

CAPITAL WORKS RESERVE FUND
(Summary of Payments by Heads)

Head	Approved project estimate§	Actual expenditure to 31.3.2002§	Revised estimate 2002-03	Estimate 2003-04
	\$'000	\$'000	\$'000	\$'000
Land Acquisition				
701 — Land Acquisition	4,244,490	2,424,875	1,069,716	2,077,210
Sub-total.....	<u>4,244,490</u>	<u>2,424,875</u>	<u>1,069,716</u>	<u>2,077,210</u>
Public Works Programme				
702 — Port and Airport Development	49,849,460	42,929,334	453,059	728,978
703 — Buildings	65,348,414	32,336,475	9,640,216	8,332,506
704 — Drainage	25,750,440	11,265,644	2,042,976	2,139,098
705 — Civil Engineering.....	27,239,100	10,242,984	4,108,998	3,900,826
706 — Highways.....	45,013,340	11,479,860	3,394,409	4,631,104
707 — New Towns and Urban Area Development.....	32,027,630	14,641,596	2,930,139	3,038,355
709 — Waterworks	10,078,330	5,406,254	941,948	1,018,132
711 — Housing	21,432,800	10,796,307	2,066,425	1,461,003
Sub-total.....	<u>276,739,514</u>	<u>139,098,454</u>	<u>25,578,170</u>	<u>25,250,002</u>
Capital Subventions and Major Systems and Equipment				
708 (part) — Capital Subventions	45,703,783	20,629,761	3,577,288	5,718,665
708 (part) — Major Systems and Equipment	4,221,570	795,840	864,042	1,179,866
Sub-total.....	<u>49,925,353</u>	<u>21,425,601</u>	<u>4,441,330</u>	<u>6,898,531</u>
Computerisation				
710 — Computerisation	5,633,151	1,937,377	1,179,620	1,967,179
Sub-total.....	<u>5,633,151</u>	<u>1,937,377</u>	<u>1,179,620</u>	<u>1,967,179</u>
Total.....	<u><u>336,542,508</u></u>	<u><u>164,886,307</u></u>	<u><u>32,268,836</u></u>	<u><u>36,192,922</u></u>

§ The 'Approved project estimate' and 'Actual expenditure to 31.3.2002' figures do not include expenditure met from block allocations.