

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
	Head 701—Land Acquisition				
	<i>Infrastructure</i>				
	Civil Engineering—Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000	114,755	10	10
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western.....	1,115,100	1,090,392	1,000	1,000
1032CA	Special <i>ex-gratia</i> payments in relation to the regulation of Shenzhen River—stage I works	20,310	16,978	706	200
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000	714,484	1,000	1,000
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area.....	574,080	488,266	18,000	18,000
	Sub-total	4,244,490	2,424,875	20,716	20,210
	Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous	—	—	49,000	57,000
1100CA	Compensation and <i>ex-gratia</i> allowances in respect of projects in the Public Works Programme.....	—	—	1,000,000	2,000,000
	Sub-total	—	—	1,049,000	2,057,000
	<i>Head 701: total</i>	4,244,490	2,424,875	1,069,716	2,077,210