishing and equipping a nursing home for the elderly for the Pok Oi Hospital Board .....	128,960	89,481	19,479	20,000
	005	Constructing, furnishing and equipping a nursing home for the elderly for the Yan Chai Hospital Board .....	160,600	145,000	3,500	12,100
			673,279	575,356	32,084	65,839
183		<i>Department of Health—Elderly Health Centre</i>				
	001	Furnishing and equipping an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Department of Health.....	1,926	—	—	1,926
	002	Fitting-out an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Architectural Services Department .....	6,739	—	—	6,739
	003	Constructing an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Housing Department.....	15,437	1,361	6,000	8,076
			24,102	1,361	6,000	16,741
214		<i>Electrical and Mechanical Services Department</i>				
	001	Upgrading of fire services installations and related builder's works in 249 child care centres.....	122,000	59,683	20,000	42,317
			122,000	59,683	20,000	42,317
218		<i>Evangelical Lutheran Church of Hong Kong</i>				
	012	Renovating, furnishing and equipping the Shan King Hostel for the Elderly .	1,306	708	340	258
	016	Renovating the Choi Yuen Children and Youth Centre at Choi Yuen Estate .....	1,497	821	428	248
	017	Fitting-out, furnishing and equipping the School Social Work Office at Tai Yuen Estate.....	567	499	38	30
	018	Fitting-out, furnishing and equipping the new office of the Tin Shui Wai Outreaching Social Work Team.....	1,045	918	71	56

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
218		<i>Evangelical Lutheran Church of Hong Kong—Cont'd.</i>				
	019	Implementing “District-Based Network Employment Support Programme” in Choi Yuen Children and Youth Centre.....	55	39	15	1
	020	Implementing “District-Based Network Employment Support Programme” in Tin Shui Wai Children and Youth Integrated Service Centre .....	55	39	15	1
	022	Renovating, furnishing and equipping the Siu Hong Youth Centre .....	942	—	894	48
	023	Furnishing and equipping the day nursery at Ma On Shan Area 90.....	434	—	—	434
	024	Fitting-out the sub-office and renovating the main office at Tin Shui Wai Children and Youth Integrated Team .....	2,773	—	—	2,773
			8,674	3,024	1,801	3,849
243		<i>Fung Kai Public School</i>				
	001	Constructing, furnishing and equipping a social service building at Tin Ping Road, Sheung Shui.....	80,314	74,080	—	6,234
			80,314	74,080	—	6,234
253		<i>Gospels Debating Society Limited</i>				
	001	Furnishing and equipping the day nursery at Sau Mau Ping Estate Phase 5.....	434	—	86	348
			434	—	86	348
268		<i>Haven of Hope Christian Service</i>				
	009	Fitting-out the day care centre for demented elderly at Tsui Lam Estate.	1,227	—	—	1,227
	010	Launching pilot project on elderly protection.....	3,565	—	—	3,565
			4,792	—	—	4,792

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
270		<i>Heep Hong Society</i>				
	032	Fitting-out and purchasing furniture and equipment for the Tseung Kwan O Special Child Care Centre .....	5,983	—	4,500	1,483
	034	Renovating, fitting-out and purchasing furniture and equipment for Mary Wong Centre at Choi Ha Estate .....	923	86	709	128
	035	Renovating the Cheung Ching Early Education and Training Centre at Cheung Ching Estate .....	572	—	524	48
	037	Renovating the Shun Lee Centre at Shun Lee Estate .....	963	—	—	963
			8,441	86	5,733	2,622
276		<i>Helping Hand</i>				
	003	Renovating the Chak On Jockey Club Care Home .....	717	518	150	49
	004	Renovating the Tai Wo Hau Christa Tisdall Jockey Club Care Home at Tai Wo Hau Estate .....	564	—	450	114
			1,281	518	600	163
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	005	Redeveloping the Buddhist Po Ching Home for the Aged Women into a combined home .....	53,449	44,317	—	9,132
			53,449	44,317	—	9,132
288		<i>Hong Kong &amp; Kowloon Kaifong Women's Association Limited</i>				
	005	Renovating and purchasing furniture and equipment for Ting Sun Hui Chiu Nursery at Mei Lam Estate .....	706	—	512	194
			706	—	512	194
297		<i>Hong Kong-Macao Conference of Seventh-day Adventists</i>				
	003	Implementing "District-Based Network Employment Support Programme" in Shan King Children and Youth Centre .....	55	41	13	1
			55	41	13	1

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
300		<i>Hong Chi Association</i>				
	018	Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel at the Tung Tau Estate .....	509	—	435	74
	019	Renovating the Jockey Club Hong Chi Tai Yuen Hostel at Tai Yuen Estate...	560	—	479	81
	022	Renovating, furnishing and equipping the Hong Chi Lam Tin Centre at Lam Tin West Estate Community Centre .....	1,474	—	—	1,474
	023	Carrying out slope remedial works for Hong Chi Pinehill Village .....	2,158	—	—	2,158
			4,701	—	914	3,787
302		<i>Hong Kong Association for the Survivors of Women Abuse (Kwan Fook)</i>				
	001	Operating a three-year project on “Women Crew” and “Hotline Service” .....	2,167	—	394	1,773
			2,167	—	394	1,773
316		<i>Hong Kong Bodhi Siksa Society Limited</i>				
	001	Constructing a care and attention home at Lo Wai, Tsuen Wan .....	37,284	34,788	—	2,496
			37,284	34,788	—	2,496
320		<i>Hong Kong Buddhist Association</i>				
	001	Constructing a home for the aged cum care and attention home in Kung Lok Road, Kwun Tong .....	25,033	21,498	—	3,535
	002	Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly .....	1,927	—	540	1,387
			26,960	21,498	540	4,922

