

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2002	Revised estimate 2002-03	Estimate 2003-04
		\$'000	\$'000	\$'000	\$'000
	Head 702—Port and Airport Development				
	BUILDING				
	<i>Support</i>				
	Support—Intra-governmental services				
2046GI	Government facilities at the Chek Lap Kok new airport—studies and investigations.....	100,000	88,747	—	100
2049GI	Consultancy for the Operational Windshear Warning System and advance site investigations	135,600	122,845	680	1,300
2052GI	Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works.....	1,250,000	997,222	6,000	3,000
2054GI	Procurement of air traffic control, meteorological and postal mechanisation equipment and systems and related construction works for the new airport at Chek Lap Kok.....	1,140,000	967,785	1,000	8,000
2057GI	Stand-alone government buildings, fitting-out works within Passenger Terminal Building and remaining equipment and systems.....	2,425,800	2,007,092	24,000	5,000
2060GI	Government facilities for the second runway of the new airport at Chek Lap Kok.....	602,000	529,168	9,000	5,000
	Sub-total.....	5,653,400	4,712,859	40,680	22,400
	<i>Others</i>				
	Support—others				
2136GK	Immigration, Fire Services and Customs and Excise facilities at the River Trade Terminal, in Area 38, Tuen Mun	114,400	93,720	16	289
	Sub-total.....	114,400	93,720	16	289
	<i>Building works: total</i>	5,767,800	4,806,579	40,696	22,689

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Port and Airport Development					
CIVIL ENGINEERING					
<i>Economic</i>					
Air and Sea Communications—Port works					
2056AP	Hei Ling Chau typhoon shelter.....	621,700	499,400	800	501
	Sub-total	621,700	499,400	800	501
	<i>Civil Engineering works: total</i>	621,700	499,400	800	501
TERRITORY DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Land development					
2353CL	Central and Wan Chai reclamation, package 1, phase 1—consultants’ fees and site investigation	116,000	94,351	—	300
2354CL	West Kowloon Reclamation— consultants’ fees and site investigation	287,000	247,452	6,440	9,023
2366CL	West Kowloon Reclamation—Northern area, phase I	2,010,000	1,977,924	2,680	100
2386CL	Central Reclamation phase I— engineering works	2,644,000	2,505,192	56,350	25,700
2387CL	Container Terminal No. 9—engineering works for back-up area and infrastructure	2,710,000	286,392	49,000	492,000
2395CL	West Kowloon Reclamation—Northern area, phase II	2,840,000	2,832,400	6,420	1,084
2403CL	West Kowloon Reclamation— remaining hinterland drainage works and sewerage network package I.....	998,000	917,825	680	21,000
2407CL	West Kowloon Reclamation—distributor roads and related drainage works	580,000	561,558	9,000	9,440
2429CL	North Lantau Development—phase I, remaining works.....	1,670,000	1,480,674	1,000	1,000
2501CL	Tseung Kwan O port development in Area 137 (Fat Tong O) stage 1 reclamation	1,308,200	783,107	—	10,025
2502CL	Reclamation and servicing of Tuen Mun Area 38 for special industries— sewerage and drainage works.....	299,500	284,942	2,400	100
2504CL	Tseung Kwan O port development in Area 137 (Fat Tong O) stage 2 reclamation.....	507,000	177,864	86,900	86,617

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Port and Airport Development					
TERRITORY DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—Land development					
<i>—Cont'd.</i>					
2505CL	Stage 2 reclamation at Tuen Mun Area 38.....	286,600	66,677	70,000	35,000
	Sub-total.....	16,256,300	12,216,358	290,870	691,389
Transport—Roads					
2600TH	Improvement to Lung Mun Road fronting Tuen Mun Area 38 and associated sewerage and drainage works	221,700	200,926	5,400	300
2601TH	Foothills Bypass and improvement works along Wong Chu Road in Tuen Mun	2,061,700	874,994	68,000	5,000
	Sub-total.....	2,283,400	1,075,920	73,400	5,300
Transport—Bridges and tunnels					
2029TT	Duplicate Tsing Yi south bridge	1,377,500	1,270,954	1,500	1,000
	Sub-total.....	1,377,500	1,270,954	1,500	1,000
	<i>Territory Development works: total.....</i>	19,917,200	14,563,232	365,770	697,689
TRANSPORT					
Infrastructure					
Transport—Roads					
2451TH	North Lantau Expressway—phase II and mains laying and associated works	1,164,000	1,074,827	1	49
2476TH	Lantau Fixed Crossing—remaining works ..	1,070,000	1,022,207	440	99
2488TH	Lantau Fixed Crossing—contracts 1 and 2	10,990,760	10,886,528	6,000	2,393
2491TH	North Lantau Expressway—phase I and associated site formation and mains laying works	5,398,000	5,281,158	—	50
2505TH	Route 3—Tsing Yi and Kwai Chung sections (CRA1)—works.....	4,300,000	4,214,616	284	50
2516TH	Lantau Fixed Crossing and Route 3 (part)—traffic control and surveillance system.....	380,000	354,410	300	5,453

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Port and Airport Development					
	TRANSPORT—Cont'd.				
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
2517TH	Lantau Toll Plaza advance earthworks	240,000	226,377	5	5
	Sub-total	23,542,760	23,060,123	7,030	8,099
	<i>Transport works: total</i>	23,542,760	23,060,123	7,030	8,099
	Works completed, cancelled or curtailed	—	—	38,763	—
	<i>Head 702: total</i>	49,849,460	42,929,334	453,059	728,978