

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (Number of posts) AS AT	
		31.3.2001 (Estimate)	31.3.2002 (Estimate)
21	Chief Executive's Office.....	87	87
22	Agriculture, Fisheries and Conservation Department	2 203	2 156
25	Architectural Services Department.....	2 168 (3)	2 126 (3)
24	Audit Commission.....	209	206
23	Auxiliary Medical Service.....	101	100
82	Buildings Department	964	978 (12)
26	Census and Statistics Department.....	1 565	1 495
27	Civil Aid Service	122	119
28	Civil Aviation Department.....	721	741
43	Civil Engineering Department.....	1 585 (2)	1 576 (2)
29	Civil Service Training and Development Institute.....	164	163
30	Correctional Services Department.....	7 227	7 220
31	Customs and Excise Department.....	5 404 (1)	5 272 (1)
37	Department of Health	6 750	6 755
92	Department of Justice	1 148 (4)	1 137 (2)
39	Drainage Services Department	2 126	2 126
40	Education Department	6 495	6 414
42	Electrical and Mechanical Services Department.....	367	388
44	Environmental Protection Department	1 669	1 648
45	Fire Services Department.....	9 360	9 434
49	Food and Environmental Hygiene Department	15 349 (1)	15 346 (1)
46	General Expenses of the Civil Service (Operational and central reserves).....	588	503
166	Government Flying Service.....	246	245
48	Government Laboratory	367	370
50	Government Land Transport Agency	172	168
51	Government Property Agency.....	265	251
35	Government Secretariat: Beijing Office.....	20	20
143	Government Secretariat: Civil Service Bureau.....	365	346
152	Government Secretariat: Commerce and Industry Bureau	147 (1)	141
144	Government Secretariat: Constitutional Affairs Bureau	48	48
145	Government Secretariat: Economic Services Bureau.....	116 (1)	127 (1)
146	Government Secretariat: Education and Manpower Bureau	108	109
154	Government Secretariat: Environment and Food Bureau	79 (1)	80 (1)
147	Government Secretariat: Finance Bureau.....	189	178
148	Government Secretariat: Financial Services Bureau.....	184	184
149	Government Secretariat: Health and Welfare Bureau.....	114	116
53	Government Secretariat: Home Affairs Bureau	179	179
150	Government Secretariat: Housing Bureau.....	58	59

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		31.3.2001 (Estimate)	31.3.2002 (Estimate)
55	Government Secretariat: Information Technology and Broadcasting Bureau.....	82 (2)	83 (2)
155	Government Secretariat: Innovation and Technology Commission	197 (1)	197 (1)
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	423 (1)	524 (1)
96	Government Secretariat: Overseas Offices	183	175
56	Government Secretariat: Planning and Lands Bureau and Works Bureau.....	265 (3)	265 (3)
151	Government Secretariat: Security Bureau	162 (2)	162 (2)
153	Government Secretariat: Transport Bureau	120	120
58	Government Supplies Department	440	437
60	Highways Department	2 058 (6)	2 069 (6)
63	Home Affairs Department.....	1 949	2 025
168	Hong Kong Observatory.....	330	330
122	Hong Kong Police Force	34 914	34 922
70	Immigration Department	5 611 (1)	5 769 (1)
72	Independent Commission Against Corruption.....	1 330	1 330
121	Independent Police Complaints Council.....	26	25
74	Information Services Department.....	503	505
47	Information Technology Services Department.....	907	819
76	Inland Revenue Department	3 341	3 314
78	Intellectual Property Department	147	138
79	Invest Hong Kong	44 (1)	55 (1)
80	Judiciary	1 886 (1)	1 884 (1)
90	Labour Department.....	1 865	1 853
91	Lands Department	3 725 (6)	3 680 (6)
94	Legal Aid Department.....	598 (1)	591 (1)
95	Leisure and Cultural Services Department	9 287 (2)	9 030
98	Management Services Agency	94	91
100	Marine Department.....	1 710	1 700
115	Official Languages Agency	229	228
116	Official Receiver's Office.....	258 (1)	256 (1)
118	Planning Department.....	852 (2)	847 (2)
130	Printing Department	419	413
136	Public Service Commission	33	32
160	Radio Television Hong Kong.....	670	672
162	Rating and Valuation Department.....	954	949
163	Registration and Electoral Office.....	122	132
170	Social Welfare Department.....	5 463	5 413
174	Standing Commission on Civil Service Salaries and Conditions of Service.....	23	23

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	31.3.2001 (Estimate)	31.3.2002 (Estimate)
175 Standing Committee on Disciplined Services Salaries and Conditions of Service	12	12
173 Student Financial Assistance Agency	229	223
180 Television and Entertainment Licensing Authority	194	202
110 Territory Development Department	383	362
181 Trade and Industry Department	759	738
186 Transport Department	1 364 (2)	1 379 (3)
188 Treasury	727	727
190 University Grants Committee	47	47
194 Water Supplies Department	5 730	5 730
Government paid staff	159 694 (46)	159 089 (54)
Companies Registry	382	382
Electrical and Mechanical Services Trading Fund	4 675 (36)	4 600 (36)
Hong Kong Monetary Authority	96	94
Hospital Authority	5 147	4 821
Housing Authority	12 981 (6)	12 218 (6)
Land Registry	570 (2)	564 (2)
Legal Aid Services Council	7	7
Office of The Ombudsman	78	30
Office of the Telecommunications Authority.....	275	273
Post Office	5 805 (7)	5 812 (8)
Vocational Training Council	105	101
Others	6 (2)	5 (1)
Staff working under other public bodies	30 127 (53)	28 907 (53)
Sub-total	189 821 (99)	187 996 (107)
<i>Less:</i> Estimated number of additional posts to be deleted arising from the Voluntary Retirement Scheme	—	5 902 †
TOTAL	189 821 (99)	182 094 (107)

Note: Figures in brackets indicate the number of supernumerary posts included.

† The number excludes 398 posts deletion arising from the Voluntary Retirement Scheme and already reflected in the establishment under individual Heads of Expenditure. Including these posts, the total number of posts to be deleted in 2001–02 arising from the Voluntary Retirement Scheme is estimated to be 6 300.