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$' 000	\$' 000	\$' 000	\$' 000
330		<i>Hong Kong Children and Youth Services</i>				
	012	Implementing "District-Based Network Employment Support Programme" in Hunghom Family Service Centre ...	55	36	18	1
	013	Implementing "District-Based Network Employment Support Programme" in Tai Po Children and Youth Integrated Service Centre .....	55	38	16	1
	014	Fitting-out, furnishing and equipping the Yung Shing Small Group Home (1), (2) and (3) .....	2,463	—	—	2,463
			<u>2,573</u>	<u>74</u>	<u>34</u>	<u>2,465</u>
340		<i>Hong Kong Christian Service</i>				
	035	Carrying out renovation works for the Tsimshatsui Social Service Building..	8,267	—	786	7,481
	036	Fitting-out, furnishing and equipping the Shamshuipo Outreaching Social Work Team at Pak Tin Estate .....	924	—	263	661
	038	Renovating the Lei Cheng Uk and So Uk Integrated Team at Lei Cheng Uk Estate.....	2,619	—	—	2,619
			<u>11,810</u>	<u>—</u>	<u>1,049</u>	<u>10,761</u>
360		<i>Hong Kong Council of Social Service</i>				
	021	Setting up the Information Technology Resource Team for the Subvented Welfare Sector.....	3,933	1,261	1,776	896
	022	Setting up an office for the "Creation of Employment Opportunities Programme" .....	1,755	768	891	96
	025	Launching the promotion campaign of Employee Assistance Programme.....	758	128	478	152
	026	Launching a Job Matching Programme (Relief Workers for Non-governmental Organisations) for Comprehensive Social Security Assistance recipients.....	1,307	—	1,179	128
	027	Implementing "District-Based Network Employment Support Programme" ....	533	—	506	27
	028	Implementing the Phase II Action Plan for the Year 2000 Project .....	2,034	1,416	557	61



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
360		<i>Hong Kong Council of Social Service —Cont' d.</i>				
	029	Organising the Second Asia Regional Conference on Social Security and Economic Development .....	207	—	197	10
	033	Extending the operation of the coordination office for employment support from August 2000 to July 2001.....	921	—	500	421
	034	Organising in-service professional development programmes .....	538	—	54	484
	035	Organising/coordinating computer training and application courses .....	1,295	—	130	1,165
			<u>13,281</u>	<u>3,573</u>	<u>6,268</u>	<u>3,440</u>
370		<i>Society for the Rehabilitation of Offenders, Hong Kong</i>				
	012	Renovating, furnishing and equipping the Shek Kip Mei Social Therapy Centre.....	496	378	100	18
	014	Renovating, furnishing and equipping the Rotary (Lok Fu) Hostel at Lok Fu Estate .....	829	27	676	126
	015	Carrying out renovation works and purchasing furniture and equipment for the Head Office.....	419	355	40	24
			<u>1,744</u>	<u>760</u>	<u>816</u>	<u>168</u>
390		<i>Hong Kong Family Welfare Society</i>				
	014	Implementing “District-Based Network Employment Support Programme” in new arrivals project (Healthy Village Centre).....	55	42	12	1
	015	Implementing “District-Based Network Employment Support Programme” in family resource centre .....	55	43	11	1
	016	Organising a symposium titled “Working Together for the Best Interests of Children in Hong Kong” .	178	—	174	4
	017	Fitting-out the East Kowloon (Shun On) Centre at Shun On Estate .....	2,523	—	—	2,523
			<u>2,811</u>	<u>85</u>	<u>197</u>	<u>2,529</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
400		<i>Hong Kong Federation of Youth Groups</i>				
	047	Financing a Youth Mobile Team on experimental basis from October 1997 to September 1999.....	4,951	3,321	1,393	237
	050	Operating a three-year pilot project, the Youth Volunteers Network with effect from 1 August 1998.....	2,050	630	1,011	409
	052	Implementing "District-Based Network Employment Support Programme" in Lam Tin Youth Centre .....	55	39	15	1
	053	Implementing "District-Based Network Employment Support Programme" in Ming Tak Children and Youth Centre-cum-Study/Reading Room.....	55	41	13	1
	054	Implementing "District-Based Network Employment Support Programme" in Kwai Fong Integrated Youth Service Centre .....	55	41	13	1
	055	Implementing "District-Based Network Employment Support Programme" in Mei Lam Youth Centre .....	55	40	14	1
	056	Renovating and purchasing furniture and equipment for Lung Hang Youth Centre cum Study/Reading Room at Lung Hang Estate.....	1,796	—	171	1,625
	058	Furnishing and equipping the integrated team at Tin Shui Wai Area 102 .....	642	—	—	642
			9,659	4,112	2,630	2,917
420		<i>Hong Kong Juvenile Care Centre</i>				
	004	Renovating, furnishing and equipping the Bradbury Hostel.....	756	—	—	756
			756	—	—	756
442		<i>Hong Kong People's Council on Public Housing Policy</i>				
	001	Implementing "District-Based Network Employment Support Programme" in Hunghom Community Service Centre.....	55	—	53	2
			55	—	53	2

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
450		<i>Hong Kong Playground Association</i>				
	019	Fitting-out, furnishing and equipping the Wong Tai Sin Children and Youth Integrated Team.....	1,137	278	702	157
	020	Implementing "District-Based Network Employment Support Programme" in Wong Tai Sin Children and Youth Integrated Service.....	55	40	14	1
	021	Furnishing and equipping the integrated team at Tsz Ching Estate Phase 2.....	642	—	—	642
			<u>1,834</u>	<u>318</u>	<u>716</u>	<u>800</u>
460		<i>Hong Kong Red Cross</i>				
	020	Renovating the West Kowloon Divisional Headquarters at Oi Man Estate .....	1,442	—	548	894
	021	Renovating and purchasing an 8-seater van for Headquarters .....	2,319	—	881	1,438
			<u>3,761</u>	<u>—</u>	<u>1,429</u>	<u>2,332</u>
476		<i>Hong Kong Society for Rehabilitation</i>				
	004	Fitting-out, furnishing and equipping the Community Rehabilitation Network—Hong Kong Island Regional Office.....	564	—	25	539
	005	Furnishing and equipping the Community Rehabilitation Network New Territories West Regional Office at Tai Hing Street .....	2,205	—	—	2,205
			<u>2,769</u>	<u>—</u>	<u>25</u>	<u>2,744</u>
480		<i>Hong Kong Society for the Aged</i>				
	041	Renovating the Chai Wan Multi-service Centre for the Elderly at Yue Wan Estate.....	2,231	1,740	258	233
	044	Carrying out renovation works for Fong Shu Chuen Social Centre for the Elderly .....	551	413	83	55
	046	Furnishing and equipping and purchasing a 14-seater vehicle for Chan Tseng Hsi Tsuen Wan Multi-service Centre for the Elderly .....	712	—	—	712

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
480		<i>Hong Kong Society for the Aged— Cont'd.</i>				
	047	Renovating the Mrs Wong Wha San Hostel for the Elderly at Hin Keng Estate .....	1,882	—	715	1,167
	048	Renovating, furnishing and equipping the Madam Ho Sin Hang Home for the Elderly .....	449	55	350	44
			<u>5,825</u>	<u>2,208</u>	<u>1,406</u>	<u>2,211</u>
484		<i>Hong Kong Society for the Blind</i>				
	015	Renovating the Multi-service Centre for the Blind.....	1,039	—	894	145
	016	Repairing canopies for the Bradbury Care and Attention Home for the Aged Blind.....	1,068	—	203	865
	017	Repairing of canopy for Hong Kong Factory for the Blind.....	1,429	—	785	644
			<u>3,536</u>	<u>—</u>	<u>1,882</u>	<u>1,654</u>
486		<i>Hong Kong Society for the Deaf</i>				
	003	Renovating the Lions Kowloon Centre for the Deaf at Oi Man Estate.....	1,565	—	1,367	198
			<u>1,565</u>	<u>—</u>	<u>1,367</u>	<u>198</u>
490		<i>Hong Kong Society for the Protection of Children</i>				
	013	Renovating, furnishing and equipping the Thomas Tam Day Nursery .....	1,086	—	102	984
	015	Carrying out remedial works on the slopes of feature No. 11SE—B/C 153 for Sia Shaukiwan Day Creche....	578	—	—	578
			<u>1,664</u>	<u>—</u>	<u>102</u>	<u>1,562</u>
510		<i>Hong Kong Student Aid Society</i>				
	006	Renovating, furnishing and equipping the Holland Hostel.....	1,406	1,327	—	79
	008	Renovating, furnishing and equipping the Island Hostel.....	1,473	1,218	143	112
			<u>2,879</u>	<u>2,545</u>	<u>143</u>	<u>191</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
512		<i>Hong Kong Tuberculosis, Chest and Heart Diseases Association</i>				
	001	Constructing, furnishing and equipping the Freni Home.....	78,677	65,555	4,000	9,122
			<u>78,677</u>	<u>65,555</u>	<u>4,000</u>	<u>9,122</u>
516		<i>Hong Kong Young Women's Christian Association</i>				
	038	Implementing "District-Based Network Employment Support Programme" in Choi Wan Retraining and Employment Service Centre .....	165	108	54	3
	039	Implementing "District-Based Network Employment Support Programme" in Lai Yiu Retraining and Employment Service Centre .....	165	108	54	3
	040	Implementing "District-Based Network Employment Support Programme" in Cheung Ching Social Service Centre.....	55	40	14	1
	041	Implementing "District-Based Network Employment Support Programme" in Wo Che Social Service Centre.....	55	40	14	1
	043	Renovating, furnishing and equipping the On Ting Nursery at On Ting Estate .....	556	—	—	556
	044	Renovating, furnishing and equipping the Choi Wan Nursery at Choi Wan Estate .....	1,047	—	—	1,047
			<u>2,043</u>	<u>296</u>	<u>136</u>	<u>1,611</u>
529		<i>Hospital Authority</i>				
	001	Furnishing and equipping the long stay care places at the Lai Chi Kok Hospital.....	2,180	—	—	2,180
			<u>2,180</u>	<u>—</u>	<u>—</u>	<u>2,180</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
530		<i>Housing Department</i>				
	002	Fitting-out welfare projects in various housing estates by the main contractors .....	94,361	62,908	—	31,453
	013	Fitting-out the Po Leung Kok Dorothy Lee Crèche at Kwong Tin Estate .....	580	—	—	580
	023	Reprovisioning the Society for the Rehabilitation of Offenders Nap Kay Ex-prisoners Hostel under the Comprehensive Redevelopment Programme .....	1,822	1,005	364	453
	026	Reprovisioning the Spastics Association of Hong Kong Shek Yam Special Child Care Centre under the Comprehensive Redevelopment Programme .....	5,940	4,244	—	1,696
	027	Fitting-out the Caritas —Hong Kong Home Help Centre at Tsz Ching Estate .....	2,970	2,684	—	286
	028	Fitting-out the Hong Kong PHAB Association Social Centre for the Elderly at Kam Peng Estate by main contractors .....	455	43	—	412
	029	Fitting-out the Hong Kong Society for the Protection of Children Day Nursery at Wah Sum Estate (Phase I) by main contractors .....	1,098	716	—	382
	037	Fitting-out the Po Leung Kuk Social Centre for the Elderly at Sau Mau Ping Estate by New Works Section....	1,673	1,137	337	199
	038	Fitting-out a social centre for the elderly at Kwai Fong Estate.....	774	559	—	215
	039	Fitting-out the Pok Oi Hospital Care and Attention Home for the Elderly at Tsz Lok Estate .....	9,009	6,223	1,000	1,786
	040	Fitting-out a children and youth centre cum study/reading room at Tung Chung Area 10, Commercial Complex, Lantau Island by New Works Section.....	1,600	787	—	813
	043	Fitting-out a home for the aged at Sheung Tak Estate, Sai Kung by New Works Section.....	6,980	3,000	2,000	1,980
	044	Fitting-out the Po Leung Kuk Day Nursery at Tak Tin Infill Site Special Block, Kwun Tong by New Works Section.....	2,519	515	1,500	504

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
530		<i>Housing Department—Cont' d.</i>				
	045	Fitting-out a day nursery at Tung Chung Area 10, Commercial Complex, Lantau Island by New Works Section.....	1,193	586	—	607
	048	Fitting-out the Tsung Tsin Mission of Hong Kong Day Nursery at Ko Chiu Road Infill Site, Kwun Tong by New Works Section.....	1,435	—	500	935
	051	Fitting-out the Ching Chung Taoist Association of Hong Kong Limited Social Centre for the Elderly at Tin Shui Wai Area 13, Yuen Long by New Works Section.....	713	7	100	606
	052	Fitting-out the Haven of Hope Christian Service Social Centre for the Elderly at Sheung Tak Estate, Sai Kung by New Works Section.....	783	531	150	102
	055	Carrying out construction works for six welfare projects at Tak Tin Development at Lam Tin.....	114,614	13,984	32,000	68,630
	056	Fitting-out the day nursery at Homantin South, Phase 1 by New Works Section.....	1,391	159	700	532
	057	Fitting-out the day nursery at Sheung Tak Estate (Tseung Kwan O Area 59) by New Works Section.....	1,760	293	700	767
	058	Fitting-out the day nursery at Tong Ming Court (Tseung Kwan O Area 57) by New Works Section.....	1,496	—	1,196	300
	060	Fitting-out an integrated team at Homantin South, Phase 1 by New Works Section.....	1,845	204	1,000	641
	061	Fitting-out the children and youth centre cum study/reading room at Sheung Tak Estate (Tseung Kwan O Area 59) by New Works Section.....	1,670	949	400	321
	062	Fitting-out the children and youth centre cum study/reading room at Tong Ming Court (Tseung Kwan O Area 57) by New Works Section.....	2,075	—	1,660	415
	063	Fitting-out the children and youth centre cum study/reading room at Ma Hang, Phase 3 by New Works Section.....	5,095	1,019	1,601	2,475
	064	Fitting-out the social centre for the elderly at Wan Tsui, Phase 1 by New Works Section.....	732	410	—	322

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
530		<i>Housing Department—Cont'd.</i>				
066		Fitting-out the day nursery at Hing Wah Estate Phase 1 by New Works Section.....	2,126	1,301	200	625
067		Fitting-out the day nursery at Un Chau Street Estate Phase 3 by New Works Section.....	1,902	—	1,800	102
068		Fitting-out the day nursery at Shek Yam Estate Phase 2 by New Works Section.....	2,540	—	1,000	1,540
069		Fitting-out the day nursery at Tin Shui Wai Area 31 Phase 4 by New Works Section.....	3,334	750	1,500	1,084
070		Fitting-out a halfway house for discharged mental patients at Fanling Area 49A by New Works Section.....	1,293	—	793	500
071		Fitting-out the children and youth centre cum study/reading room at Tuen Mun Area 29 Phase 2 by New Works Section.....	10,090	—	4,000	6,090
072		Fitting-out the children and youth centre cum study/reading room at Fanling Area 49A by New Works Section.....	6,853	—	3,000	3,853
073		Fitting-out the social centre for the elderly at Un Chau Street Phase 3 by New Works Section.....	861	79	500	282
074		Fitting-out the day nursery at Tin Shui Wai Area 3 Phase 5 by New Works Section.....	1,865	—	500	1,365
075		Fitting-out a social centre for the elderly at Mongkok West Area 20 Phase 1.....	768	—	642	126
076		Fitting-out a day nursery at Mongkok West Area 20 Phase 1.....	1,920	—	1,275	645
077		Constructing nine welfare services units at five public housing estates .....	433,368	3,285	39,960	390,123
078		Fitting-out the residential care home for the elderly in Mongkok West Area 20.....	7,279	—	4,279	3,000
079		Fitting-out the day nursery at Tin Shui Wai Area 102.....	4,597	—	2,360	2,237
080		Fitting-out the day nursery at Upper Wong Tai Sin Estate Phase 1.....	2,829	—	1,800	1,029
081		Fitting-out the day nursery at Tsz Ching Estate Phase 2.....	3,427	—	500	2,927



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
530		<i>Housing Department—Cont' d.</i>				
	082	Fitting-out the day nursery at Sau Mau Ping Estate Phase 5 .....	1,490	—	700	790
	083	Fitting-out the day nursery at Tuen Mun Area 52 .....	1,885	—	800	1,085
	084	Fitting-out the day nursery at Aldrich Bay Phase 1 .....	3,618	—	3,338	280
	085	Fitting-out the day nursery at Tseung Kwan O Area 74 .....	2,467	—	548	1,919
	086	Fitting-out the day nursery at Tung Chung Area 30 .....	2,219	—	1,754	465
	087	Fitting out the day nursery at Ma On Shan Area 90 .....	2,000	—	606	1,394
	088	Fitting-out the integrated team at Ma On Shan Area 77 .....	4,173	—	2,173	2,000
	089	Fitting-out the integrated team at Tsz Ching Estate Phase 2 .....	4,717	—	500	4,217
	090	Fitting-out the integrated team at Tin Shui Wai Area 102 .....	5,543	—	2,881	2,662
	091	Fitting-out the integrated team at Tuen Mun Area 52 .....	5,688	—	2,616	3,072
	092	Fitting-out the integrated team at Shatin Area 14B .....	3,332	—	2,579	753
	093	Fitting-out the integrated team at Tin Shui Wai Area 105 .....	4,868	—	4,767	101
	094	Fitting-out the integrated team at Tung Chung Area 30 .....	2,558	—	2,192	366
	095	Fitting-out the social centre for the elderly at Fortune Street Phase 1 .....	1,860	—	374	1,486
	096	Fitting-out the social centre for the elderly at Tin Shui Wai Area 102 .....	1,760	—	773	987
	097	Fitting-out the social centre for the elderly at Tuen Mun Area 52 .....	1,778	—	780	998
	098	Fitting-out the social centre for the elderly at Shatin Area 14B .....	840	—	650	190
	099	Fitting-out the social centre for the elderly at Ma On Shan Area 90 .....	1,408	—	712	696
	100	Fitting-out the halfway house at Upper Wong Tai Sin Phase 4 .....	8,735	—	90	8,645
			810,574	107,378	138,150	565,046

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$' 000	\$' 000	\$' 000	\$' 000
580		<i>Kiangsu and Chekiang Residents (Hong Kong) Association</i>				
	004	Carrying out improvement/alteration work, furnishing and equipping the Kwai Tsing Hostel for the Elderly at Tai Wo Hau Estate .....	2,220	—	—	2,220
			<u>2,220</u>	<u>—</u>	<u>—</u>	<u>2,220</u>
600		<i>Wai Ji Christian Service</i>				
	009	Renovating, furnishing and equipping the Long Ping Hostel for Moderately Mentally Handicapped....	940	57	—	883
	010	Renovating, furnishing and equipping the Long Ping Sheltered Workshop ...	1,132	—	—	1,132
			<u>2,072</u>	<u>57</u>	<u>—</u>	<u>2,015</u>
606		<i>Kwun Tong Methodist Centre</i>				
	001	Implementing “District-Based Network Employment Support Programme” in Kwun Tong Methodist Social Service .....	55	43	11	1
			<u>55</u>	<u>43</u>	<u>11</u>	<u>1</u>
620		<i>Lok Sin Tong Benevolent Society, Kowloon</i>				
	005	Renovating, furnishing and equipping Lok Sin Tong Wan Lap Keung Social Centre for the Elderly .....	764	—	—	764
	006	Renovating, furnishing and equipping the Lok Sin Tong Chu Ting Cheong Home for the Aged.....	6,338	—	—	6,338
			<u>7,102</u>	<u>—</u>	<u>—</u>	<u>7,102</u>
634		<i>Lutheran Church—Hong Kong Synod Limited</i>				
	038	Renovating, furnishing and equipping the Heng Fa Chuen Lutheran Day Nursery .....	496	333	131	32
	040	Renovating the Lui Kwan Pok Lutheran Day Nursery .....	445	192	218	35
	044	Implementing “District-Based Network Employment Support Programme” in Wah Ming Children and Youth Centre.....	55	33	21	1

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
634		<i>Lutheran Church—Hong Kong Synod Limited—Cont' d.</i>				
	047	Purchasing furniture and equipment for the hostel for severely mentally handicapped persons at Homantin South Development Phase 1 .....	607	—	364	243
	048	Renovating, furnishing and equipping the Mr and Mrs Lawrence Wong Second Lutheran Home for the Elderly .....	1,234	74	696	464
			<u>2,837</u>	<u>632</u>	<u>1,430</u>	<u>775</u>
646		<i>Mental Health Association of Hong Kong</i>				
	012	Constructing, furnishing and equipping a multi-service centre in Kwun Tong.	32,801	28,714	781	3,306
	020	Renovating, furnishing and equipping the Shun Tin Centre at Shun Tin Estate .....	2,740	—	—	2,740
			<u>35,541</u>	<u>28,714</u>	<u>781</u>	<u>6,046</u>
647		<i>Methodist Church, Hong Kong</i>				
	001	Implementing “District-Based Network Employment Support Programme” ....	55	42	12	1
			<u>55</u>	<u>42</u>	<u>12</u>	<u>1</u>
648		<i>Methodist Centre</i>				
	001	Implementing “District-Based Network Employment Support Programme” ....	165	102	60	3
			<u>165</u>	<u>102</u>	<u>60</u>	<u>3</u>
660		<i>Mongkok Kai-Fong Association Limited</i>				
	004	Implementing “District-Based Network Employment Support Programme” in Chan Hing Social Service Centre ...	55	43	11	1
			<u>55</u>	<u>43</u>	<u>11</u>	<u>1</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
674		<i>Neighbourhood Advice-Action Council</i>				
	023	Furnishing and equipping the care and attention home at Homantin South, Phase 1.....	2,500	—	500	2,000
	024	Renovating, furnishing and equipping the Wong Tai Sin Day Activity Centre.....	2,061	—	—	2,061
	025	Meeting the cost for the pilot project on continuum of care in residential care homes for the elderly for three years from August 2000 to July 2003.....	2,668	—	500	2,168
			<u>7,229</u>	<u>—</u>	<u>1,000</u>	<u>6,229</u>
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	017	Constructing, furnishing and equipping a multi-service centre in Sham Shui Po.....	68,130	62,978	—	5,152
	025	Renovating, furnishing and equipping the Lei Tung Halfway House at Lei Tung Estate.....	2,572	—	—	2,572
			<u>70,702</u>	<u>62,978</u>	<u>—</u>	<u>7,724</u>
730		<i>Po Leung Kuk</i>				
	010	Fitting-out the Y. C. Cheng Centre in Sha Tin and providing professional fee for the aborted project at O Pui Shan .....	18,641	17,457	—	1,184
	016	Constructing and equipping a home for the aged cum day care centre in Aberdeen.....	31,146	28,808	—	2,338
	032	Carrying out air-conditioning installation and related work for the Yam Tze Nursery at Wong Chuk Hang Estate.....	609	—	168	441
	034	Renovating the Po Leung Kuk Day Crèche and Babies Section.....	1,078	—	431	647
	035	Carrying out remedial works to the slopes and retaining walls at the Headquarters Buildings.....	452	—	214	238
	037	Carrying out renovation works at Po Leung Kuk Nursery .....	554	—	7	547
	040	Renovating, furnishing and equipping the Kwun Tong Hostel at Tsui Ping Estate .....	648	—	123	525

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
730		<i>Po Leung Kuk –Cont' d.</i>				
	041	Renovating the Kinder Section and Children Section .....	3,570	—	—	3,570
	042	Renovating the Wong Chuk Hang Service for the Elderly .....	1,106	—	—	1,106
			57,804	46,265	943	10,596
736		<i>Pok Oi Hospital</i>				
	008	Renovating the Yeung Chun Pui Care and Attention Home .....	883	—	720	163
	009	Renovating the Yeung Chun Pui Care and Attention Home .....	3,060	—	306	2,754
			3,943	—	1,026	2,917
768		<i>Richmond Fellowship of Hong Kong Limited</i>				
	003	Renovating the Ping Shan Halfway House.....	1,692	856	550	286
	006	Renovating the Wan Tsui House at the Wan Tsui Estate.....	960	—	—	960
			2,652	856	550	1,246
780		<i>Sai Kung District Community Centre</i>				
	002	Carrying out renovation works for Sai Kung District Community Centre .....	854	—	730	124
			854	—	730	124
790		<i>Salvation Army</i>				
	048	Carrying out a feasibility study for the redevelopment of the Kam Tin Complex.....	549	468	—	81
	057	Demolishing, constructing and furnishing the Kam Tin Complex at Kam Tin Road, New Territories .....	74,919	4,971	40,000	29,948
	061	Renovating and purchasing fire- fighting equipment for Nam Ming Haven for Women at Nam Shan Estate .....	506	—	354	152
	062	Renovating the Po Lam Home for the Elderly .....	1,160	87	661	412

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
790		<i>Salvation Army –Cont' d.</i>				
	065	Implementing “District-Based Network Employment Support Programme” in Tuen Mun Children and Youth Integrated Service Centre .....	55	43	11	1
	067	Carrying out renovation works for Lai King Home .....	770	—	—	770
	068	Renovating and carrying out improvement works for licensing compliance of Lung Hang Hostel for the Elderly .....	4,241	—	—	4,241
	069	Renovating, furnishing and equipping the Tuen Mun Integrated Service for Young People in Tai Hing Estate .....	3,963	—	188	3,775
	070	Renovating the Po Lam Home for the Elderly .....	446	—	253	193
	071	Furnishing and equipping the Hoi Fu Nursery .....	487	—	98	389
	072	Furnishing and equipping the day care centre for the elderly in Mongkok West Area 20 .....	1,280	—	896	384
	073	Furnishing and equipping the residential care home for the elderly in Mongkok West Area 20 .....	3,310	—	1,655	1,655
	074	Renovating the Nam Shan Hostel for the Elderly at Nam Shan Estate .....	1,168	—	—	1,168
	075	Carrying out slope stabilisation works for Lai King Home .....	2,409	—	—	2,409
	076	Furnishing and equipping the integrated team at Tuen Mun Area 52 .....	642	—	—	642
	077	Implementing the pilot project on Continuum of Care in Residential Care Homes for the Elderly .....	4,781	—	796	3,985
			100,686	5,569	44,912	50,205
792		<i>Samaritans (Cantonese Speaking Service)</i>				
	001	Financing an experimental “Elderly Suicide Prevention Project” .....	2,724	1,773	188	763
	002	Financing experimental project of Elderly Suicide Prevention for two years from May 2000 to April 2002 ...	3,200	—	1,466	1,734
			5,924	1,773	1,654	2,497

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
810		<i>Scout Association of Hong Kong</i>				
	021	Renovating, purchasing furniture and equipment for Kai Yip Integrated Service Centre for Children and Youth at Kai Yip Estate .....	2,360	—	896	1,464
	022	Renovating the Hong Kong Island Regional Headquarters in Wanchai....	2,441	—	198	2,243
			4,801	—	1,094	3,707
820		<i>Sheng Kung Hui Diocesan Welfare Council</i>				
	028	Renovating, furnishing and equipping the St. Paul's Home for the Elderly at Sun Tin Wai Estate, Sha Tin .....	865	688	134	43
	031	Constructing, fitting-out, furnishing and equipping a care and attention home in Sham Shui Po.....	26,400	24,905	—	1,495
	040	Carrying out feasibility study for the establishment of a combined home (including the self-financing care and attention places) and a multi-service centre for the elderly at Area 22, Tseung Kwan O.....	788	552	—	236
	044	Fitting-out, furnishing and equipping the Ma On Shan (South) Children and Youth Integrated Services Centre at Heng On Estate.....	1,051	888	55	108
	046	Constructing, furnishing and equipping the Elderly Service Complex at Tseung Kwan O Area 22, Sai Kung...	104,223	—	2,000	102,223
	047	Implementing "District-Based Network Employment Support Programme" in Sheng Kung Hui Holy Carpenter Social Service Centre .....	165	145	19	1
	048	Implementing "District-Based Network Employment Support Programme" in Lady Macle hose Centre — Industrial and Commercial Social Service Unit .....	55	39	15	1
	049	Implementing "District-Based Network Employment Support Programme" in Tung Chung Integrated Welfare Service .....	55	43	11	1
	050	Implementing "District-Based Network Employment Support Programme" in Ma On Shan (North) Children and Youth Integrated Service Centre	55	43	11	1

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$' 000	\$' 000	\$' 000	\$' 000
820		<i>Sheng Kung Hui Diocesan Welfare Council –Cont' d.</i>				
	051	Renovating, furnishing and equipping the Sheng Kung Hui St. Paul's Home for the Elderly .....	729	579	113	37
	052	Furnishing and equipping the new day nursery at Shek Yam Estate Phase 2..	491	—	197	294
	053	Renovating the Tuen Mun Social Service Centre at Yau Oi Estate.....	2,346	—	—	2,346
	054	Furnishing and equipping the integrated team at Tung Chung Area 30 .....	642	—	—	642
			<u>137,865</u>	<u>27,882</u>	<u>2,555</u>	<u>107,428</u>
830		<i>Sik Sik Yuen</i>				
	009	Constructing, fitting-out and equipping a care and attention home, a central administration office and a physiotherapy treatment room in Tsz Wan Shan .....	52,032	47,173	1,500	3,359
	014	Renovating, carrying out vehicle overhauling works for, and furnishing and equipping the Ho Shing Home for the Elderly at Kwong Yuen Estate .....	1,023	152	247	624
	015	Renovating, furnishing and equipping the Ho On Home for the Elderly at Shek Lei Estate .....	1,723	1,308	220	195
	018	Carrying out renovation works for Ho Shing Home for the Elderly at Kwong Yuen Estate .....	1,170	—	491	679
	019	Renovating and purchasing furniture and equipment for Ho Cheung Home for the Elderly at Leung King Estate .....	818	—	654	164
	020	Renovating, furnishing and equipping the Ho Shing Home for the Elderly at Kwong Yuen Estate .....	1,046	—	838	208
	021	Renovating, furnishing and equipping the Ho Cheung Home for the Elderly at Leung King Estate .....	1,561	—	—	1,561
			<u>59,373</u>	<u>48,633</u>	<u>3,950</u>	<u>6,790</u>



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
834		<i>Sisters of the Immaculate Heart of Mary</i>				
	002	Renovating, furnishing and equipping the Chee Sing Kok Social Centre for the Humanity Love .....	1,434	1,297	65	72
	003	Renovating the Chee Sing Kok Social Centre for the Humanity Love .....	915	—	—	915
			<u>2,349</u>	<u>1,297</u>	<u>65</u>	<u>987</u>
837		<i>Social Welfare Department</i>				
	018	Opportunities for the Elderly Project .....	11,000	3,239	3,686	4,075
	023	Financing a pilot project on six dementia units in five subvented residential care homes for the elderly from April 1999 to March 2002.....	21,357	2,874	11,840	6,643
	024	Financing pilot project on new service unit for demented elderly (Day Care Centre for the Elderly/Elderly Home) from April 1999 to March 2002.....	20,603	1,011	11,500	8,092
	026	Administering the Community Work Programme .....	8,000	1,069	6,001	930
	030	Publishing newsletter for the service performance monitoring system.....	66	16	32	18
	031	Operating a three-year pilot project on day respite service for elderly from October 1999 to September 2002 for twelve Non-governmental Organisations .....	2,750	204	1,000	1,546
	033	Meeting the cost of a study on pilot project on day care centre for the elderly for demented elderly and dementia unit in residential care home for the elderly .....	571	285	257	29
	034	Organising the Third Package of Training Programme in support of Implementation of Outcomes of the Subvention Review.....	3,758	—	2,280	1,478
	036	Organising twelve health worker training courses.....	2,180	—	872	1,308
	038	Organising the Fourth Package of Training Programme, namely 'Service Performance Training Package Four' .....	4,884	—	—	4,884
			<u>75,169</u>	<u>8,698</u>	<u>37,468</u>	<u>29,003</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
839		<i>Society for the Aid and Rehabilitation of Drug Abusers</i>				
	003	Setting-up an enhanced employment project for young drug abusers for two years from 1 October 2000 to 30 September 2002.....	610	—	244	366
			610	—	244	366
840		<i>Society of Boys' Centres</i>				
	007	Renovating, furnishing and equipping the Shing Tak Centre.....	944	—	—	944
	008	Renovating, furnishing and equipping and replacing a vehicle for the Chak Yan Centre .....	2,435	—	—	2,435
			3,379	—	—	3,379
844		<i>Society of Homes for the Handicapped</i>				
	035	Renovating, furnishing and equipping the Priscilla's Home .....	553	—	200	353
			553	—	200	353
848		<i>Spastics Association of Hong Kong</i>				
	034	Fitting-out and equipping the Tak Tin Early Education and Training Centre.....	1,973	1,662	—	311
	038	Renovating, furnishing and equipping the Wang Tau Hom Pre-school Centre.....	949	445	352	152
	040	Renovating and purchasing furniture and equipment for independent home scheme (Leung King).....	739	—	74	665
			3,661	2,107	426	1,128
860		<i>St. James' Settlement</i>				
	001	Constructing a community centre in Wan Chai.....	13,100	10,977	—	2,123
	010	Carrying out water proofing works for Headquarters Building at Wanchai.....	645	—	580	65
	013	Furnishing and equipping the hostel for severely mentally handicapped at Hing Wah Estate.....	633	—	127	506

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
860		<i>St. James' Settlement—Cont' d.</i>				
	014	Furnishing and equipping and replacing a vehicle for the Wanchai Day Activity Centre .....	521	—	—	521
	015	Purchasing a vehicle and furnishing and equipping the Happy Valley Day Activity Centre .....	487	—	—	487
			<u>15,386</u>	<u>10,977</u>	<u>707</u>	<u>3,702</u>
872		<i>Stewards Limited</i>				
	002	Implementing "District-Based Network Employment Support Programme" in Sha Kok Children and Youth Centre .....	55	37	17	1
			<u>55</u>	<u>37</u>	<u>17</u>	<u>1</u>
890		<i>Tsung Tsin Mission of Hong Kong</i>				
	011	Renovating, furnishing and equipping and purchasing a vehicle for Kwong Fuk Hostel for the Elderly .....	1,021	—	204	817
			<u>1,021</u>	<u>—</u>	<u>204</u>	<u>817</u>
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	005	Improving the fire services system in the Tung Lum Buddhist Aged Home .	1,973	1,660	180	133
	006	Carrying out construction works for Tung Lum Buddhist Aged Home .....	1,028	—	—	1,028
			<u>3,001</u>	<u>1,660</u>	<u>180</u>	<u>1,161</u>
896		<i>Tung Wah Group of Hospitals</i>				
	032	Constructing, fitting-out and equipping a care and attention home in Tai Po ...	33,116	32,455	—	661
	053	Fitting-out, furnishing and equipping the Hui Mok Tak Yu Care and Attention Home in Sheung Wan.....	14,798	11,681	—	3,117
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home .....	57,284	—	2,000	55,284
	058	Constructing, furnishing and equipping the Fong Shu Chuen Social Service Building at Po Man Street, Shau Kei Wan.....	78,461	62,543	8,000	7,918

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
896		<i>Tung Wah Group of Hospitals — Cont'd.</i>				
	061	Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin .....	118,888	—	68,000	50,888
	065	Renovating, furnishing and equipping the Pao Siu Loong Care and Attention Home .....	11,098	306	10,237	555
	077	Renovating the Ma Cheng Shuk Ying Hostel for the Elderly at Lei Cheng Uk Estate.....	3,047	—	1,157	1,890
	078	Furnishing and equipping the Chan Han Home for the Elderly at Yiu On Estate .....	859	196	420	243
	079	Furnishing and equipping the Ma Cheng Shuk Ying Hostel for the Elderly at Lei Cheng Uk Estate.....	945	111	417	417
	081	Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged.....	475	—	191	284
	082	Carrying out renovation works for Luí s Brothers Hostel for the Elderly .	890	—	507	383
	083	Furnishing, equipping and replacing a passenger van for Jockey Club Care and Attention Home .....	2,652	47	2,340	265
	085	Carrying out slope repair works, site investigation, topographic survey — David Trench Home for the Aged.....	1,373	—	—	1,373
	086	Furnishing and equipping the day nursery at Tin Shui Wai Area 102.....	434	—	—	434
	087	Furnishing and equipping the day nursery at Tuen Mun Area 52.....	434	—	—	434
			324,754	107,339	93,269	124,146
906		<i>United Christian Medical Service</i>				
	001	Purchasing furniture and equipment and two passenger buses for day care centre for the elderly at Sam Ka Tsuen.....	1,233	—	986	247
			1,233	—	986	247

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
939		<i>Working Group on Care for the Elderly—Financial Assistance Scheme</i>				
	001	Financial assistance scheme for residential care homes for the elderly .....	50,000	8,269	8,400	33,331
			<u>50,000</u>	<u>8,269</u>	<u>8,400</u>	<u>33,331</u>
962		<i>Yan Chai Hospital</i>				
	010	Constructing, furnishing and equipping a care and attention home at Lai Chi Ling Road, Kwai Chung.....	32,013	29,890	—	2,123
	013	Renovating the Mrs Kwok Yuk Cheung Care and Attention Home .....	1,131	—	323	808
	014	Testing and inspection of fixed electrical and fire services installation and purchasing fire- fighting equipment for Yau Oi Hostel for the Elderly .....	1,210	—	121	1,089
	017	Renovating, furnishing and equipping the Yau Oi Hostel for the Elderly at Yau Oi Estate .....	2,555	—	255	2,300
	019	Carrying out electrical rectification works for Mrs Kwok Yuk Cheung Care and Attention Home.....	939	—	—	939
			<u>37,848</u>	<u>29,890</u>	<u>699</u>	<u>7,259</u>
964		<i>Yan Oi Tong Limited</i>				
	013	Furnishing and equipping the day care centre for the elderly at Shui Pin Wai Estate.....	1,240	—	783	457
	014	Implementing “District-Based Network Employment Support Programme” in Yan Oi Tong Community Centre ...	165	77	84	4
	015	Renovating, furnishing and equipping the Tin Ka Ping Children and Youth Centre cum Study/Reading room at Wan Tau Tong Estate.....	1,534	—	—	1,534
			<u>2,939</u>	<u>77</u>	<u>867</u>	<u>1,995</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$' 000	\$' 000	\$' 000	\$' 000
966		<i>Yang Memorial Methodist Social Service</i>				
	004	Furnishing and equipping an integrated team at Homantin South, Phase I.....	544	—	218	326
	005	Furnishing and equipping the new sheltered workshop at the Tsz Ching Estate .....	919	—	—	919
	006	Renovating, purchasing furniture and equipment for Yau Tsim Outreaching Social Work Team.....	634	—	361	273
	007	Furnishing and equipping the integrated team at Shatin Area 14B....	642	—	—	642
			<u>2,739</u>	<u>—</u>	<u>579</u>	<u>2,160</u>
967		<i>Youth Outreach</i>				
	002	Setting up a youth employment start-up programme for two years from 1 October 2000 to 30 September 2002.....	1,000	—	—	1,000
	003	Running two crisis residential centres for two years from 1 January 2001 to 31 December 2002 .....	8,090	—	1,011	7,079
			<u>9,090</u>	<u>—</u>	<u>1,011</u>	<u>8,079</u>
971		<i>Yuen Long Town Hall Management Committee Limited</i>				
	003	Implementing “District-Based Network Employment Support Programme” ....	55	44	10	1
			<u>55</u>	<u>44</u>	<u>10</u>	<u>1</u>
974		<i>Yuen Yuen Institute</i>				
	001	Constructing a care and attention home in Sam Tip Tam, Tsuen Wan .....	20,274	18,977	—	1,297
	003	Carrying out repair works and stability study of slopes for Yuen Yuen Care and Attention Home for the Aged .....	421	—	84	337
			<u>20,695</u>	<u>18,977</u>	<u>84</u>	<u>1,634</u>
<b>Total (Non-recurrent commitments) .....</b>			<u><u>3,891,950</u></u>	<u><u>1,811,583</u></u>	<u><u>529,676</u></u>	<u><u>1,550,691</u></u>

## LOTTERIES FUND

### Movement of the Account

	Actual				Revised Estimate	Estimate
	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02
	\$m	\$m	\$m	\$m	\$m	\$m
OPENING BALANCE	2,948	2,503	2,854	3,175	3,615	<b>3,873</b>
Expenditure	1,433	806	880	686	758	<b>1,009</b>
Revenue	988	1,157	1,201	1,126	1,016	<b>1,043</b>
Surplus/(Deficit)	(445)	351	321	440	258	<b>34</b>
CLOSING BALANCE	2,503	2,854	3,175	3,615	3,873	<b>3,907</b>

### Expenditure Analysis

	Actual				Revised Estimate	Estimate
	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	1,433	806	880	686	758	<b>1,009</b>
<b>Total Expenditure</b>	1,433	806	880	686	758	<b>1,009</b>

*Note:* For the year 1996-97, total grants included recurrent grants of \$781 million financed by an injection of \$2.3 billion into the Lotteries Fund from the general revenue approved by the Finance Committee on 6 November 1992.

## LOTTERIES FUND

### Revenue Analysis

	Actual				Revised Estimate	Estimate
	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02
	\$m	\$m	\$m	\$m	\$m	\$m
Loan repayments§	—	—	—	—	—	—
Mark Six Lottery						
Net proceeds	669	761	795	726	723	<b>749</b>
Unclaimed prize money	68	107	129	86	—	—
Auctions of vehicle registration numbers	70	76	43	59	58	<b>49</b>
Interest	133	132	203	243	223	<b>234</b>
Refund of grants	21	14	13	1	1	—
Donations	27	67	18	11	11	<b>11</b>
<b>Total Revenue</b>	<b>988</b>	<b>1,157</b>	<b>1,201</b>	<b>1,126</b>	<b>1,016</b>	<b>1,043</b>

§ Loan repayment figures are not reflected here as the amount involved is less than \$1 million for each repayment year. Please refer to the receipts page for the exact figures.